

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	Estimate 2018–19
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400	55,384	120	210
6157TB	Centre Street escalator link (stage 1).....	60,700	53,367	100	810
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221,600	5,543	18,980	34,271
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146,200	—	15,000	42,197
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works.....	292,100	220,765	12,230	6,635
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700	5,135	21,000	32,536
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi.....	222,700	2,891	35,000	50,720
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar.....	74,300	47,818	2,000	2,000
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400	—	21,900	36,000
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	Cat. B	—	—	10,828 †
6182TB	Elevated pedestrian corridor in Yuen Long Town connecting with Long Ping Station	Cat. B	—	—	93,568 †
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400	—	—	7,159
	Sub-total	1,694,500	390,903	126,330	316,934
	Transport—Interchanges/ bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900	—	—	20,900

†6178TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$584,450,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$10,828,000 in 2018–19.

†6182TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,710,950,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$93,568,000 in 2018–19.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Interchanges/ bus termini—Cont'd.				
6067TI	Public transport interchange at Hung Hom Bay Reclamation	48,100	—	200	47,466
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300	186,479	3,093	4,641
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	43,700	—	—	39,600
	Sub-total	318,000	186,479	3,293	112,607
	Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500	403,886	—	5,630
6051TR	Shatin to Central Link—design and site investigation	2,407,500	2,335,104	196	12,825
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600	2,575,826	60,000	30,000
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000	57,503,656	6,170,000	2,380,000
6055TR	West Island Line—essential public infrastructure works	103,600	69,592	1,532	300
6056TR	South Island Line (East)—essential public infrastructure works	1,213,200	810,817	55,730	106,860
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	16,015,000	13,085,175	2,110,000	630,000
6060TR	Kwun Tong Line Extension— essential public infrastructure works	826,900	583,572	95,217	95,218
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300 §	40,453,286	9,184,791	6,916,850
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100 §	4,407,336	578,781	799,200

§6061TR The approved project estimate of the project will be increased, subject to the approval of the Finance Committee. The amount to be increased is being critically reviewed at the time of preparation of this Estimates publication.

§6062TR The approved project estimate of the project will be increased, subject to the approval of the Finance Committee. The amount to be increased is being critically reviewed at the time of preparation of this Estimates publication.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways—Cont'd.				
6063TR	Shatin to Central Link—construction of railway works—advance works ...	7,102,600	5,793,241	498,984	50,145
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	1,226,056	70,136	2,397
	Sub-total	<u>174,214,500</u>	<u>129,247,547</u>	<u>18,825,367</u>	<u>11,029,425</u>
	Transport—Roads				
6461TH	Central Kowloon Route—main works ..	42,363,900	—	176,900	2,215,100
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link— consultants' fees and investigations	215,000	207,098	175	115
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200	865,109	1,520	500
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900	22,827,318	2,653,591	1,510,000
6582TH	Central Kowloon Route— consultants' design fees and site investigations	192,300	161,594	7,080	9,545
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	6,013,474	800	9,784
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400	154,743	149,874	176,427
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	8,068,200	7,744,678	8,983	700
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100	849,260	540	4,121
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320,000	1,577,636	569,474	609,382
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	944,700	930,719	8,150	1,262
6736TH	Deep Bay Link	4,594,600	3,448,464	1,554	1,865
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	169,159	1,500	15,821

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300	6,594,604	30,000	8,000
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	55,447	5,657	2,018
6798TH	Improvement to Pok Oi Interchange	264,800	241,908	22,066	826
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	Cat. B	—	—	49,262 †
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section).....	826,500	112,878	100,000	161,682
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786,200	30,866	94,780	146,290
6819TH	Traffic improvements to Tuen Mun Road Town Centre section.....	1,967,900	1,893,244	2,572	2,500
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design.....	103,500	77,862	1,900	10,100
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation	621,900	482,852	5,149	3,727
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900	4,405,836	20,363	5,256
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road.....	25,047,200	18,249,782	2,972,600	2,100,000
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures	35,895,000	18,689,897	9,465,230	4,200,000
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works.....	1,909,600	1,788,888	69,500	16,556
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1).....	845,800	190,852	148,000	129,630
6857TH	Tuen Mun–Chek Lap Kok Link—construction works.....	44,798,400	17,523,179	6,550,245	6,500,000

†6804TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$851,800,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$49,262,000 in 2018–19.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long).....	Cat. B	—	3,600	29,300 †
	Sub-total	233,528,400	115,287,347	23,071,803	17,919,769
Transport—Traffic control					
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems	Cat. B	—	—	5,000 †
	Sub-total	—	—	—	5,000
Block allocations					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	769,790	767,070 ¶
6101TX	Universal Accessibility Programme	—	—	850,000	730,000 ¶
	Sub-total	—	—	1,619,790	1,497,070
	Works completed, cancelled or curtailed.....	—	—	24,061	—
	<i>Head 706: total.....</i>	409,755,400	245,112,276	43,670,644	30,880,805

†6870TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$87,700,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$3,600,000 in 2017–18 and \$29,300,000 in 2018–19.

†6029TC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$354,780,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$5,000,000 in 2018–19.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018–19.