

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	Estimate 2018–19
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	Community and External Affairs				
	Recreation, Culture and Amenities—Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre	53,600	1,887	13,925	26,934
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre	Cat. B	—	—	4,200 †
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000	4	9,580	55,330
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park	60,900	2,915	10,600	13,100
	Sub-total	<u>182,500</u>	<u>4,806</u>	<u>34,105</u>	<u>99,564</u>
	Recreation, Culture and Amenities—Mixed amenity packages				
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400	8,970	14,000	20,000
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok	43,700	6,724	14,000	20,000
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800	1,101	19,500	22,600
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	32,000	7,913	12,449	4,000
7066RG	Signature Project Scheme (Tuen Mun District)—Promotion of youth development in Tuen Mun	3,700	34	2,500	1,166

†7068RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$133,100,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$4,200,000 in 2018–19.

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New Towns and Urban Area Development					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Mixed amenity packages—Cont'd.				
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	45,400	—	16,000	26,600
	Sub-total	218,000	24,742	78,449	94,366
	Recreation, Culture and Amenities—Open spaces				
7448RO	Improvement works at Mui Wo, phase 1	193,100	172,115	10,424	7,264
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market.....	90,100	21,894	44,800	6,000
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre.....	53,600	11,685	24,030	17,885
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square	31,100	16,701	9,000	5,373
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	Cat. B	—	—	4,200 †
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong	40,700	846	4,200	9,000
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden	95,000	4,289	30,500	31,120
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot	90,100	1,705	29,000	28,720

†7458RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$49,700,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$4,200,000 in 2018–19.

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New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Open spaces—Cont'd.					
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square	90,600	2,978	24,000	32,000
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300	5,861	27,000	20,000
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	62,500	1,034	14,400	25,667
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000	8,093	36,010	24,894
	Sub-total	943,100	247,201	253,364	212,123
Recreation, Culture and Amenities—Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining) ..	890,900	98,489	123,710	207,000
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section.....	230,300	226,611	220	3,468
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	4,343	621	1,251
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1).....	295,400	211,164	15,860	25,315
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	65,100	3,494	37,000	15,800
7293RS	Cycle track between Tsuen Wan and Tuen Mun—advance works.....	Cat. B	—	—	29,000 †
	Sub-total	1,509,900	544,101	177,411	281,834

†7293RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$140,800,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$29,000,000 in 2018–19.

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New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Social Welfare and Community Buildings—Community centres and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre	51,100	6,711	6,960	18,839
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building.....	118,000	4,851	28,000	76,050
	Sub-total	169,100	11,562	34,960	94,889
<i>Economic</i>					
Air and Sea Communications— Airport					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre .	59,100	52,510	2,640	870
	Sub-total	59,100	52,510	2,640	870
<i>Infrastructure</i>					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development— reconstruction and upgrading of Kai Tak Nullah	2,488,200	1,267,307	458,500	145,000
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin.....	78,000	14,501	28,520	22,500
	Sub-total	2,566,200	1,281,808	487,020	167,500
Civil Engineering— Land development					
7177CL	Sha Tin New Town, remaining engineering works.....	534,600	530,500	530	105
7343CL	Central Reclamation phase 3— engineering works.....	5,761,500	5,638,614	16,266	11,603
7458CL	Sha Tin New Town, stage 2— construction of Road T3	2,120,200	2,111,140	990	1,196
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	19,558	120	109

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7677CL	Wan Chai development phase 2, engineering works.....	4,642,700	3,058,183	170,000	140,000
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	452,300	286,037	4,248	105
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	14,279	850	841
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	93,595	2,609	3,500
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	85,204	—	570
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13 ...	34,000	30,560	—	105
7711CL	Kai Tak development— infrastructure works for developments at the southern part of the former runway	5,757,100	864,630	795,000	762,428
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000	33,202	680	505
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400	486,841	43,000	10,000
7733CL	Review studies on Hung Shui Kiu new development area— consultants' fees and site investigation	70,400	44,814	9,070	6,960
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	33,670	160	300
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	10,774	1,000	10,000
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200	283,763	15,580	3,154

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works.....	Cat. B	—	—	81,000 †
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500	27,012	6,020	3,530
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000	52,104	7,916	16,500
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	178,900	150,841	4,420	105
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	252,800	80,168	50,620	26,558
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport.....	2,255,300	1,221,011	347,000	51,200
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	63,400	23,340	6,850	7,611
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800	61,185	36,200	20,000
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	187,200	115,276	12,300	5,185

†7748CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$517,600,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$81,000,000 in 2018–19.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	493,400	101,996	79,110	52,000
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works.....	553,100	106,838	107,690	52,000
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	149,146	140,000	52,000
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	2,919,500	485,368	329,800	153,200
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800	20,800	189,252	134,377
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	Cat. B	—	—	37,930 †
7799CL	Tung Chung New Town Extension—detailed design and site investigation	729,500	34,860	90,000	55,280
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	15,956	60,000	96,000
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works.....	7,693,400	43,105	536,310	962,497
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	Cat. B	—	—	84,800 †
7814CL	Tung Chung New Town Extension—reclamation and advance works	20,210,000	—	15,863	1,200,000

†7798CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$192,000,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$37,930,000 in 2018–19.

†7804CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$697,000,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$84,800,000 in 2018–19.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works	Cat. B	—	30,100	510,000 †
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works	Cat. B	—	200	456,200 †
7822CL	Kai Tak development—stage 4 and stage 5 infrastructure at the former runway and south apron	Cat. B	—	—	77,911 †
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation	Cat. B	—	—	12,000 †
	Sub-total	60,649,600	16,314,370	3,109,754	5,099,365
Transport—Ferry piers					
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier.....	48,800	187	14,200	18,071
	Sub-total	48,800	187	14,200	18,071
Transport—					
Footbridges/pedestrian tunnels					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65.....	80,500	59,248	6,590	200
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage).....	95,000	74,054	300	1,398

†7815CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,178,400,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$30,100,000 in 2017–18 and \$510,000,000 in 2018–19.

†7818CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,654,400,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$200,000 in 2017–18 and \$456,200,000 in 2018–19.

†7822CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,874,710,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$77,911,000 in 2018–19.

†7823CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$268,300,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$12,000,000 in 2018–19.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—Footbridges/pedestrian tunnels—Cont'd.					
7195TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)	Cat. B	—	—	19,536 †
	Sub-total	175,500	133,302	6,890	21,134
Transport—Railways					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300	19,064	14,000	13,067
	Sub-total	92,300	19,064	14,000	13,067
Transport—Roads					
7741TH	Northern access to Area 86, Tseung Kwan O	120,800	119,761	—	883
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	17,978	—	105
7822TH	Cross Bay Link, Tseung Kwan O—construction	Cat. B	—	—	396,298 †
7841TH	Trunk Road T2—investigation and design.....	133,600	73,106	3,680	2,830
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900	16,787	400	500
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction	Cat. B	—	—	150,000 †

†7195TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$153,500,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$19,536,000 in 2018–19.

†7822TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,625,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$396,298,000 in 2018–19.

†7861TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,739,700,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$150,000,000 in 2018–19.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7862TH	Tseung Kwan O–Lam Tin Tunnel— detailed design and site investigation	196,000	138,431	5,590	5,256
7865TH	Cross Bay Link, Tseung Kwan O— detailed design and site investigation	68,300	33,645	9,770	1,600
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation	43,200	10,101	8,710	1,623
7872TH	Tseung Kwan O–Lam Tin Tunnel— main tunnel and associated works ..	15,093,500	500,265	1,500,970	2,817,181
	Sub-total	15,732,900	910,074	1,529,120	3,376,276
<i>Miscellaneous</i>					
Support—Others					
7188GK	Government Flying Service Kai Tak Division	Cat. B	—	—	24,200 †
	Sub-total	—	—	—	24,200
Block allocations					
7014CX	Rural Public Works Programme	—	—	140,000	140,000 ¶
7016CX	District Minor Works Programme.....	—	—	340,000	340,000 ¶
7017CX	Signature Project Scheme.....	—	—	229	560 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	141,876	125,780 ¶
	Sub-total	—	—	622,105	606,340
	Works completed, cancelled or curtailed.....	—	—	6,521	—
	<i>Head 707: total.....</i>	82,347,000	19,543,727	6,370,539	10,109,599

†7188GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$469,100,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$24,200,000 in 2018–19.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018–19.