

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	Estimate 2018–19
		\$'000	\$'000	\$'000	\$'000
<b>Head 703—Buildings</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
3059RE	Construction of an Annex Building at the Ko Shan Theatre .....	683,200	591,233	16,000	<b>800</b>
3060RE	Construction of the East Kowloon Cultural Centre .....	4,175,700	136,404	250,000	<b>550,000</b>
3066RE	Expansion and Renovation of the Hong Kong Museum of Art.....	934,400	134,130	365,000	<b>223,400</b>
3073RE	New Territories East Cultural Centre— pre-construction works .....	Cat. B	—	—	<b>5,900 †</b>
3074RE	Construction of a Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai— pre-construction works .....	Cat. B	—	—	<b>500 †</b>
	Sub-total.....	5,793,300	861,767	631,000	<b>780,600</b>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long .....	704,100	504,646	35,000	<b>20,000</b>
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O ...	749,200	585,080	2,800	<b>1,000</b>
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground .....	1,323,800	1,036,035	100	<b>100</b>
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin .....	1,084,000	681,711	65,000	<b>2,200</b>
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun.....	1,250,700	125,411	270,000	<b>260,000</b>
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po.....	2,163,100	8,451	100,000	<b>210,000</b>
	Sub-total.....	7,274,900	2,941,334	472,900	<b>493,300</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
3427RO	Open space in Area 47 and 48, North District .....	Cat. B	—	—	<b>1,700 †</b>

†3073RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$78,400,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$5,900,000 in 2018–19.

†3074RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$89,000,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$500,000 in 2018–19.

†3427RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$123,700,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$1,700,000 in 2018–19.

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<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>					
3433RO	Open space in Area 6, Tai Po .....	Cat. B	—	—	<b>1,100 †</b>
3434RO	Open space at Hing Wah Street West, Sham Shui Po.....	122,000	22,864	41,000	<b>8,800</b>
3436RO	Avenue Park at Kai Tak.....	Cat. B	—	—	<b>15,800 †</b>
3439RO	Kwun Tong promenade (stage 2) .....	250,700	204,373	3,500	<b>1,000</b>
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park.....	111,100	6,081	29,000	<b>31,200</b>
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital.....	Cat. B	—	—	<b>7,400 †</b>
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden.....	106,700	1,205	25,000	<b>35,000</b>
3466RO	Improvement of Hoi Bun Road Park and adjacent area.....	Cat. B	—	—	<b>13,700 †</b>
3467RO	Station Square at Kai Tak.....	Cat. B	—	—	<b>15,000 †</b>
	Sub-total .....	590,500	234,523	98,500	<b>130,700</b>
<b>Recreation, Culture and Amenities—Sports facilities</b>					
3266RS	Redevelopment of Victoria Park Swimming Pool Complex .....	1,197,700	931,402	5,000	<b>45,000</b>
3269RS	Sports centre in Area 4, Tsing Yi .....	774,800	466,858	13,500	<b>12,500</b>
3272RS	Kai Tak Sports Park— construction works .....	31,898,000	—	—	<b>218,611</b>
3273RS	Sports centre in Area 24D, Sha Tin .....	639,700	90,740	110,000	<b>235,000</b>

†3433RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$93,800,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$1,100,000 in 2018–19.

†3436RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$321,900,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$15,800,000 in 2018–19.

†3452RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$82,200,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$7,400,000 in 2018–19.

†3466RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$186,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$13,700,000 in 2018–19.

†3467RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,651,500,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$15,000,000 in 2018–19.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin .....	Cat. B	—	—	<b>10,000 †</b>
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan .....	765,600	57,889	270,000	<b>4,000</b>
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir.....	382,200	—	—	<b>30,300</b>
3287RS	Kai Tak Multi-purpose Sports Complex—pre-construction works ..	62,700	35,719	15,500	<b>7,664</b>
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai .....	Cat. B	—	—	<b>8,000 †</b>
3292RS	Sports ground and open space in Area 16, Tuen Mun—pre-construction works.....	Cat. B	—	—	<b>7,400 †</b>
3294RS	Redevelopment of Yuen Long Stadium—pre-construction works ...	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	<u>35,720,700</u>	<u>1,582,608</u>	<u>414,000</u>	<u><b>580,575</b></u>
	<b>Social Welfare and Community Buildings—Community halls</b>				
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin .....	54,700	52,278	500	<b>1,900</b>
3193SC	Community hall at the housing site in Area 18, Tuen Mun .....	74,000	59,821	400	<b>2,000</b>
3194SC	Community hall at the eastern part of ex-North Point Estate site .....	61,000	—	—	<b>400</b>
	Sub-total .....	<u>189,700</u>	<u>112,099</u>	<u>900</u>	<u><b>4,300</b></u>

†3275RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$576,500,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$10,000,000 in 2018–19.

†3288RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,336,000,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$8,000,000 in 2018–19.

†3292RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$52,100,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$7,400,000 in 2018–19.

†3294RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$54,500,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$2,100,000 in 2018–19.

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<b>Buildings</b>					
<i>Economic</i>					
<b>Support—Commerce and industry</b>					
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development.....	5,852,100	5,252,757	5,000	<b>4,000</b>
	Sub-total .....	5,852,100	5,252,757	5,000	<b>4,000</b>
<b>Posts, Telecommunications and Power—Post office</b>					
3023PP	Reprovisioning of the Hongkong Post's Headquarters .....	Cat. B	—	—	<b>73,600 †</b>
	Sub-total .....	—	—	—	<b>73,600</b>
<i>Education</i>					
<b>Education—Primary</b>					
3299EP	A 24-classroom primary school in Area 55, Tuen Mun .....	163,500	139,806	3,000	<b>500</b>
3300EP	A 30-classroom primary school in Area 55, Tuen Mun .....	219,800	166,291	3,000	<b>500</b>
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam.....	255,600	201,580	11,100	<b>500</b>
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po.....	109,000	108,002	800	<b>100</b>
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon.....	312,400	254,590	2,500	<b>10,000</b>
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon.....	317,500	268,011	2,000	<b>16,000</b>
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong .....	660,000	87,073	232,400	<b>55,000</b>
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan.....	Cat. B	—	—	<b>21,000 †</b>
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong .....	351,100	5,181	90,000	<b>112,000</b>

†3023PP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,600,900,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$73,600,000 in 2018–19.

†3352EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$345,500,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$21,000,000 in 2018–19.

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<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3354EP	A 36-classroom primary school in Area 36, Fanling.....	417,200	165,024	115,000	<b>8,500</b>
	Sub-total .....	2,806,100	1,395,558	459,800	<b>224,100</b>
<b>Education—Secondary</b>					
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development .....	446,700	1,981	94,000	<b>140,000</b>
	Sub-total .....	446,700	1,981	94,000	<b>140,000</b>
<b>Education—Others</b>					
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability.....	260,400	229,151	13,000	<b>2,000</b>
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon.....	373,700	191,756	118,000	<b>9,000</b>
3108ET	Two special schools at Sung On Street, To Kwa Wan.....	484,000	238,732	101,000	<b>17,000</b>
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	10,615	85,000	<b>165,000</b>
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po.....	256,600	45,863	110,000	<b>50,000</b>
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung .....	334,700	—	26,000	<b>95,000</b>
	Sub-total .....	2,117,900	716,117	453,000	<b>338,000</b>
<b>Environment and Food</b>					
<b>Environmental Hygiene—</b>					
<b>Burial grounds, columbaria and crematoria</b>					
3013NB	Reprovisioning of Wo Hop Shek Crematorium .....	686,300	397,853	3,500	<b>6,000</b>
3016NB	Reprovisioning of Cape Collinson Crematorium .....	696,300	573,474	15,000	<b>5,000</b>
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	147,826	287,300	<b>636,000</b>

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<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria—Cont'd.</b>					
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	Cat. B	—	—	<b>55,000 †</b>
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ..	945,600	8,960	115,000	<b>180,000</b>
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan .....	Cat. B	—	—	<b>12,000 †</b>
3026NB	Expansion of Wo Hop Shek Crematorium .....	Cat. B	—	—	<b>5,000 †</b>
	Sub-total .....	5,202,500	1,128,113	420,800	<b>899,000</b>
<b>Environmental Hygiene— Retail markets and cooked food centres</b>					
3034NM	Installation of air-conditioning system at Tai Wai Market .....	Cat. B	—	—	<b>4,000 †</b>
	Sub-total .....	—	—	—	<b>4,000</b>
<b>Environmental Hygiene— Toilets and bathhouses</b>					
3013NT	Conversion of aqua privies into flushing toilets—phase 7.....	383,300	257,202	9,700	<b>3,000</b>
	Sub-total .....	383,300	257,202	9,700	<b>3,000</b>
<b>Infrastructure</b>					
<b>Civil Engineering— Land development</b>					
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop .....	99,300	748	16,000	<b>9,000</b>

†3020NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,535,600,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$55,000,000 in 2018–19.

†3023NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$791,700,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$12,000,000 in 2018–19.

†3026NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$174,200,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$5,000,000 in 2018–19.

†3034NM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$109,700,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$4,000,000 in 2018–19.

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<b>Buildings</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Civil Engineering— Land development—Cont'd.</b>				
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay.....	Cat. B	—	—	<b>18,900 †</b>
	Sub-total .....	99,300	748	16,000	<b>27,900</b>
	<b>Security</b>				
	<b>Law and Order— Correctional services</b>				
3076LC	Redevelopment of Tai Lam Centre for Women.....	946,600	752,379	15,000	<b>3,400</b>
	Sub-total .....	946,600	752,379	15,000	<b>3,400</b>
	<b>Law and Order—Judiciary</b>				
3031LJ	West Kowloon Law Courts Building ...	2,723,100	2,080,752	18,000	<b>3,000</b>
	Sub-total .....	2,723,100	2,080,752	18,000	<b>3,000</b>
	<b>Law and Order—Police</b>				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station.....	3,186,000	218,130	366,800	<b>901,100</b>
3277LP	Reprovisioning of Yau Ma Tei Police Station .....	982,900	757,029	1,100	<b>200</b>
	Sub-total .....	4,168,900	975,159	367,900	<b>901,300</b>
	<b>Public Safety—Ambulance services</b>				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui ....	174,500	135,076	4,900	<b>500</b>
	Sub-total .....	174,500	135,076	4,900	<b>500</b>
	<b>Public Safety—Fire services</b>				
3173BF	Redevelopment of Fire Services Training School.....	3,562,500	2,959,569	60,200	<b>20,000</b>
	Sub-total .....	3,562,500	2,959,569	60,200	<b>20,000</b>

†3794CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$52,600,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$18,900,000 in 2018–19.

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<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Quarters—Internal security</b>					
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun.....	413,400	291,500	2,300	<b>700</b>
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen .....	256,100	2,227	31,000	<b>83,000</b>
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O .....	Cat. B	—	—	<b>52,600 †</b>
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O .....	604,800	94,111	140,000	<b>65,000</b>
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon .....	391,000	47,388	110,000	<b>38,000</b>
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road) .....	Cat. B	—	—	<b>25,000 †</b>
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan.	Cat. B	—	—	<b>20,000 †</b>
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon.....	1,511,300	278,288	230,000	<b>350,000</b>
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling.....	2,827,900	—	105,000	<b>450,000</b>
	Sub-total .....	<u>6,004,500</u>	<u>713,514</u>	<u>618,300</u>	<u><b>1,084,300</b></u>

†3064JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,625,000,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$52,600,000 in 2018–19.

†3067JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,035,200,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$25,000,000 in 2018–19.

†3068JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$533,100,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$20,000,000 in 2018–19.

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<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Support—Boundary facilities (other than road works)</b>					
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2 .....	285,000	216,844	5,000	<b>5,000</b>
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities .....	8,811,900	2,270,506	2,050,000	<b>2,579,000</b>
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services.....	180,000	137,142	1,500	<b>500</b>
	Sub-total .....	<u>9,276,900</u>	<u>2,624,492</u>	<u>2,056,500</u>	<u><b>2,584,500</b></u>
<i>Health</i>					
<b>Health—Hospitals</b>					
3070MM	Redevelopment of Queen Mary Hospital, phase 1—main works .....	Cat. B	—	—	<b>420,000 †</b>
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works.....	2,729,700	—	21,000	<b>220,800</b>
3089MM	Redevelopment of Kwai Chung Hospital—phase 1 .....	750,800	98,901	350,000	<b>109,000</b>
3090MM	Extension of Operating Theatre Block for Tuen Mun Hospital—substructure and utilities diversion works.....	167,200	32,500	62,800	<b>28,100</b>
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works.....	769,300	—	42,300	<b>168,100</b>
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works .....	1,231,100	—	56,100	<b>207,400</b>
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works .....	Cat. B	—	—	<b>283,600 †</b>
	Sub-total .....	<u>5,648,100</u>	<u>131,401</u>	<u>532,200</u>	<u><b>1,437,000</b></u>

†3070MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$16,166,900,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$420,000,000 in 2018–19.

†3094MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,356,800,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$283,600,000 in 2018–19.

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<b>Buildings</b>					
<i>Miscellaneous</i>					
<b>Fitting out—Others</b>					
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport .....	256,500	126,844	16,000	<b>15,000</b>
	Sub-total .....	256,500	126,844	16,000	<b>15,000</b>
<b>Government Offices— Intra-governmental services</b>					
3074KA	Construction of West Kowloon Government Offices .....	4,742,500	791,487	940,000	<b>950,000</b>
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road .....	463,600	307,083	5,000	<b>10,000</b>
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the former Central Government Offices .....	796,000	591,301	8,000	<b>10,000</b>
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai .....	823,400	242,764	220,000	<b>110,000</b>
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations .....	1,078,900	50,635	250,000	<b>230,000</b>
3120KA	Building a government data centre complex—construction .....	Cat. B	—	—	<b>80,000 †</b>
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction .....	Cat. B	—	—	<b>150,000 †</b>
3122KA	Inland Revenue Tower in Kai Tak Development .....	Cat. B	—	—	<b>126,200 †</b>
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes...	234,200	—	1,000	<b>30,000</b>
3126KA	Building a government data centre complex—pre-construction consultancy services .....	52,600	15,608	10,500	<b>1,000</b>

†3120KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,251,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$80,000,000 in 2018–19.

†3121KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,858,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$150,000,000 in 2018–19.

†3122KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,600,000,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$126,200,000 in 2018–19.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017-18	Estimate 2018-19
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Government Offices— Intra-governmental services— Cont'd.</b>					
3128KA	Joint-user Government Office Building in Cheung Sha Wan—pre-construction consultancy services and site investigation works.....	103,200	7,132	21,000	2,000
	Sub-total .....	8,294,400	2,006,010	1,455,500	1,699,200
<b>Support—Others</b>					
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area.....	1,549,900	110,164	217,000	220,000
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	—	—	8,400
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi .....	2,862,700	—	—	151,600
	Sub-total .....	4,635,900	110,164	217,000	380,000
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme .....	—	—	1,969,910	2,014,930 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme .....	—	—	181,640	135,570 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	766,440	888,480 ¶
	Sub-total .....	—	—	2,917,990	3,038,980

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018-19.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	<b>Estimate 2018–19</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
	<b>Works completed, cancelled or curtailed .....</b>	—	—	14,269	—
	<i>Head 703: total .....</i>	112,168,900	27,100,167	11,369,359	<b>14,870,255</b>