

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2017	Revised estimate 2017–18	Estimate 2018–19
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600	5,797	115,000	248,000
	Sub-total.....	1,564,600	5,797	115,000	248,000
	Recreation, Culture and Amenities— Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	125,000	99,393	500	1,000
B440RO	District open space adjoining public housing development at Anderson Road	Cat. B	—	—	21,000 †
B446RO	District open space adjoining San Po Kong public housing development	Cat. B	—	—	2,100 †
	Sub-total.....	125,000	99,393	500	24,100
	Recreation, Culture and Amenities— Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	Cat. B	—	—	4,200 †
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	1,074	50,200	84,000
	Sub-total.....	609,600	1,074	50,200	88,200
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900	34,515	14,000	55,000

†B440RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$201,000,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$21,000,000 in 2018–19.

†B446RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$311,400,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$2,100,000 in 2018–19.

†B286RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$106,200,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$4,200,000 in 2018–19.

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Housing					
	BUILDING—Cont'd.				
	<i>Community and External Affairs—Cont'd.</i>				
	Social Welfare and Community Buildings—Community halls—Cont'd.				
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300	76,192	170,000	37,000
B202SC	Community hall cum social welfare facilities at Queen's Hill, Fanling	Cat. B	—	—	31,500 †
	Sub-total	453,200	110,707	184,000	123,500
	<i>Miscellaneous</i>				
	Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200	—	10,000	44,000
	Sub-total	235,200	—	10,000	44,000
	<i>Building works: total</i>	2,987,600	216,971	359,700	527,800
CIVIL ENGINEERING					
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure	3,163,200	1,992,796	—	105
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300	1,983,997	510	105
B566CL	Development at Anderson Road	3,467,200	3,317,405	30,930	60,000
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54,800	40,262	4,365	2,035
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500	23,475	43,440	28,354
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800	10,085	38,160	21,160

†B202SC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$536,100,000 is planned to start in the first quarter of the 2018–19 financial year, with an estimated expenditure of \$31,500,000 in 2018–19.

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	Cat. B	—	—	1,051 †
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long.....	Cat. B	—	—	300,000 †
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung.....	284,800	—	10,600	66,783
B783CL	Infrastructure works for development at Queen's Hill, Fanling.....	1,459,500	13,941	115,000	207,000
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1.....	1,146,800	—	31,910	173,000
	Sub-total.....	11,924,900	7,381,961	274,915	859,593
	<i>Civil engineering works: total.....</i>	11,924,900	7,381,961	274,915	859,593
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B177TB	Footbridge link at Sau Ming Road, Kwun Tong.....	130,100	1,867	19,660	35,185
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun.....	129,500	1,073	8,639	19,298
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui.....	Cat. B	—	—	9,900 †
	Sub-total.....	259,600	2,940	28,299	64,383

†B779CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$169,600,000 is planned to start in the third quarter of the 2018–19 financial year, with an estimated expenditure of \$1,051,000 in 2018–19.

†B780CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,399,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$300,000,000 in 2018–19.

†B189TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$102,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$9,900,000 in 2018–19.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Interchanges/ bus termini				
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700	28,398	29,350	7,979
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200	49,216	173,627	83,801
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000	511	6,620	19,466
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po.....	108,200	571	2,680	38,400
	Sub-total.....	957,100	78,696	212,277	149,646
	Transport—Roads				
B868TH	Road improvement works at Ma On Shan, Sha Tin	Cat. B	—	—	59,400 †
	Sub-total.....	—	—	—	59,400
	<i>Transport works: total.....</i>	1,216,700	81,636	240,576	273,429
	WATER SUPPLIES				
	Infrastructure				
	Water Supplies—Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road.....	231,500	188,321	550	100
	Sub-total.....	231,500	188,321	550	100
	<i>Water supplies works: total.....</i>	231,500	188,321	550	100

†B868TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$587,700,000 is planned to start in the second quarter of the 2018–19 financial year, with an estimated expenditure of \$59,400,000 in 2018–19.

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Housing					
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	131,850	122,180 ¶
	Sub-total.....	—	—	131,850	122,180
	Works completed, cancelled or curtailed.....	—	—	35,777	—
	<i>Head 711: total.....</i>	16,360,700	7,868,889	1,043,368	1,783,102

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2018–19.