

Head 106 — MISCELLANEOUS SERVICES

Controlling officers: expenditure under this Head will be accounted for as follows:

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Permanent Secretary for Financial Services and the Treasury (Financial Services) (Subheads 824 and 825)

Estimate 2018–19	\$16,921.0m
Commitment balance	\$206.0m

Controlling Officers' Report

Aim

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

2 Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure.

3 These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
824 and 825	1: Financial Services	Secretary for Financial Services and the Treasury

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Sub-head (Code)	Actual expenditure 2016-17	Approved estimate 2017-18	Revised estimate 2017-18	Estimate 2018-19
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
251	—	100,000	—	100,000
284	56,235	592,500	496,500	745,608
	<u>56,235</u>	<u>692,500</u>	<u>496,500</u>	<u>845,608</u>
Total, Recurrent.....				
Non-Recurrent				
789	—	3,052,000	—	15,920,000
824	40,752	38,764	38,764	36,032
825	—	21,814	21,814	19,368
	18,838	7,828	7,828	—
	<u>59,590</u>	<u>3,120,406</u>	<u>68,406</u>	<u>15,975,400</u>
	<u>115,825</u>	<u>3,812,906</u>	<u>564,906</u>	<u>16,821,008</u>
Capital Account				
Plant, Equipment and Works				
689	—	100,000	—	100,000
	<u>—</u>	<u>100,000</u>	<u>—</u>	<u>100,000</u>
	<u>—</u>	<u>100,000</u>	<u>—</u>	<u>100,000</u>
Total Expenditure				
	<u><u>115,825</u></u>	<u><u>3,912,906</u></u>	<u><u>564,906</u></u>	<u><u>16,921,008</u></u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2018–19 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$16,921,008,000.

Operating Account

Recurrent

2 Provision of \$100 million under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

3 Provision of \$745,608,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for civil servants under the Employees' Compensation Ordinance (Cap. 282)) and for certain ex-gratia payments. The increase of \$249,108,000 (50.2%) over the revised estimate for 2017–18 is to cater for possible requirements in 2018–19.

Non-Recurrent

4 Provision of \$15,920 million under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere. Initiatives under planning include injection into the Elite Athletes Development Fund and setting up a new fund to support needy students to participate in extra-curricular activities.

Capital Account

Plant, Equipment and Works

5 Provision of \$100 million under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
824	816	Contribution to the tenth replenishment of the Asian Development Fund	260,180	130,805	38,764	90,611
825	801	Contribution to the 11th replenishment of the Asian Development Fund	137,165	—	21,814	115,351
		Total	<u>397,345</u>	<u>130,805</u>	<u>60,578</u>	<u>205,962</u>