

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	<b>Estimate 2018–19</b>
		\$'000	\$'000	\$'000	\$'000
<b>Head 701—Land Acquisition</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Land acquisition</b>					
1001CA	Compensation for surrenders and resumptions: street widening: urban area .....	135,000	114,762	10	<b>10</b>
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western .....	1,115,100	1,090,416	1,000	<b>100</b>
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works.....	20,310	17,682	100	<b>100</b>
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance .....	2,400,000	1,155,956	1,000	<b>1,000</b>
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area .....	574,080	488,377	1,000	<b>1,000</b>
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link .....	86,000	72,383	15	<b>15</b>
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project .....	211,000	33,233	15	<b>15</b>
	Sub-total.....	<u>4,541,490</u>	<u>2,972,809</u>	<u>3,140</u>	<u><b>2,240</b></u>
<b>Block allocations</b>					
1004CA	Compensation for surrenders and resumptions: miscellaneous.....	—	—	6,169	<b>10,020 ¶</b>
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme.....	—	—	1,447,564	<b>1,603,930 ¶</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>1,453,733</u>	<u><b>1,613,950</b></u>
	<i>Head 701: total</i> .....	<u>4,541,490</u>	<u>2,972,809</u>	<u>1,456,873</u>	<u><b>1,616,190</b></u>

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018–19.