

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2016–17	Original estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	90,131	89,375	89,341	94,022
(020) Agricultural services and products	276	316	309	300
(030) Others	37,433	37,413	46,522	50,622
Sub-total	<u>127,840</u>	<u>127,104</u>	<u>136,172</u>	<u>144,944</u>
024 Audit Commission	<u>12,274</u>	<u>12,274</u>	<u>11,474</u>	<u>11,474</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	380	395	988	988
(030) Others	420	455	384	384
Sub-total	<u>800</u>	<u>850</u>	<u>1,372</u>	<u>1,372</u>
026 Census and Statistics Department	<u>9,090</u>	<u>7,164</u>	<u>6,242</u>	<u>1,099</u>
027 Civil Aid Service	<u>31</u>	<u>37</u>	<u>30</u>	<u>72</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	807,867	840,210	763,210	801,260
(020) Aircraft en route navigation charges.....	308,082	346,087	351,176	400,083
(030) Licences	80,097	75,956	82,878	90,277
(040) Others	904	919	928	855
Sub-total	<u>1,196,950</u>	<u>1,263,172</u>	<u>1,198,192</u>	<u>1,292,475</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	189	447	163	163
(015) Laundry charges	3,242	3,244	3,280	3,280
(020) Others	191	195	163	163
Sub-total	<u>3,622</u>	<u>3,886</u>	<u>3,606</u>	<u>3,606</u>
031 Customs and Excise Department—				
(010) Import and export declarations	893,383	851,400	954,903	725,742 †
(020) Bonded warehouse supervision charges.....	480	487	493	493
(030) Clothing industry training levy service charges.....	56	56	51	49
(040) Denaturing fees.....	297	291	266	266
(071) Import and export licences.....	2,547	2,136	2,789	2,789
(072) Warehouse licences	852	828	852	852
(080) Miscellaneous licences	1,761	1,745	1,774	1,773
(090) Storage fees	1	1	1	1
(100) Others	41,374	16,541	31,857	18,328
Sub-total	<u>940,751</u>	<u>873,485</u>	<u>992,986</u>	<u>750,293</u>

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032 Companies Registry—				
(010) Licence and other fees	17,406	22,817	19,172	21,857
033 Civil Engineering and Development Department—				
(010) Works executed on private account	9,008	484	6,694	317
(011) Dangerous goods, mining and prospecting licences	1,864	1,945	2,042	2,104
(012) Explosives permit and storage fees	13,316	24,110	13,672	13,710
(013) Mud disposal	12,178	6,465	8,799	6,220
(014) Disposal of construction waste at public fill reception facilities	405,799	1,108,000	942,000	962,000
(030) Others	382	286	296	279
Sub-total	442,547	1,141,290	973,503	984,630
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	24,149	24,818	24,169	24,941
(030) Out-patient charges	36,071	37,534	40,339	40,980
(040) Dental charges	8,561	8,598	8,645	8,721
(050) Medical and health charges other than hospital, out-patient and dental charges	28,831	28,257	30,487	30,972
(060) Registrations and certificates of medical and supplementary medical professionals	35,536	35,906	36,680	39,962
(070) Others	675	549	1,157	995
Sub-total	133,823	135,662	141,477	146,571
039 Drainage Services Department—				
(010) Works executed on private account	—	8	8	8
(030) Others	1,349	1,175	1,320	1,320
Sub-total	1,349	1,183	1,328	1,328
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	44,513	44,120	41,713	43,173
(027) Registration, certification and permit fees	57,368	52,908	51,897	49,270
(030) Others	10	14	14	14
Sub-total	101,891	97,042	93,624	92,457

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044 Environmental Protection Department—				
(010) Chemical waste charging scheme	30,337	28,000	35,000	35,000
(015) MARPOL waste charging scheme	5,928	5,200	6,900	6,900
(017) Waste disposal charges	165,863	236,300	211,200	219,420
(020) Licence and permit fees	18,061	18,918	18,776	18,829
(025) Producer Responsibility Scheme	—	—	—	123,741
(030) Others	954	686	1,211	1,229
Sub-total	221,143	289,104	273,087	405,119
045 Fire Services Department—				
(010) Dangerous goods licences	12,833	12,544	12,552	12,552
(012) Official certificates and fire reports	9,088	8,982	9,578	9,578
(020) Others	1,433	1,573	1,992	1,992
Sub-total	23,354	23,099	24,122	24,122
047 Government Secretariat: Office of the Government Chief Information Officer	7,849	7,866	9,139	9,722
048 Government Laboratory—				
(015) Services to the Hospital Authority	1,669	1,976	1,976	1,701
(020) Others	5,576	4,891	4,368	4,037
Sub-total	7,245	6,867	6,344	5,738
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	133,769	131,889	123,927	214,628
(020) Meat inspection	20,005	19,945	20,864	20,691
(030) Cemeteries and crematoria	64,418	65,518	67,805	70,272
(040) Others	4,533	3,966	4,965	4,566
Sub-total	222,725	221,318	217,561	310,157
051 Government Property Agency—				
(010) Management and air conditioning charges	66,114	65,534	66,588	65,307
(020) Others	8,404	8,793	7,403	10,449
Sub-total	74,518	74,327	73,991	75,756
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	956	1,040	1,040	1,140
059 Government Logistics Department—				
(010) Printing services	303,337	256,675	254,293	247,293
(020) Advertisements	20,455	21,492	22,139	22,139
(030) Government transport	23,112	22,824	25,368	25,368
(040) Others	15,326	12,929	10,206	11,509
Sub-total	362,230	313,920	312,006	306,309

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060 Highways Department—				
(010) Works executed on private account	597	1,021	950	850
(020) Excavation permits	179,908	167,671	201,941	201,941
(030) Others	2,105	2,128	2,012	2,002
Sub-total	182,610	170,820	204,903	204,793
063 Home Affairs Department—				
(015) Guesthouse licences	3,321	1,462	6,573	5,126
(016) Clubhouse certificates	12,863	13,120	13,717	13,450
(020) Karaoke establishments licences and permits	17	19	26	19
(021) Entertainment licences	15,482	13,637	13,275	12,632
(030) Others	2,901	2,759	2,889	2,889
Sub-total	34,584	30,997	36,480	34,116
070 Immigration Department—				
(012) Chinese nationality applications	5,097	5,858	5,088	5,260
(020) Travel documents	276,807	302,786	283,716	276,848
(030) Visas, entry permits and extension of stay	130,056	140,595	138,167	141,826
(040) Certification fees	11,772	11,519	12,091	11,931
(060) Replacement of identity cards	50,937	49,099	47,805	49,372
(070) Births and deaths registration fees	38,651	40,008	38,390	38,574
(080) Marriage registration fees	63,083	71,283	62,690	63,451
(090) Others	14,180	13,003	15,980	16,501
Sub-total	590,583	634,151	603,927	603,763
074 Information Services Department—				
(010) Sale of publications	4,134	4,050	3,210	3,210
(020) Others	914	943	1,790	1,790
Sub-total	5,048	4,993	5,000	5,000
076 Inland Revenue Department—				
(010) Business registration fees	227,738	2,600,000	2,600,000	2,650,000
(020) Others	23,655	22,000	27,000	28,000
Sub-total	251,393	2,622,000	2,627,000	2,678,000
078 Intellectual Property Department—				
(010) Patents fees	25,105	22,712	24,847	23,435
(020) Trade marks fees	188,272	178,554	184,774	177,214
(030) Registered designs fees	8,123	7,783	7,896	7,851
(040) Others	43	88	33	54
Sub-total	221,543	209,137	217,550	208,554

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080	Judiciary—				
(010)	Commission.....	51,573	7,132	17,461	7,138
(020)	Court fees.....	156,650	151,212	162,637	162,637
(030)	Possession.....	285	214	457	457
(040)	Others	17,164	16,901	17,242	17,242
	Sub-total	225,672	175,459	197,797	187,474
082	Buildings Department—				
(010)	Buildings Ordinance fees.....	262,837	251,523	297,596	299,280
(020)	Works executed on private account	41	78	36	36
(030)	Others	2,158	2,259	2,196	3,597
	Sub-total	265,036	253,860	299,828	302,913
090	Labour Department	29,204	31,729	32,715	33,407
091	Lands Department—				
(010)	Administrative and legal land services	69,398	68,416	67,403	68,335
(012)	Lands Department consent fees and Government lease fees.....	6,880	4,406	6,013	6,450
(013)	Administrative fees for conveyancing services for FSI.....	248	210	196	196
(020)	Excavation permits	11,267	11,146	12,163	12,109
(040)	Works executed on private account	312	53	718	146
(042)	Services to KCRC.....	14,362	26,811	28,665	23,137
(046)	Services to MTRCL.....	34,388	28,452	33,350	38,797
(050)	Others	33,914	26,416	28,786	28,526
	Sub-total	170,769	165,910	177,294	177,696
092	Department of Justice	2,654	2,463	2,351	3,866
094	Legal Aid Department.....	345,148	346,785	335,188	333,495
095	Leisure and Cultural Services Department—				
(010)	Admission and hire charges.....	759,792	733,833	767,254	748,202
(020)	Programme entry fees for recreational and sports activities	39,523	40,828	41,379	40,590
(030)	Licences.....	361	340	315	315
(040)	Others	32,886	28,079	27,395	27,093
	Sub-total	832,562	803,080	836,343	816,200

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100 Marine Department—				
(010) Anchorage.....	37,422	20,087	38,593	20,000
(020) Buoy	22,658	22,600	22,619	22,619
(030) Permit fees	119,029	117,394	120,687	120,663
(040) Cargo working area charges	122,182	124,819	121,054	121,054
(050) Examination and registration fees.....	131,908	127,608	126,028	128,713
(070) Vessel licences.....	42,274	42,992	45,064	45,064
(080) Port and light dues	119,180	120,210	116,922	210,158
(090) Port clearance fees	11,083	11,154	11,148	11,148
(100) Survey fees	25,739	23,289	23,300	23,227
(110) Others	6,748	5,544	7,067	6,933
Sub-total	638,223	615,697	632,482	709,579
116 Official Receiver's Office—				
(010) Bankruptcy	128,968	114,511	226,679	113,589
(020) Liquidation	32,765	27,725	32,312	26,935
Sub-total	161,733	142,236	258,991	140,524
122 Hong Kong Police Force—				
(010) Confirmation of criminal record.....	10,567	10,425	12,605	10,589
(020) Establishments and trades licences.....	1,891	1,844	1,985	1,985
(025) Security personnel permits	11,703	12,831	10,967	10,967
(030) Others	8,255	8,225	7,585	7,593
Sub-total	32,416	33,325	33,142	31,134
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	7,458	7,688	8,736	8,736
(020) Training and development services	6,513	4,704	6,576	6,576
(030) Others	681	712	691	691
Sub-total	14,652	13,104	16,003	16,003
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	40,692	18,825	7,048	—
(030) Others	3	4	4	4
Sub-total	40,695	18,829	7,052	4
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	17,972	18,455	18,752	18,991
(090) Others	48	50	48	49
Sub-total	18,020	18,505	18,800	19,040

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152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	3,292	—	219	3,602
155 Government Secretariat: Innovation and Technology Commission	12,828	12,534	13,055	13,134
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees	5,625	5,900	5,813	6,093
(030) Others	3,888	3,700	4,119	4,482
Sub-total	9,513	9,600	9,932	10,575
160 Radio Television Hong Kong	1,480	1,360	1,491	1,599
162 Rating and Valuation Department	3,988	3,899	4,087	4,087
168 Hong Kong Observatory—				
(010) Services to the Airport Authority	103,137	114,208	108,331	121,883
(020) Others	1,135	1,019	1,055	1,057
Sub-total	104,272	115,227	109,386	122,940
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	21,694	22,066	22,624	23,159
(020) Others	722	802	722	635
Sub-total	22,416	22,868	23,346	23,794
173 Working Family and Student Financial Assistance Agency	30,357	34,020	34,438	34,929
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees	4,185	4,246	3,950	3,950
(030) Others	643	713	711	711
Sub-total	4,828	4,959	4,661	4,661
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	186	170	170	170
(040) Others	4,505	4,474	4,732	4,739
Sub-total	4,691	4,644	4,902	4,909

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186 Transport Department—				
(010) Vehicle and driving licences.....	3,997,577	4,133,359	4,181,991	4,278,448
(030) Transfer of vehicle and registration mark, driving test and permits	352,406	341,885	385,512	387,359
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,940	2,003	1,988	2,050
(050) Vehicle examination fees.....	53,167	62,057	64,915	65,368
(055) Personalized vehicle registration mark ...	32,398	26,013	31,304	31,304
(060) Others	17,114	16,687	17,762	18,060
Sub-total	4,454,602	4,582,004	4,683,472	4,782,589
188 Treasury—				
(040) Others	58,123	64,518	62,503	65,347
200 Other bureaux/departments	37,791	44,352	43,870	44,307
Total.....	<u>12,719,120</u>	<u>15,816,572</u>	<u>16,034,676</u>	<u>16,212,275</u>

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.7% of total revenue in 2017–18.

Underlying Changes in Revenue Yield

The 2017–18 revised estimate of \$16,034,676,000 reflects a net increase of \$218,104,000 (1.4%) over the original estimate.

Under *Subhead 031 Customs and Excise Department*, the increase of \$119,501,000 (13.7%) is mainly due to higher-than-expected receipts from import and export declarations.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$167,787,000 (14.7%) is mainly due to lower-than-expected receipts from disposal of construction waste at public fill reception facilities.

Under *Subhead 060 Highways Department*, the increase of \$34,083,000 (20.0%) is mainly due to higher-than-expected receipts from extension of excavation permits.

Under *Subhead 080 Judiciary*, the increase of \$22,338,000 (12.7%) is mainly due to higher-than-expected receipts from court fees and commission.

Under *Subhead 082 Buildings Department*, the increase of \$45,968,000 (18.1%) is mainly due to higher-than-expected receipts from building plan submission fees.

Under *Subhead 116 Official Receiver's Office*, the increase of \$116,755,000 (82.1%) is mainly due to higher-than-expected receipts from bankruptcy and liquidation cases.

Under *Subhead 148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)*, the decrease of \$11,777,000 (62.5%) is mainly due to lower-than-expected receipts from insurance companies due to disbandment of the Office of the Commissioner of Insurance on 26 June 2017 upon establishment of the Insurance Authority.

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The **2018–19** estimate of \$16,212,275,000 reflects a net increase of \$177,599,000 (1.1%) over the revised estimate for 2017–18.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$242,693,000 (24.4%) is mainly due to the proposed concession for import and export declaration charges in the 2018–19 Budget.

Under *Subhead 044 Environmental Protection Department*, the increase of \$132,032,000 (48.3%) is mainly due to collection of recycling levy for regulated electrical and electronic equipment in 2018–19 upon commencement of the Product Eco-responsibility (Regulated Electrical Equipment) Regulation.

Under *Subhead 049 Food and Environmental Hygiene Department*, the increase of \$92,596,000 (42.6%) is mainly due to cessation of the waiver of the fees for restaurant licences, restricted food permits and hawker licences from 1 July 2018.

Under *Subhead 100 Marine Department*, the increase of \$77,097,000 (12.2%) is mainly due to cessation of the Port Facilities and Light Dues Incentive Scheme from 1 April 2018.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$118,467,000 (45.7%) is mainly due to projected decrease in receipts from bankruptcy and liquidation cases.

Under *Subhead 168 Hong Kong Observatory*, the increase of \$13,554,000 (12.4%) is mainly due to projected increase in receipts from services to the Airport Authority.