

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2017–18

7 The revised estimate of payments for 2017–18 is \$1,442,669,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2017–18 is \$1,801,536,000.

2018–19

8 The estimate of payments for 2018–19 is \$2,981,293,000. It comprises \$2,396,247,000 under Head 341—Non-recurrent Grants and \$585,046,000 under Head 361—Additional Commitments. The estimate of receipts for 2018–19 is \$2,190,966,000.

9 Taking into account the estimated receipts and payments for 2018–19, and the estimated balance of the Fund as at 31 March 2018, there will be an estimated balance of \$22,350,571,000 as at 31 March 2019 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2016–17	Approved estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants				
014	—	—	53	1,200
017	—	90	—	132
025	—	—	—	—
	3,241	34	—	47
035	57,894	8,138	10,919	16,085
037	—	—	—	832
068	296	8,217	3,459	3,801
069	—	—	—	—
	4,744	540	—	497
072	—	102	431	241
078	2,117	621	973	360
118	—	—	—	7,926
120	26,511	19,827	7,573	27,067
135	2,486	252	—	660
138	—	—	—	—
	495	4,595	—	1,693
140	2,380	2,552	2,209	8,155
144	—	—	—	613
150	(24,902)	6,226	3,184	14,693
158	699	171	—	31
162	—	7,961	86	7,038
166	1,923	106	—	40
170	—	328	—	819
172	63	116	184	26
213	662	12,088	33,346	4,500
218	18,833	7,858	3,044	3,602
221	608	1,607	286	10,088
222	—	683	—	1,139
223	—	—	—	654
248	—	1,800	—	4,631
265	24,181	51,000	35,052	500

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(Payments)

Sub-head (Code)	Actual expenditure 2016–17	Approved estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
268	Haven of Hope Christian Service	13,404	25,837	1,597	63,600
270	Heep Hong Society	66,527	37,367	57,477	25,834
276	Helping Hand	707	739	2,072	10,199
280	Heung Hoi Ching Kok Lin Association	7,022	3,164	762	8,778
288	Hong Kong & Kowloon Kai-fong Women's Association Limited.....	—	30	—	67
290	Hong Kong & Macau Lutheran Church Social Service Limited.....	—	2,149	7,237	2,432
296	Hong Kong Association of Gerontology.....	4,996	5,995	7,494	7,493
300	Hong Chi Association	11,283	12,569	8,371	15,347
310	The Hong Kong Catholic Marriage Advisory Council	937	272	117	211
316	The Hong Kong Bodhi Siksa Society Limited ..	1,670	1,446	2,291	687
320	The Hong Kong Buddhist Association.....	1,555	410	4	1,498
330	Hong Kong Children and Youth Services	—	—	—	213
340	Hong Kong Christian Service.....	8,622	2,408	3,472	5,367
360	The Hong Kong Council of Social Service	2,426	1,831	1,819	4,537
370	The Society of Rehabilitation and Crime Prevention, Hong Kong	2,269	9,316	—	4,799
390	Hong Kong Family Welfare Society	3,711	171	422	1,100
400	The Hong Kong Federation of Youth Groups ...	1,135	5,565	500	7,914
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped.....	1,210	270	—	96
444	Hong Kong PHAB Association.....	1,824	1,366	28	4,157
450	Hong Kong Playground Association.....	825	1,383	2,285	3,242
460	Hong Kong Red Cross.....	28,278	39,620	—	14,369
475	Hong Kong Social Workers Association Limited	1,198	89	66	180
476	The Hong Kong Society for Rehabilitation.....	1,135	722	344	3,876
480	The Hong Kong Society for the Aged.....	37,499	23,962	2,493	12,336
484	The Hong Kong Society for the Blind.....	4,803	1,572	1,303	3,808
486	The Hong Kong Society for the Deaf.....	—	2,155	—	2,300
490	Hong Kong Society for the Protection of Children	3,970	6,059	3,722	3,228
510	The Hong Kong Student Aid Society Limited ..	(1)	9,272	1,564	5,150
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	—	—	955

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(Payments)

Sub-head (Code)	Actual expenditure 2016–17	Approved estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
516	Hong Kong Young Women's Christian Association.....	4,769	2,271	334	1,788
530	Housing Department.....	76,234	233,413	59,473	61,932
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association.....	7,599	9,511	3,296	9,439
600	Wai Ji Christian Service	5,155	3,299	550	5,354
610	Lam Tin Estate Kai Fong Welfare Association Limited	—	149	153	178
620	The Lok Sin Tong Benevolent Society, Kowloon.....	—	6,215	1,248	4,887
630	The Lotus Association of Hong Kong	—	—	—	897
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	6,640	3,747	1,701	5,905
646	Mental Health Association of Hong Kong.....	—	3,202	—	2,191
649	The Methodist Church, Hong Kong.....	—	1,329	3,841	880
660	The Mongkok Kai-fong Association Limited...	—	—	—	200
672	Neighbourhood & Worker's Education Centre Limited	—	19	—	47
674	The Neighbourhood Advice-Action Council....	(22,605)	9,912	1,893	14,592
682	New Life Psychiatric Rehabilitation Association.....	2,500	9,371	3,141	10,230
698	S.K.H. St. Simon's Social Services	89	1,051	953	98
728	Pentecostal Church of Hong Kong Ltd.	199	342	160	599
730	Po Leung Kuk.....	27,203	26,931	28,337	31,523
736	Pok Oi Hospital.....	3,431	34,542	14,080	62,704
768	Richmond Fellowship of Hong Kong.....	451	1,225	67	2,204
790	The Salvation Army.....	9,106	20,154	6,298	8,324
792	Suicide Prevention Services Limited	—	93	112	117
794	The Samaritan Befrienders Hong Kong.....	295	20	34	32
810	Scout Association of Hong Kong	—	76,939	5,000	100,000
820	Hong Kong Sheng Kung Hui Welfare Council Limited	4,508	35,675	13,305	15,167
837	Social Welfare Department.....	317,185	1,041,700	512,928	1,096,683
839	The Society for the Aid and Rehabilitation of Drug Abusers	—	1,106	—	2,212
840	Society of Boys' Centres	661	174	177	3,145
844	Fu Hong Society	6,774	7,206	3,371	7,739

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(Payments)

Sub-head (Code)	Actual expenditure 2016–17	Approved estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
848 SAHK	19,166	9,110	3,913	11,465
860 St. James' Settlement	9,442	8,637	5,770	20,752
872 Stewards	1,979	5,077	—	3,259
890 The Tsung Tsin Mission of Hong Kong Social Service	16	1,742	—	1,611
893 Tung Lum Nien Fah Tong Limited	8,092	3,175	552	2,671
894 Tung Sin Tan, Home for the Aged	19	1	—	20
896 Tung Wah Group of Hospitals	109,736	94,456	73,531	123,934
910 The United Muslim Association of Hong Kong	—	468	—	416
913 Wai Ying Investment Limited	9,541	4,996	786	1,500
927 Women Service Association	—	—	—	50
928 The Women's Welfare Club (Eastern District) Hong Kong	1,221	5,681	—	5,000
945 Modernisation Programme of Integrated Children and Youth Services Centres	506	481	502	277
947 Modernisation Programme of Youth Service Units and Community Centres	4,000	4,520	2,425	9,645
948 Improvement Programme of Elderly Centres....	137,104	124,048	111,126	170,636
962 Yan Chai Hospital	8,174	15,730	9,507	7,746
964 Yan Oi Tong Limited	1,944	1,360	29	1,506
966 Yang Memorial Methodist Social Service	2,181	4,150	3,987	2,443
974 The Yuen Yuen Institute	5,547	1,822	1,158	2,919
990 Block Grant	189,866	205,055	201,377	217,487
995 Minor Grants (Block Vote)	32,993	33,000	33,000	33,000

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(Payments)

Sub-head (Code)	Actual expenditure 2016–17	Approved estimate 2017–18	Revised estimate 2017–18	Estimate 2018–19	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
Subhead which has no estimated cash flow in 2018–19					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre	2,215	112	264	—
040	Asia Women's League Limited	(277)	—	—	—
045	Association Concerning Sexual Violence Against Women	—	171	232	—
299	The Hong Kong Sze Yap Commercial & Industrial Association	1,136	—	—	—
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited	1,598	1,797	2,395	—
336	The Hong Kong Chinese Women's Club	2,019	232	1,029	—
375	The Hong Kong Down Syndrome Association..	254	—	—	—
415	Hong Kong Housing Society	—	—	28,470	—
503	The Hong Kong Paralympic Committee & Sports Association for the Physically Disabled	—	388	643	—
635	The Lutheran Church, Hong Kong Synod Limited	675	128	—	—
643	Grace Healthcare Limited	—	373	1,643	—
648	Methodist Centre	—	160	878	—
651	The Mission Covenant Church Limited	11	311	512	—
653	Miu Fat Buddhist Monastery	—	172	430	—
748	Sisters of the Precious Blood	—	119	497	—
811	Self Help Group for the Brain Damaged	410	—	—	—
812	Secretary for Home Affairs Incorporated	—	—	90,000	—
830	Sik Sik Yuen	675	188	825	—
887	Tseung Kwan O Pui Chi School	—	124	497	—
	<i>Head 341: total</i>	<u>1,329,673</u>	<u>2,388,031</u>	<u>1,442,669</u>	<u>2,396,247</u>
Head 361—Additional Commitments					
001	Additional Commitments	—	439,159	—	585,046
	<i>Head 361: total</i>	<u>—</u>	<u>439,159</u>	<u>—</u>	<u>585,046</u>
Total (Payments)					
	<u>1,329,673</u>	<u>2,827,190</u>	<u>1,442,669</u>	<u>2,981,293</u>	

LOTTERIES FUND

(Receipts)

	Actual receipts 2016-17	Revised estimate 2017-18	Estimate 2018-19
	\$'000	\$'000	\$'000
Mark Six Lottery	1,276,129	1,103,525	1,086,990
Net proceeds of auctions of vehicle registration marks	87,613	58,714	60,805
Investment income	730,226	634,908	1,039,000
Donations	4,065	4,171	4,171
Refund of grants	—	218	—
Total (Receipts)	<u>2,098,033</u>	<u>1,801,536</u>	<u>2,190,966</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
014	<i>Lok Chi Association Limited</i>					
002	Renovating Lok Chi Youth Centre in Tsuen Wan					
			2,012	—	53	1,959
			2,012	—	53	1,959
017	<i>Against Child Abuse Limited</i>					
002	Fitting out for a child protection service centre in North Point					
			1,478	1,246	—	232
			1,478	1,246	—	232
025	<i>Alice Ho Miu Ling Nethersole Charity Foundation</i>					
004	Renovating Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay.....					
			2,207	1,438	—	769
			2,207	1,438	—	769
035	<i>Architectural Services Department</i>					
045	Constructing and fitting out for a social centre for the elderly in the Kowloon Canton Railway Corporation Site at Mong Kok Station					
			1,458	—	—	1,458
348	Constructing a care and attention home for the elderly in the private development of Hongkong and Yaumati Ferry Company, Limited at Tai Kok Tsui					
			23,121	10,928	—	12,193
358	Constructing a residential care home for the elderly at Hoi Fai Road, West Kowloon Reclamation Area					
			41,858	17,336	—	24,522
390	Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under Urban Renewal Authority Development Scheme.....					
			36,630	27,981	—	8,649

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department — Cont'd.</i>				
	392	Constructing a 100-place residential care home for the elderly cum a 20-place day care unit, a neighbourhood elderly centre and an integrated children and a youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under Kowloon Canton Railway Corporation Development Scheme	35,702	30,831	—	4,871
	395	Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000	—	8,000	7,000
			153,769	87,076	8,000	58,693
037		<i>Asbury Methodist Social Service</i>				
	002	Fitting out for the reprovisioning of school social work office cum setting up a sub-base of integrated children and youth services centre to a set of new premises in Kwai Chung	2,080	—	—	2,080
			2,080	—	—	2,080
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate	981	—	—	981
	021	Fitting out for an integrated community centre for mental wellness in Kwai Tsing	4,042	—	3,459	583
	022	Renovating for in-situ expansion of Lok Kwan Halfway House in Wan Chai	11,158	—	—	11,158
	023	Meeting the cost of repair works for headquarters building	3,867	—	—	3,867
			20,048	—	3,459	16,589

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping for Ma On Shan Halfway House	6,918	6,366	—	552
			6,918	6,366	—	552
072		<i>Benji's Centre</i>				
	002	Furnishing and equipping for the provision of new training places under the training subsidy programme for Benji's Centre	602	—	—	602
			602	—	—	602
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	057	Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303	7,618	457	228
	058	Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832	1,700	—	132
			10,135	9,318	457	360
118		<i>Care & Services Company Limited</i>				
	001	Fitting out for a 100-place residential care home for the elderly in Sha Tin	19,048	—	—	19,048
	002	Furnishing and equipping for a 100-place residential care home for the elderly in Sha Tin	3,596	—	—	3,596
			22,644	—	—	22,644
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out for Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin	662	620	—	42
	167	Fitting out for Caritas Integrated Family Service Centre in Aberdeen	1,423	1,144	—	279
	195	Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710	9	2,343	358

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	199	Fitting out for Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185	1,005	—	180
	201	Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082	6,282	—	800
	202	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre in Sha Tin	574	492	—	82
	213	Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai	2,255	—	—	2,255
	216	Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728	—	631	97
	217	Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768	3,535	—	6,233
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po	22,948	18,780	2,234	1,934
	221	Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998	—	—	998
	222	Replacing a 24-seater diesel public bus with a 13-seater liquefied petroleum gas private light bus for Caritas Lok Kan School	949	—	47	902
	224	Renovating Caritas Evergreen Home in Sai Ying Pun	11,082	—	30	11,052
	225	Renovating Caritas Integrated Home Care Service—Lung Hang	2,520	—	—	2,520
	228	Replacing a vehicle for Caritas Integrated Home Care Service—Shatin	1,105	—	—	1,105
	229	Purchasing two vehicles for a new residential care home for the elderly cum day care unit for the elderly at the redevelopment site of Caritas Social Centre—Tsuen Wan	1,875	—	—	1,875
	230	Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014	—	—	3,014

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851	—	—	9,851
	232	Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279	—	—	4,279
	233	Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635	—	—	1,635
	234	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	801	—	—	801
	235	Furnishing and equipping for a new girls' home in Kwun Tong	3,172	—	—	3,172
	236	Furnishing and equipping for reprovisioning of Caritas Community Centre—Tsuen Wan.....	724	—	—	724
	237	Replacing a vehicle for Caritas Lok Jun School.....	742	—	—	742
	238	Renovating Caritas Fu Tung Home in Tung Chung.....	6,843	—	135	6,708
	239	Meeting the cost of slope upgrading works for Caritas Pelletier Hall in Choi Wan.....	7,050	—	—	7,050
	240	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	451	—	—	451
			106,426	31,867	5,420	69,139
135		<i>Chi Lin Nunnery</i>				
	011	Replacing laundry equipment for Chi Lin Care and Attention Home in Diamond Hill.....	421	—	—	421

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Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
135		<i>Chi Lin Nunnery—Cont'd.</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999	—	—	2,999
			3,420	—	—	3,420
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	021	Renovating, furnishing and equipping for Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157	5,547	—	1,610
	022	Renovating, furnishing and equipping for Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729	10,089	—	640
	031	Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin.....	4,518	—	—	4,518
			22,404	15,636	—	6,768
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan.....	2,480	—	104	2,376
	058	Renovating Y's Men's Centre for the Deaf in Sau Mau Ping.....	2,524	2,263	—	261
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen.....	2,626	1,536	697	393
	062	Renovating Home of Love Hostel in Sheung Wan	6,136	—	257	5,879
	064	Renovating Home of Love—Yung Shing Hostel in Fanling.....	2,794	—	—	2,794
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471	—	—	18,471
	066	Replacing a vehicle for Chai Wan Young Night Drifters Service	437	—	—	437
	067	Replacing a vehicle for Tsuen Wan Young Night Drifters Service	437	—	—	437
	068	Replacing a vehicle for Home of Love—Yung Shing Sheltered Workshop	1,012	—	—	1,012
			36,917	3,799	1,058	32,060

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(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	016	Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long.....	1,022	—	—	1,022
			<u>1,022</u>	<u>—</u>	<u>—</u>	<u>1,022</u>
150		<i>Christian Family Service Centre</i>				
	051	Fitting out for a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O	3,727	3,406	—	321
	063	Renovating Shing Mong Supported Hostel in Tseung Kwan O.....	2,616	2,385	—	231
	064	Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600	1,309	—	291
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan.....	3,392	73	1,473	1,846
	068	Fitting out for reprovisioning community rehabilitation day centre in Kwun Tong.....	4,762	3,574	—	1,188
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330	—	—	15,330
	070	Replacing a 14-seater liquefied petroleum gas private light bus with a 14-seater liquefied petroleum gas private light bus for Choi Ying Day Care Centre for the Elderly	945	—	—	945
	072	Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre....	2,010	—	—	2,010
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O	6,211	—	42	6,169
	074	Purchasing a vehicle for Kwun Tong Integrated Home Care Service.....	1,131	—	—	1,131
	075	Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715	—	—	5,715
	076	Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Wong Tai Sin	753	—	—	753

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
150		<i>Christian Family Service Centre— Cont'd.</i>				
	077	Replacing a vehicle for Christian Family Service Centre Yam Pak Charitable Foundation King Lam Home for the Elderly	1,118	—	—	1,118
			49,310	10,747	1,515	37,048
158		<i>Chuk Lam Ming Tong Limited</i>				
	006	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	676	629	—	47
			676	629	—	47
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi.....	16,082	—	86	15,996
	005	Purchase of vehicles for Choy Yue Fai Day Care Centre for the Elderly	1,602	—	—	1,602
	006	Replacing a 14-seater diesel private light bus with a 14-seater liquefied petroleum gas private light bus for Lau Mui Hin Home for the Elderly.....	821	—	—	821
	007	Replacing two 12-seater diesel private light buses with two 14-seater liquefied petroleum gas private light buses for Tin Ka Ping Day Care Centre for the Elderly	1,602	—	—	1,602
			20,107	—	86	20,021
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	006	Renovating Chung Shak Hei (Cheung Chau) Home for the Aged.....	1,481	1,315	—	166
			1,481	1,315	—	166
170		<i>Church of Christ in China</i>				
	006	Replacing a vehicle for Tuen Mun Special Child Care Centre ..	819	—	—	819
			819	—	—	819

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	011	Meeting the cost of ground investigation works for Choi Wan Hostel	515	—	184	331
			515	—	184	331
213		<i>E.T. Investment Limited</i>				
	003	Renovating, furnishing and equipping for Oasis Nursing Home in Tsz Wan Shan.	1,573	662	492	419
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan	33,322	—	29,657	3,665
	005	Furnishing and equipping for a new residential care home for the elderly cum day care unit in Tsuen Wan.....	4,610	—	3,197	1,413
			39,505	662	33,346	5,497
218		<i>ELCHK, Social Service Head Office</i>				
	046	Fitting out for additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419	3,026	—	393
	050	Fitting out for Enlighten Centre in Tin Shui Wai.....	2,162	1,897	161	104
	059	Furnishing and equipping for the reprovisioning of Kwai Chung District Support Centre for persons with disabilities	553	—	—	553
	060	Fitting out for the reprovisioning of Kwai Chung District Support Centre for persons with disabilities	6,141	—	1,497	4,644
	062	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons.....	1,005	—	—	1,005
	063	Replacing a vehicle for Tin Shui Wai District Outreaching Social Work Team.....	457	—	—	457
			13,737	4,923	1,658	7,156
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong.....	24,676	18,507	—	6,169

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
221		<i>University of Hong Kong—Cont'd.</i>				
	008	Evaluation study of the second phase of the pilot scheme on community care service voucher for the elderly.....	1,430	—	286	1,144
	009	Implementing a two-year experimental project for a new standardised case need assessment mechanism for elderly services	8,778	—	—	8,778
			34,884	18,507	286	16,091
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	001	Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530	—	—	2,530
			2,530	—	—	2,530
223		<i>Ever Kind Asia Limited</i>				
	001	Furnishing and equipping for Altru Nursing Home in Kwun Tong	2,181	—	—	2,181
			2,181	—	—	2,181
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	10,468	176	—	10,292
			10,468	176	—	10,292
265		<i>Home Affairs Department</i>				
	002	"Celebrations for All" Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region.....	80,000	24,181	35,052	20,767
			80,000	24,181	35,052	20,767

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service</i>				
	026	Fitting out for a district support centre for persons with disabilities in Tseung Kwan O	3,626	3,154	—	472
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	2,194	—	470
	034	Carrying out air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890	—	—	1,890
	035	Renovating Hau Tak Centre in Tseung Kwan O	2,601	20	—	2,581
	036	Fitting out for a day care centre for the elderly in Tseung Kwan O	5,739	4,222	—	1,517
	039	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Wong Tai Sin and Sai Kung Cluster (2)	1,180	914	124	142
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191	—	—	63,191
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	2,374	—	—	2,374
	044	Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153	—	—	1,153
	046	Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	4,019	—	—	4,019
	047	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788	—	—	8,788
	048	Undertaking fire safety/building safety rectification measures for residential care homes for persons with disabilities for Tsui Lam Hostel	7,898	—	—	7,898
	049	Purchasing a vehicle for Haven of Hope Tsui Lam Hostel	1,126	—	—	1,126
	050	Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837	—	—	1,837

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
051		The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	86,410	—	—	86,410
			<u>194,496</u>	<u>10,504</u>	<u>124</u>	<u>183,868</u>
270		<i>Heep Hong Society</i>				
052		Fitting out for reprovisioning the Portland Street Early Education Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre in Mong Kok West	6,071	5,560	—	511
065		Fitting out for a special child care centre cum early education and training centre at Yu Ming Court, Tseung Kwan O	3,752	3,494	—	258
072		Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan	1,880	1,525	262	93
078		Fitting out for reprovisioning Pak Tin Early Education and Training Centre in Sham Shui Po	4,030	3,170	—	860
080		Fitting out for reprovisioning Heep Hong Society Catherine Lo Centre in Pokfulam	2,369	1,499	—	870
082		Fitting out for an early education and training centre in Kwun Tong	3,004	2,713	—	291
084		Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam	130,645	63,732	49,126	17,787
085		Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240	1,985	—	255
086		Set-up costs for Heep Hong Society for the provision of new training places under the training subsidy programme.	1,750	243	1,504	3
089		Renovating Tai Wo Hau Centre in Tsuen Wan	2,306	14	1,538	754
091		Renovating Shui Pin Wai Centre in Yuen Long	3,197	15	2,890	292
093		Replacing two vehicles for Fu Cheong Centre	1,769	—	70	1,699

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	094	Purchasing a vehicle for Heep Hong Society Catherine Lo Centre	2,022	—	—	2,022
	095	Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474	80	24	2,370
	096	Furnishing and equipping for an early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922	—	55	1,867
	097	Replacing a vehicle for Alice Louey Centre	1,873	—	—	1,873
	098	Replacing a vehicle for Catherine Lo Centre	1,882	—	—	1,882
	099	Furnishing and equipping for the provision of new training places under the training subsidy programme for Heep Hong Society	1,989	—	—	1,989
			175,175	84,030	55,469	35,676
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping for a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198	71,813	2,030	8,355
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,706	2,628	—	78
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904	776	—	128
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly	18,619	218	—	18,401
	016	Replacing a vehicle for Father Sean Burke Care Home for the Elderly	1,085	—	—	1,085
			105,512	75,435	2,030	28,047
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844	4,905	—	939

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
280		<i>Heung Hoi Ching Kok Lin Association — Cont'd.</i>				
	019	Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,217	4,581	276	360
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992	—	—	2,992
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208	—	—	35,208
			49,261	9,486	276	39,499
288		<i>Hong Kong & Kowloon Kai-fong Women's Association Limited</i>				
	005	Renovating, furnishing and equipping for Ting Sun Hui Chiu Nursery at Mei Lam Estate	706	502	—	204
			706	502	—	204
290		<i>Hong Kong & Macau Lutheran Church Social Service Limited</i>				
	006	Renovating, furnishing and equipping for Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669	—	7,237	2,432
			9,669	—	7,237	2,432
296		<i>Hong Kong Association of Gerontology</i>				
	002	Implementing a quality improvement project for residential care homes for the elderly	19,983	4,996	7,494	7,493
			19,983	4,996	7,494	7,493
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,719	5,149	—	1,570

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	055	Fitting out for a district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong	3,871	3,639	—	232
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan	3,551	3,169	—	382
	062	Renovating Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan	4,555	4,146	10	399
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai.....	8,212	6,987	—	1,225
	068	Renovating Hong Chi Fu Heng Hostel in Tai Po	6,827	6,428	—	399
	072	Undertaking fire safety/building safety rectification measures for Hong Chi Fu Shin Hostel.....	637	507	—	130
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin.....	6,351	—	—	6,351
	085	Furnishing and equipping for a special child care centre cum early education training centre in Tai Po	1,736	—	1,735	1
	086	Fitting out for a special child care centre cum early education training centre in Tai Po.....	4,714	2,647	1,265	802
	087	Furnishing and equipping for the reprovisioning of Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	555	—	554	1
	089	Fitting out for reprovisioning Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui	5,935	4,627	—	1,308
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po.....	3,883	—	—	3,883
	091	Furnishing and equipping for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648	—	—	1,648
	093	Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons.....	5,023	—	—	5,023
	094	Fitting out for two new small group homes for mildly mentally handicapped children in Sha Tin	4,005	—	—	4,005

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	095	Furnishing and equipping for setting up two new small group homes for mildly mentally handicapped children in Sha Tin.....	662	—	—	662
	096	Purchasing a vehicle for Hong Chi Association Hong Chi Pinehill No. 3 School.....	1,134	—	—	1,134
	097	Furnishing and equipping for setting up a new special child care centre at Pinehill Pre-school Centre.....	3,447	—	—	3,447
	098	Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre.....	644	—	—	644
	099	Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre.....	1,687	—	—	1,687
	100	Furnishing and equipping for reprovisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home.....	2,196	—	—	2,196
	101	Replacing a vehicle for Hong Chi Lei Muk Shue Centre.....	1,086	—	—	1,086
	102	Purchasing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School.....	878	—	—	878
	104	Replacing a vehicle for Hong Chi Association Hong Chi Pinehill School.....	703	—	—	703
			80,659	37,299	3,564	39,796
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	006	Fitting out for a sub-base for Grace and Joy Integrated Family Service Centre in Kennedy Town.....	1,258	937	—	321
			1,258	937	—	321

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan.....	4,161	1,695	1,592	874
			<u>4,161</u>	<u>1,695</u>	<u>1,592</u>	<u>874</u>
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong.....	14,559	13,641	4	914
	008	Replacing a vehicle for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly.....	1,015	—	—	1,015
	009	Furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly.....	550	—	—	550
			<u>16,124</u>	<u>13,641</u>	<u>4</u>	<u>2,479</u>
330		<i>Hong Kong Children and Youth Services</i>				
	002	Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709	—	—	709
			<u>709</u>	<u>—</u>	<u>—</u>	<u>709</u>
340		<i>Hong Kong Christian Service</i>				
	066	Replacing two passenger lifts for social services building in Tsim Sha Tsui	1,793	988	—	805
	067	Fitting out for reprovisioning Lotus Day Care Centre for the Elderly in Sham Shui Po	2,162	1,969	—	193
	069	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126	2,782	—	344
	078	Fitting out for reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	7,449	6,106	—	1,343
	083	Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club.....	9,915	—	—	9,915

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	084	Furnishing and equipping for the reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	447	—	—	447
	085	Renovating Social Service Building in Tsim Sha Tsui.....	855	—	—	855
	086	Furnishing and equipping for the provision of new training places under the training subsidy programme for Hong Kong Christian Service	1,311	—	—	1,311
			27,058	11,845	—	15,213
360		<i>The Hong Kong Council of Social Service</i>				
	048	Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai.....	3,842	—	—	3,842
	049	Implementing a four-year pilot project on non-governmental organisations' governance platform	9,703	2,426	1,819	5,458
			13,545	2,426	1,819	9,300
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu.....	2,093	—	—	2,093
	030	Renovating the head office in Wan Chai ..	1,980	1,745	—	235
	032	Renovating Sun Sang Hostel in Kwai Chung	3,217	63	—	3,154
	033	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House.....	1,388	10	—	1,378
	034	Renovating the Society of Rehabilitation and Crime Prevention, Hong Kong Shau Kei Wan House	7,267	30	—	7,237
	035	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Sunrise House	438	—	—	438

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong—Cont'd.</i>				
	036	Renovating Chan Chun Ha Yee Tsui House in Tuen Mun.....	4,307	—	—	4,307
			20,690	1,848	—	18,842
390		<i>Hong Kong Family Welfare Society</i>				
	048	Purchasing a vehicle for East Kowloon (Shun On) Centre Integrated Home Care Services.....	1,131	—	—	1,131
			1,131	—	—	1,131
400		<i>The Hong Kong Federation of Youth Groups</i>				
	074	Fitting out for an interactive media counselling centre in Aberdeen	5,532	5,121	—	411
	075	Carrying out detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270	—	500	770
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	24,000	—	—	24,000
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu.....	10,606	—	—	10,606
			41,408	5,121	500	35,787
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre	1,306	1,210	—	96
			1,306	1,210	—	96
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin	3,096	—	28	3,068
	015	Renovating, furnishing and equipping for Hong Kong Island PHAB Centre in Chai Wan	3,056	2,361	—	695

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association—Cont'd.</i>				
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau...	9,036	—	—	9,036
			15,876	2,361	28	13,487
450		<i>Hong Kong Playground Association</i>				
	027	Fitting out for an integrated children and youth services centre at Choi Tak Estate, Kwun Tong.....	6,350	5,872	—	478
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mong Kok.....	3,006	—	2,285	721
	031	Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth.....	5,451	—	—	5,451
			14,807	5,872	2,285	6,650
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780	50,665	—	33,115
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478	3,756	—	722
			88,258	54,421	—	33,837
475		<i>Hong Kong Social Workers Association Limited</i>				
	003	Implementing the Supportive Supervision Scheme on a three-year pilot basis.....	3,962	3,674	66	222
			3,962	3,674	66	222
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee for slope investigation and remedial works at Lam Tin Complex in Kwun Tong.....	498	473	—	25
	014	Consultancy fee for slope works at Lam Tin Complex in Kwun Tong	420	210	—	210

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
476		<i>The Hong Kong Society for Rehabilitation—Cont'd.</i>				
	015	Carrying out ground investigation works for Lam Tin Complex in Kwun Tong ...	900	793	13	94
	016	Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong.....	6,165	—	—	6,165
	017	Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	1,859	—	—	1,859
	018	Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin.....	2,793	—	—	2,793
			12,635	1,476	13	11,146
480		<i>The Hong Kong Society for the Aged</i>				
	088	Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin.....	28,809	24,661	830	3,318
	089	Renovating, furnishing and equipping for Kai Yip Home for the Elderly in Kowloon Bay.....	7,082	6,253	—	829
	094	Renovating, furnishing and equipping for Shek Wai Kok Home for the Elderly in Tsuen Wan.....	10,353	8,203	548	1,602
	096	Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung.....	2,141	1,803	18	320
	097	Fitting out for a day care centre for the elderly in Kwai Tsing.....	4,909	4,541	85	283
	100	Renovating, furnishing and equipping for Mrs. Y. K. Fung Home for the Elderly in Lam Tin.....	13,856	60	60	13,736
	102	Replacing a vehicle for the Hong Kong Society for the Aged Kwan Fong Nim Chee Home for the Elderly.....	1,026	—	—	1,026
	103	Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly.....	1,125	—	—	1,125

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged— Cont'd.</i>				
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261	—	—	18,261
			87,562	45,521	1,541	40,500
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po.....	4,450	3,702	129	619
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan ..	2,058	494	—	1,564
	036	Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,877	2,616	117	144
	040	Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind	2,086	1,371	480	235
	042	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005	—	—	1,005
	043	Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses.....	3,700	—	—	3,700
			16,176	8,183	726	7,267
486		<i>The Hong Kong Society for the Deaf</i>				
	008	Furnishing and equipping for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	800	—	—	800
	009	Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823	—	—	4,823
			5,623	—	—	5,623

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok	9,702	3,970	2,958	2,774
	041	Renovating the head office building at Portland Street in Mong Kok.....	554	—	—	554
	042	Renovating, furnishing and equipping for Park'N Shop Staff Charitable Fund Nursery School in Mong Kok	435	—	342	93
	043	Furnishing and equipping for Sze Wu Shu Min Nursery School in Tseung Kwan O	412	—	—	412
	044	Renovating Hong Kong Society for the Protection of Children for Ocean Shores Nursery School in Tiu Keng Leng.....	458	—	—	458
			11,561	3,970	3,300	4,291
510		<i>The Hong Kong Student Aid Society Limited</i>				
	019	Renovating Island Hostel in Shek Pik.....	3,070	—	—	3,070
	020	Renovating Mark Memorial Home in Tseung Kwan O	14,479	—	—	14,479
			17,549	—	—	17,549
512		<i>The Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	006	Replacing a vehicle for Freni Care and Attention Home	955	—	—	955
			955	—	—	955
516		<i>Hong Kong Young Women's Christian Association</i>				
	065	Renovating, furnishing and equipping for Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893	11,931	236	1,726
	069	Fitting out for additional premises of Kwun Lung Lau Community Work Office in Kennedy Town	892	830	—	62
			14,785	12,761	236	1,788

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department</i>				
	125	Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po.....	47,404	36,040	54	11,310
	126	Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656	20,578	250	5,828
	127	Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	26,522	4,954	15,385
	128	Constructing a 80-place day care centre for the elderly at ex-Tai Wo Hau Factory Estate Site in Tsuen Wan.....	38,662	27,273	3,228	8,161
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall.....	68,690	—	7,500	61,190
	130	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung	49,019	22,686	10,000	16,333
	131	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Anderson Road in Kwun Tong	65,043	33,628	16,688	14,727
	132	Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II) in Sha Tin.....	123,990	6,598	8,000	109,392
	133	Constructing a 100-place residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan	31,353	4,504	3,684	23,165
	134	Constructing a 100-place residential care home for the elderly in Sheung Shui....	55,122	783	—	54,339
	135	Constructing a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po.....	55,087	90	4,604	50,393
	136	Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po.....	84,457	—	1,148	83,309

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140	—	—	83,140
	138	Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.....	80,236	—	—	80,236
			855,720	178,702	60,110	616,908
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	008	Renovating, furnishing and equipping for Tuen Mun Hostel for the Elderly.....	13,245	7,599	3,296	2,350
	009	Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung.....	17,070	—	—	17,070
			30,315	7,599	3,296	19,420
600		<i>Wai Ji Christian Service</i>				
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei.....	3,971	3,245	—	726
	027	Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696	—	550	146
	028	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Bradbury Centre and Hostel at Tin King	2,420	—	—	2,420
	029	Renovating head office in Shek Kip Mei	1,165	—	—	1,165
	030	Purchasing five centre buses for five day activity centres cum hostels for severely mentally handicapped persons.....	5,023	—	—	5,023
	031	Replacing a vehicle for Wai Ji Christian Service Sheltered Workshop and Hostel at Un Chau Estate.....	979	—	—	979
			14,254	3,245	550	10,459

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,376	2,045	153	178
			2,376	2,045	153	178
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	011	Fitting out for a residential care home for the elderly in Tai Kok Tsui	18,963	17,295	—	1,668
	014	Renovating converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	11,107	—	—	11,107
			30,070	17,295	—	12,775
630		<i>Lotus Association of Hong Kong</i>				
	002	Replacing a vehicle for Chi Yun School...	947	—	—	947
			947	—	—	947
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	077	Renovating, furnishing and equipping for Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096	2,544	956	596
	079	Fitting out for reprovisioning Rainbow Lutheran Centre in Tseung Kwan O.....	3,883	3,303	—	580
	081	Undertaking fire safety/building safety rectification measures for Lei Tung Lutheran Hostel	502	364	137	1
	082	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons	1,005	—	—	1,005
	083	Replacing a vehicle for Mr & Mrs Lawrence Wong Second Lutheran Home for the Elderly	964	—	—	964
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393	—	—	9,393
			19,843	6,211	1,093	12,539

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong</i>				
	031	Fitting out for an integrated community centre for mental wellness in Kwun Tong	3,175	2,939	—	236
	032	Undertaking fire safety/building safety rectification measures for Hin Keng House	800	—	—	800
	033	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons.....	2,010	—	—	2,010
	034	Undertaking fire safety/building safety rectification measures for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons	712	—	—	712
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House	670	—	—	670
			<u>7,367</u>	<u>2,939</u>	<u>—</u>	<u>4,428</u>
649		<i>The Methodist Church, Hong Kong</i>				
	002	Fitting out for a residential care home for the elderly cum day care unit in Shek Kip Mei	19,536	18,392	—	1,144
			<u>19,536</u>	<u>18,392</u>	<u>—</u>	<u>1,144</u>
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui.....	7,508	—	—	7,508
			<u>7,508</u>	<u>—</u>	<u>—</u>	<u>7,508</u>
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	002	Fitting out for a mutual help child care centre at Cheung On Estate, Tsing Yi ...	782	735	—	47
			<u>782</u>	<u>735</u>	<u>—</u>	<u>47</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council</i>				
	045	Fitting out for a supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong.....	2,177	1,991	—	186
	047	Fitting out for an integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin.....	33,634	30,517	—	3,117
	062	Fitting out for a district support centre for persons with disabilities in Wong Tai Sin.....	3,565	2,436	978	151
	066	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin.....	3,126	2,024	—	1,102
	069	Fitting out for the office under the pilot scheme on home care service for persons with severe disabilities in Tuen Mun.....	1,356	1,032	1	323
	070	Renovating, furnishing and equipping for Tai Hing Hostel in Tuen Mun	8,641	8,066	—	575
	071	Renovating Sun Chui Day Creche in Sha Tin.....	1,284	1,160	—	124
	073	Fitting out for an integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung.....	38,666	33,736	363	4,567
	075	Fitting out for a hostel for moderately mentally handicapped persons in Tuen Mun.....	20,269	18,326	—	1,943
	078	Fitting out for a special child care centre cum early education and training centre at Shan King Estate, Tuen Mun.....	3,639	3,301	—	338
	080	Renovating Sunny Manor in Wong Tai Sin.....	3,713	—	90	3,623
	081	Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel.....	1,829	—	—	1,829
	082	Purchasing six centre buses for five day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre.....	6,028	—	—	6,028
	083	Meeting the cost of Sewage Treatment Plant Enhancement Works for Fairyland in Kwai Chung.....	4,359	—	—	4,359

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	084	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833	—	—	1,833
			134,119	102,589	1,432	30,098
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	037	Fitting out for a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054	13,231	—	823
	043	Fitting out for an integrated community centre for mental wellness in Sham Shui Po	4,127	3,758	—	369
	045	Fitting out for an integrated community centre for mental wellness in Tuen Mun	2,687	2,214	—	473
	046	Undertaking fire safety/building safety rectification measures for Tin Yuet Halfway House	657	348	264	45
	047	Undertaking fire safety/building safety rectification measures for Tin King Hostel	974	—	—	974
	048	Fitting out for additional premises of the Wellness Centre (Islands) in Cheung Chau	623	557	27	39
	050	Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922	—	2,078	1,844
	052	Fitting out for additional premises of The Wellness Centre (Islands) in Tung Chung	1,136	—	—	1,136
	053	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,053	—	—	1,053
	054	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,025	—	—	1,025
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611	—	—	611

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	056	Fitting out for an integrated community centre for mental wellness	6,399	—	—	6,399
	057	Furnishing and equipping for setting up a new integrated community centre for mental wellness.....	411	—	—	411
	058	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034	—	—	1,034
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034	—	—	1,034
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775	—	—	775
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun.....	4,939	—	—	4,939
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167	—	—	1,167
			46,628	20,108	2,369	24,151
698		<i>S.K.H. St. Simon's Social Services</i>				
	006	Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun.....	1,071	20	953	98
			1,071	20	953	98
728		<i>Pentecostal Church of Hong Kong Ltd.</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,388	63	920
	010	Renovating Tai Wo Nursery School in Tai Po.....	1,616	1,359	—	257
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737	645	—	92
			9,724	8,392	63	1,269

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk</i>				
	093	Fitting out for additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685	1,564	—	121
	096	Fitting out for a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995	14,419	—	1,576
	098	Fitting out for a refuge centre for women .	4,921	4,587	—	334
	102	Fitting out for a special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200	3,731	—	469
	104	Fitting out for an integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158	46,700	—	2,458
	111	Fitting out for a residential care home for the elderly at Man Tung Road, Tung Chung.....	17,046	15,424	—	1,622
	112	Fitting out for reprovisioning and in-situ expansion of Tin Chak Hostel in Tin Shui Wai.....	11,087	10,532	—	555
	115	Fitting out for a district support centre for persons with disabilities in Sha Tin District.....	3,358	3,023	—	335
	124	Renovating the babies section in Causeway Bay	2,193	1,121	842	230
	125	Fitting out for a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650	11,394	—	1,256
	130	Renovating Merry Court for the Senior in Ho Man Tin	2,624	63	163	2,398
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun.....	16,154	14,861	—	1,293
	140	Fitting out for a day care centre for the elderly in Kwun Tong.....	4,689	4,302	—	387
	144	Fitting out for a neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445	3,768	—	677
	145	Fitting out for an integrated rehabilitation services centre in Sham Shui Po.....	23,199	21,113	—	2,086
	146	Furnishing and equipping for a new integrated rehabilitation services centre in Sham Shui Po	4,302	1,952	2,233	117
	147	Renovating, furnishing and equipping for Wai Yin Nursery in Quarry Bay	2,628	141	68	2,419

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
148		Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	1,643	—	—	1,643
150		Fitting out for an early education and training centre in Sha Tin	3,541	3,293	—	248
151		Renovating, furnishing and equipping for Lek Yuen Kindergarten cum Nursery in Sha Tin	1,743	—	—	1,743
157		Replacing a 14-seater liquefied petroleum gas private light bus with a 14-seater liquefied petroleum gas private light bus for Ageing Well Day Care Centre for the Elderly	792	—	—	792
161		Replacing a 12-seater diesel private light bus with a 14-seater liquefied petroleum gas private light bus for Po Leung Kuk 1982 Board of Directors Day Care Centre for the Elderly	869	—	—	869
163		Furnishing and equipping for a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	3,157	—	2,553	604
164		Fitting out for a residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736	7,623	11,850	3,263
166		Furnishing and equipping for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677	176	1,444	57
168		Lift door alteration works for the common area of Pokfulam Shine Skills Centre	688	—	—	688
169		Purchasing eight centre buses for eight day activity centres cum hostels for severely mentally handicapped persons	8,037	—	—	8,037
170		Fitting out for four new small group homes in Sha Tin	9,402	—	434	8,968
172		Replacing two vehicles for Po Leung Kuk Y C Cheng Centre	1,968	—	—	1,968
173		Fitting out for an early education and training centre in Tai Po	4,416	—	31	4,385
174		Furnishing and equipping for setting up a new early education and training centre in Tai Po	960	—	—	960
175		Renovating Kwai Fong Nursery in Kwai Chung	1,693	—	—	1,693

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan...	1,134	—	—	1,134
	177	Replacing a vehicle for Eco-Home for the Senior	1,012	—	—	1,012
	178	Fitting out for a 80-place day care centre for the elderly in Tsuen Wan.....	5,725	—	—	5,725
	179	Furnishing and equipping for setting up a new 80-place day care centre for the elderly in Tsuen Wan	5,734	—	—	5,734
	180	Furnishing and equipping for the provision of new training places under the training subsidy programme for Po Leung Kuk.....	572	—	—	572
	181	Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai.....	3,789	—	—	3,789
	182	Replacing a vehicle for Po Leung Kuk Chow Hung Piu Day Care Centre for the Elderly	1,018	—	—	1,018
	183	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	1,611	—	—	1,611
	184	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	1,868	—	—	1,868
			266,119	169,787	19,618	76,714
736		<i>Pok Oi Hospital</i>				
	033	Renovating Yeung Chun Pui Care and Attention Home in Yuen Long.....	18,156	900	13,488	3,768
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan	17,308	30	287	16,991
	037	Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun.....	123,300	—	165	123,135
			158,764	930	13,940	143,894

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for an integrated community centre for mental wellness in Chai Wan.....	2,674	2,517	—	157
	013	Renovating Wan Tsui House in Chai Wan.....	2,190	—	—	2,190
	014	Fitting out for additional premises of an integrated community centre for mental wellness in Wong Tai Sin	538	449	67	22
	015	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	4,521	—	—	4,521
			9,923	2,966	67	6,890
790		<i>The Salvation Army</i>				
	094	Fitting out for the Chuk Yuen Centre for Senior Citizens in Chuk Yuen (South) Estate	714	598	—	116
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi.....	8,482	7,644	49	789
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231	1,022	79	130
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po.....	17,602	356	2,470	14,776
	136	Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000	—	900	2,100
	138	Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014	—	—	3,014
	139	Replacing a vehicle for the Salvation Army Tak Tin Residence for Senior Citizens	992	—	—	992
			35,035	9,620	3,498	21,917

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
792		<i>Suicide Prevention Services Limited</i>				
	003	Fitting out for reprovisioning the Suicide Prevention Services head office cum hotline centre at Ping Shek Estate, Kowloon.....	1,587	1,358	112	117
			<u>1,587</u>	<u>1,358</u>	<u>112</u>	<u>117</u>
794		<i>The Samaritan Befrienders Hong Kong</i>				
	002	Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395	3,103	34	258
			<u>3,395</u>	<u>3,103</u>	<u>34</u>	<u>258</u>
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai.....	193,185	—	5,000	188,185
			<u>193,185</u>	<u>—</u>	<u>5,000</u>	<u>188,185</u>
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	101	Fitting out for a district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823	4,364	—	459
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517	8,594	—	1,923
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631	62	—	2,569
	110	Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre—Jockey Club Youth Express in Kowloon	7,790	6,409	477	904
	111	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	1,075	918	—	157
	115	Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	648	132	—	516

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
116		Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun.....	9,300	132	—	9,168
118		Meeting the cost of technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898	759	190	949
125		Replacing two vehicles of Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly	1,855	—	1,822	33
127		Replacing two vehicles of Hok Yuen Integrated Home Care Services Team	1,855	—	—	1,855
128		Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450	63	—	1,387
131		Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons	3,014	—	—	3,014
132		Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831	30	—	35,801
133		Purchasing a vehicle for St. Paul's Home for the Elderly	983	—	—	983
134		Purchasing a vehicle for Hong Kong Sheng Kung Hui St. Luke's Settlement Integrated Home Care Services Team..	998	—	—	998
135		Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok.....	21,212	—	28	21,184
136		Replacing a vehicle for Hong Kong Sheng Kung Hui Central and Western District Day Care Centre for the Elderly	1,028	—	—	1,028
137		Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427	—	28	23,399
138		Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843	—	—	12,843

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	139	Replacing a vehicle for Ma On Shan Youth Night Drifters Reaching Out Service.....	441	—	—	441
			143,619	21,463	2,545	119,611
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities	39,000	149	1,045	37,806
	237	Subsidy on the voucher value for implementing the first phase of the pilot scheme on community care service voucher for the elderly	278,000	166,663	9,079	102,258
	238	Seed money to eligible recognized service providers for purchase of vehicle and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly.....	102,000	56,554	10,002	35,444
	242	Constructing a 60-place day care centre for the elderly in Tuen Mun.....	16,550	—	—	16,550
	248	Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long....	72,720	—	—	72,720
	258	Constructing a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920	—	—	69,920
	287	Meeting the cost of feasibility and related studies for the conversion of the ex-CCC Kei Ching Primary School into a stand-alone welfare complex	730	274	300	156
	292	Meeting the design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600	7,613	60,000	1,785,987
	293	Meeting the design, construction and fitting out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000	5,906	34,000	462,094
	296	Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000	253,858	124,840	43,302

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	299	Implementing a two-year pilot project on child care training for grandparents	3,330	2,520	643	167
	301	Implementing a two-year pilot project on children contact service	7,581	2,401	2,153	3,027
	303	Implementing a two-year pilot project on peer support service in community psychiatric service units.....	10,647	2,758	2,979	4,910
	304	Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326	10,033	6,082	11,211
	305	Publicity and promotion work relating to the implementation of the pilot scheme on community care service voucher for the elderly (second phase).....	500	198	167	135
	306	Reimbursement to eligible recognized service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (second phase).....	921,315	—	100,000	821,315
	307	Seed money to the eligible recognized service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (second phase).....	80,000	393	12,382	67,225
	308	Launching Phase 3 of the Social Welfare Development Fund.....	460,152	37,363	151,796	270,993
	311	Disbursement to a consultancy organisation to implement a 15-month project for operators of residential care homes for persons with disabilities.....	1,123	222	334	567
	312	Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site.....	9,060	—	2,118	6,942
	328	Fitting out for a hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279	—	—	28,279
	329	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798	—	—	13,798

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	332	Fitting out for a special child care centre cum early education training centre in Kwun Tong.....	8,743	—	—	8,743
	334	Fitting out for a special child care centre cum early education training centre in Kwun Tong.....	9,646	—	—	9,646
	337	Fitting out for a care and attention home for severely disabilities persons in Kwun Tong.....	14,408	—	—	14,408
	339	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong.....	17,925	—	—	17,925
	340	Implementing a 18-month quality improvement project for residential care homes for persons with disabilities	1,404	—	—	1,404
	345	Fitting out for a 100-place residential care home for the elderly at Sham Shui Po	26,385	—	—	26,385
	346	Fitting out for a hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Kwun Tong.....	31,600	—	—	31,600
	347	Fitting out for aided stand-alone child care centres in Kwun Tong	6,692	—	—	6,692
	348	Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong.....	1,400	—	—	1,400
	349	Fitting out for aided stand-alone child care centres in North District.....	4,900	—	—	4,900
	350	Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155	—	—	1,155
	353	Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong.....	4,815	—	—	4,815
	357	Fitting out for a 100-place residential care home for the elderly cum a 20-place day care unit for the elderly in Kwun Tong.....	27,107	—	—	27,107

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2017 \$'000	Revised estimated expenditure for 2017-18 \$'000	Balance \$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	360	Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	1,777	—	710	1,067
			<u>5,077,588</u>	<u>546,905</u>	<u>518,630</u>	<u>4,012,053</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoir upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,505	25,590	—	4,915
			<u>30,505</u>	<u>25,590</u>	<u>—</u>	<u>4,915</u>
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po.....	12,578	—	177	12,401
			<u>12,578</u>	<u>—</u>	<u>177</u>	<u>12,401</u>
844		<i>Fu Hong Society</i>				
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen.....	13,859	11,963	—	1,896
	073	Renovating Chak On Adult Training Centre in Sham Shui Po	4,090	3,551	—	539
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164	78	2,902	1,184
	088	Purchasing seven centre buses for seven day activity centres cum hostels for severely mentally handicapped persons	7,033	—	—	7,033
	089	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	617	—	6	611
	090	Replacing a vehicle for Kwai Hing Vocational Development Centre.....	813	—	—	813
	091	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558	—	—	558

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	092	Undertaking fire safety/building safety rectification measures for residential care homes for persons with disabilities for Leung King Adult Training Centre.....	1,671	—	30	1,641
	093	Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Father Tapella Home	719	—	—	719
	094	Replacing a vehicle for Lai Yiu Home.....	1,018	—	—	1,018
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	937	—	—	937
			35,479	15,592	2,938	16,949
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen	1,036	890	—	146
	089	Fitting out for in-situ expansion of Cheung Shan Pre-School Centre in Tsuen Wan	2,711	1,902	349	460
	090	Fitting out for an office base for the home care services team for persons with severe disabilities in Fanling	1,881	1,561	145	175
	094	Replacing a vehicle for Wang Tau Hom Pre-school Centre	622	—	—	622
	095	Replacing a 30-seater diesel public bus with a new 30-seater diesel public bus for Jockey Club Elaine Field School	2,236	—	—	2,236
	096	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Bradbury Wong Tai Sin Hostel.....	1,286	—	—	1,286
	097	Replacing a vehicle of Jockey Club Bradbury Wah Sum Care Centre	1,052	—	—	1,052
	098	Replacing a vehicle of Jockey Club Elaine Field School	2,236	—	—	2,236
	099	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	997	—	—	997

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	100	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel.....	1,042	—	—	1,042
	101	Replacing a vehicle for Lung Hang Pre-school Centre.....	724	—	—	724
	102	Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre.....	3,014	—	—	3,014
	103	Fitting out for a professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905	—	—	1,905
	104	Furnishing and equipping for setting up a new professional support team to Parents/Relatives Resources Centres in Wong Tai Sin.....	922	—	—	922
	105	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901	—	—	901
	108	Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling.....	7,544	—	—	7,544
	109	Furnishing and equipping for the provision of new training places under the training subsidy programme for SAHK	663	—	—	663
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel.....	3,852	—	—	3,852
			34,624	4,353	494	29,777
860		<i>St. James' Settlement</i>				
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre at Fuk Loi Estate, Tsuen Wan.....	2,808	2,575	—	233
	040	Fitting out for St. James' Settlement Wanchai Integrated Family Service Centre.....	4,213	3,918	—	295
	042	Fitting out for a district support centre for persons with disabilities in Wan Chai	3,150	2,826	—	324

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai.....	2,311	2,059	—	252
	046	Renovating, furnishing and equipping for Scenic Resort Nursing Home in Shau Kei Wan.....	8,108	6,505	—	1,603
	047	Replacing a 7-seater diesel private car with a 5-seater diesel light goods vehicle for Supported Employment.....	463	—	310	153
	049	Purchasing a 16-seater liquefied petroleum gas private light bus with modifications and essential equipment for Enhanced Home and Community Care Services Team in Hong Kong Cluster (2).....	1,180	—	1,002	178
	050	Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly.....	3,114	2,912	—	202
	051	Furnishing and equipping for the expansion of Wan Chai Day Care Centre for the Elderly.....	3,296	—	2,406	890
	053	Replacing two vehicles for EverDelight Day Care Centre for the Elderly.....	1,697	—	—	1,697
	054	Replacing two vehicles for Happy Valley Integrated Service Team.....	1,697	—	—	1,697
	055	Replacing a vehicle for Wanchai Integrated Service Team.....	849	—	—	849
	056	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons.....	2,010	—	—	2,010
	057	Replacing a vehicle for St. James' Settlement Causeway Bay Integrated Home Care Services Team.....	951	—	—	951
	058	Fitting out for in-situ expansion of Li Chit Street Hostel.....	3,626	—	—	3,626
	059	Undertaking fire safety/building safety rectification measures for residential care home for persons with disabilities for Parkside Residence and Parkside Integrated Service Team.....	1,286	—	—	1,286
	060	Fitting out for a self-financing hostel for elderly mentally handicapped persons in Wan Chai.....	5,659	—	—	5,659
	061	Furnishing and equipping for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai.....	867	—	—	867

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737	—	—	13,737
	063	Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	1,806	—	—	1,806
	064	Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	2,885	—	—	2,885
	065	Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014	—	—	1,014
	066	Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445	—	—	445
	067	Purchasing a vehicle for St. James' Settlement Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Pokfulam	970	—	—	970
			68,142	20,795	3,718	43,629
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for Yiu On Halfway House	1,342	—	—	1,342
	004	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	2,540	1,979	—	561
	005	Furnishing and equipping for Take Your Way Clubhouse	986	—	—	986
	006	Fitting out for Yiu On Integrated Vocational Rehabilitation Services Centre.....	2,723	—	—	2,723
	007	Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132	—	—	2,132

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
872		<i>Stewards—Cont'd.</i>				
	008	Fitting out for Take Your Way Clubhouse	5,287	—	—	5,287
			15,010	1,979	—	13,031
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	016	Renovating head office in Kowloon Bay.....	1,774	16	—	1,758
	017	Replacing a vehicle for Kwong Fuk Home for the Elderly.....	1,028	—	—	1,028
			2,802	16	—	2,786
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	010	Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan.....	2,698	1,348	—	1,350
	011	Renovating, furnishing and equipping for Tung Lum Buddhist Aged Home in Tsuen Wan.....	10,826	7,673	552	2,601
			13,524	9,021	552	3,951
894		<i>Tung Sin Tan Home for The Aged</i>				
	048	Renovating, furnishing and equipping for Tung Sin Tan Home for the Aged.....	5,411	4,539	—	872
			5,411	4,539	—	872
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping for Wu Chiang Wai Fong Care and Attention Home.....	57,284	49,139	—	8,145
	166	Installing air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan.....	1,041	971	—	70
	170	Renovating, furnishing and equipping for the Jockey Club Rehabilitation Complex in Aberdeen.....	42,342	33,487	—	8,855
	174	Renovating, furnishing and equipping for Ho Tung Home for the Elderly in Diamond Hill.....	5,098	30	49	5,019
	175	Renovating, furnishing and equipping for Mok Wong Fung Yee Home for the Elderly in Sha Tin.....	7,034	5,577	—	1,457

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen.....	298,590	187,086	22,118	89,386
	178	Renovating, furnishing and equipping for Hui Lai Kuen Home for the Elderly in Tai Po.....	7,221	6,298	—	923
	179	Renovating, furnishing and equipping for Wu York Yu Care and Attention Home in Tai Po.....	17,346	30	14,731	2,585
	180	Renovating, furnishing and equipping for Fong Wong Woon Tei Home for the Elderly in Fanling.....	11,351	8,469	—	2,882
	188	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po.....	2,227	2,003	—	224
	189	Fitting out for a 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po.....	5,422	4,828	—	594
	194	Furnishing and equipping for a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	2,313	1,238	—	1,075
	195	Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po.....	644	318	50	276
	197	Fitting out for Tin Ching Special Child Care Centre cum Early Education and Training Centre in Tin Shui Wai.....	2,772	2,560	211	1
	200	Renovating, furnishing and equipping for Lo Man Huen Home for the Elderly in Sha Tin.....	10,782	133	8,423	2,226
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po.....	8,328	30	3,194	5,104
	202	Renovating, furnishing and equipping for Ma Hing Chou Home for the Elderly in Sha Tin.....	7,283	312	4,722	2,249
	205	Undertaking fire safety/building safety rectification measures for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel.....	999	—	—	999
	219	Fitting out for a day care centre for the elderly in Sha Tin.....	4,298	3,897	—	401
	222	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai ..	13,993	12,498	—	1,495

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	226	Fitting out for additional premises of CROSS Centre—Central Western, Southern and Islands Office	1,087	1,023	—	64
	227	Furnishing and equipping for a new residential care home for the elderly cum day care unit in Tai Wai	3,847	—	—	3,847
	228	Fitting out for a new residential care home for the elderly cum day care unit in Tai Wai	20,464	17,105	—	3,359
	229	Fitting out for a district support centre for persons with disabilities in Sai Ying Pun	3,419	3,197	—	222
	233	Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home	1,690	—	30	1,660
	235	Furnishing and equipping for a new residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po	3,938	—	—	3,938
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po	27,424	24,117	—	3,307
	237	Repairing internal access road for Shuen Wan Complex in Tai Po	3,324	—	—	3,324
	238	Carrying out windows repair works for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603	—	—	603
	248	Furnishing and equipping for seven day training rehabilitation centres for operating new work extension programme and new extended care programme	1,078	—	1,056	22
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan.....	3,663	—	—	3,663
	251	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	872	—	—	872
	252	Renovating, furnishing and equipping for Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan.....	2,165	—	1,973	192

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	255	Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan ...	5,226	—	—	5,226
	257	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112	—	10	1,102
	258	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091	—	10	1,081
	259	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126	—	10	1,116
	260	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054	—	9	1,045
	261	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113	—	10	1,103
	262	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112	—	10	1,102
	263	Fitting out, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787	—	555	4,232
	264	Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	813	—	—	813
	265	Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916	—	8	908
	266	Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936	—	8	928
	267	Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805	—	7	798

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	268	Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718	—	6	712
	269	Fitting out for a 30-place supported hostel for mentally/physically handicapped persons in Sha Tin	5,861	—	—	5,861
	270	Furnishing and equipping for setting up a new 30-place supported hostel for mentally/physically handicapped persons in Sha Tin	816	—	—	816
	271	Replacing a vehicle for Tung Wah Group of Hospitals Wong Cho Tong Care and Attention Home	1,092	—	—	1,092
	272	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053	—	9	1,044
	273	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044	—	9	1,035
	274	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046	—	9	1,037
	276	Replacing a vehicle for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	1,075	—	—	1,075
	277	Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,075	—	—	1,075
	278	Fitting out for a 50-place hostel for moderately mentally handicapped persons and a 160-place integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu.....	20,657	—	—	20,657
	279	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu.....	2,332	—	—	2,332
	280	Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	401	—	—	401

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	281	Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074	—	—	1,074
	282	Replacing a vehicle for Jockey Club Yee Yeung Care and Attention Home	1,032	—	—	1,032
	283	Purchasing a vehicle for integrated vocational rehabilitation services centre in Hung Shui Kiu	543	—	—	543
			<u>639,852</u>	<u>364,346</u>	<u>57,227</u>	<u>218,279</u>
910		<i>The United Muslim Association of Hong Kong</i>				
	001	Renovating, furnishing and equipping for Haji Omar Ramju Sadick Care and Attention Home at Yau Oi Estate, Tuen Mun.....	1,039	—	—	1,039
			<u>1,039</u>	<u>—</u>	<u>—</u>	<u>1,039</u>
913		<i>Wai Ying Investment Limited</i>				
	002	Furnishing and equipping for a new residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po.....	3,719	2,027	392	1,300
	003	Fitting out for a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403	27,027	394	2,982
			<u>34,122</u>	<u>29,054</u>	<u>786</u>	<u>4,282</u>
927		<i>Women Service Association</i>				
	001	Fitting out for a mutual help child care centre at Kwai Chung Estate, New Territories	1,050	899	—	151
			<u>1,050</u>	<u>899</u>	<u>—</u>	<u>151</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	18,539	—	—	18,539
			<u>18,539</u>	<u>—</u>	<u>—</u>	<u>18,539</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	043	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre	2,420	2,092	—	328
	070	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre.....	2,420	2,271	—	149
			<u>4,840</u>	<u>4,363</u>	<u>—</u>	<u>477</u>
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	005	Renovating, furnishing and equipping for the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre.....	4,600	4,216	—	384
	021	Renovating, furnishing and equipping for the Salvation Army Yau Ma Tei Integrated Service for Young People	4,600	4,245	1	354
	022	Renovating, furnishing and equipping for the Salvation Army Tuen Mun Integrated Service for Young People	4,600	4,235	—	365
	023	Renovating, furnishing and equipping for the Salvation Army Tai Po Integrated Service for Young People	4,160	3,853	—	307
	024	Renovating, furnishing and equipping for the Youth Online—Steward Integrated Centre for Youth Development.....	4,600	4,209	—	391
	026	Renovating, furnishing and equipping for the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development.....	4,600	3,422	—	1,178

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	028	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre.....	1,890	1,702	—	188
	030	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	1,890	1,759	—	131
	033	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre.....	2,790	2,422	188	180
	036	Renovating, furnishing and equipping for the Hong Kong Buddhist Association Children and Youth Centre.....	3,250	2,915	—	335
	038	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training.....	3,250	243	—	3,007
	041	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training.....	4,140	3,867	—	273
	046	Renovating, furnishing and equipping for Lung Hang Children and Youth Centre.....	4,140	3,688	—	452
	047	Renovating, furnishing and equipping for the Salvation Army Tai Wo Hau Children and Youth Centre.....	4,140	3,735	—	405
	050	Renovating, furnishing and equipping for Hong Kong Young Women's Christian Association Central/Western and Islands District Outreaching Social Work Team.....	1,410	1,041	—	369
	052	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team	1,410	137	—	1,273
	056	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team.....	1,410	1,122	144	144

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	066	Renovating, furnishing and equipping for the Caritas—Hong Kong Caine Road Community Centre	11,816	10,024	—	1,792
	068	Renovating, furnishing and equipping for the Caritas—Hong Kong Ngau Tau Kok Community Centre	9,200	8,418	—	782
	071	Renovating, furnishing and equipping for the St. James' Settlement Wan Chai Community Centre	11,816	10,025	—	1,791
			89,712	75,278	333	14,101
948		<i>Improvement Programme of Elderly Centres</i>				
	001	Improvement works for Hong Kong Christian Service Wan Hon District Elderly Community Centre	5,007	4,024	—	983
	002	Improvement works for Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795	5,219	—	576
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre	4,636	4,100	—	536
	006	Improvement works for Mongkok Kai-fong Association Limited Chan Hing Social Service Centre	4,636	2,589	1,910	137
	008	Renovating, furnishing and equipping for the Yuen Yuen Institute Fanling Social Service Centre	1,796	1,661	—	135
	013	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519	3,310	—	209
	014	Improvement works for Caritas Kwun Tong Elderly Centre	3,519	3,254	—	265
	015	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	3,519	1,004	63	2,452
	017	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619	—	3,091	528

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	018	Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre.....	2,464	2,224	—	240
	020	Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly.....	2,465	1,621	—	844
	022	Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly.....	1,972	—	—	1,972
	023	Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre.....	6,954	6,330	—	624
	024	Improvement works for SAGE Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre.....	2,464	2,271	—	193
	025	Improvement works for SAGE Kwai Hing Neighbourhood Elderly Centre ...	2,464	2,216	—	248
	027	Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly.....	2,219	1,899	—	320
	028	Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior.....	2,465	2,254	—	211
	030	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre.....	5,795	4,796	—	999
	031	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre.....	5,795	5,213	—	582
	032	Improvement works for ELCHK, Social Service Head Office Sha Tin Multi-Service Centre for the Elderly ...	5,795	5,397	—	398
	034	Improvement works for St. James' Settlement Central and Western District Elderly Community Centre.....	5,216	4,649	—	567
	035	Improvement works for St. James' Settlement Wun Sha Centre for the Elderly.....	2,465	2,246	—	219

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(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	038	Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464	2,051	406	7
	041	Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre.....	3,519	3,107	—	412
	047	Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support and Learning Centre	1,479	967	1	511
	048	Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375	5,770	—	605
	049	Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre.....	5,216	—	—	5,216
	050	Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216	4,375	260	581
	051	Improvement works for Yan Oi Tong Woo Chung District Elderly Community Centre	5,007	3,805	—	1,202
	052	Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507	3,979	—	528
	053	Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464	2,207	—	257
	054	Improvement works for Caritas Tung Tau Elderly Centre	3,519	2,275	—	1,244
	055	Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519	3,075	—	444
	056	Improvement works for Hong Kong–Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464	1,818	—	646
	057	Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464	2,189	—	275

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Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	058	Improvement works, furnishing and equipping for Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566	2,401	—	165
	060	Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly	2,465	2,252	—	213
	061	Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly.....	2,112	1,914	—	198
	062	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291	1,957	—	334
	063	Improvement works, furnishing and equipping for St. James' Settlement Retired Persons Service Centre.....	1,972	1,777	—	195
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre	4,953	93	—	4,860
	066	Improvement works for Caritas Elderly Centre—Lai Kok	3,519	3,271	11	237
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	3,211	—	308
	068	Improvement works for Neighbourhood Advice-Action Council Pak Tin Social Centre for the Elderly	2,465	150	2,080	235
	069	Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Sun Chui Lutheran Centre for the Elderly	2,816	2,361	—	455
	070	Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Rhythm Garden Lutheran Centre for the Elderly.....	2,464	1,984	—	480
	071	Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens.....	2,816	—	2,263	553
	072	Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219	—	1,977	242

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464	2,320	—	144
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre.....	2,464	—	16	2,448
	075	Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre.....	2,464	1,990	71	403
	076	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214	86	2,000	128
	078	Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816	—	2,099	717
	079	Improvement works, furnishing and equipping for Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567	2,355	—	212
	080	Improvement works for Hong Kong and Macau Lutheran Church Kei Fuk Elderly Centre	2,465	1,733	—	732
	082	Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens.....	4,674	—	63	4,611
	083	Improvement works, furnishing and equipping for Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200	—	—	4,200
	084	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200	—	2,772	1,428
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre.....	4,096	119	871	3,106
	088	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562	53	—	2,509

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			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	089	Improvement works, furnishing and equipping for Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381	177	44	3,160
	090	Improvement works, furnishing and equipping for Light and Love Home Limited Kwai Fong Social Centre for the Elderly.....	2,971	2,478	276	217
	091	Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864	—	2,372	492
	092	Improvement works, furnishing and equipping for Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937	2,646	—	291
	093	Improvement works, furnishing and equipping for Yang Memorial Methodist Social Service Elders Ministry and Support Centre.....	2,651	1,458	—	1,193
	094	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre Dr. Lam Chik-Suen District Elderly Community Centre.....	5,408	4,379	—	1,029
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	3,197	—	2,038
	096	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre.....	2,578	80	—	2,498
	097	Improvement works for Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506	—	3,995	511
	098	Improvement works for Caritas Elderly Centre—Sai Kung.....	4,096	2,943	518	635
	099	Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686	2,920	—	766
	100	Improvement works for Yan Oi Tong Tin Ka Ping Neighbourhood Elderly Centre.....	3,686	—	3,025	661

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Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
101		Improvement works for Mongkok Kai-fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458	—	—	2,458
102		Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre.....	2,458	—	—	2,458
103		Improvement works, furnishing and equipping for Hop Yat Church, The Church of Christ in China, Social Centre for the Elderly	3,381	—	3,041	340
104		Improvement works for the Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867	2,434	—	433
105		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578	2,188	36	354
108		Improvement works for International Women's League Limited Social Centre for the Elderly	1,138	1,031	—	107
109		Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	3,106	965	3,365
110		Meeting the cost of improvement works and purchase of furniture and equipment for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre.....	4,610	—	104	4,506
111		Improvement works for Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre	3,686	2,679	417	590
112		Improvement works for Hong Kong Buddhist Association Buddhist Ching Hang Neighbourhood Elderly Centre	2,867	2,559	—	308
113		Improvement works for Neighbourhood Advice-Action Council Lei Tung Neighbourhood Elderly Centre.....	3,686	3,339	—	347
114		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Fong Wong Wun Tei Neighbourhood Elderly Centre.....	2,867	2,494	167	206
115		Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867	1,388	1,132	347

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
116		Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre.....	2,458	1,887	327	244
117		Improvement works for Yan Chai Hospital Wan Shing Memorial Social Centre for the Elderly	2,864	2,375	53	436
118		Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly	2,578	28	1,838	712
119		Improvement works for Tung Wah Group of Hospitals Wong Shiu Ching Centre for the Elderly	2,578	2,270	—	308
120		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291	1,714	—	577
121		Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre.....	8,738	—	4,903	3,835
122		Improvement works for New Territories Women and Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre.....	4,860	3,581	—	1,279
123		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418	—	—	4,418
124		Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre.....	4,418	—	1,474	2,944
125		Improvement works, furnishing and equipping for Kwun Tong Methodist Social Service Lam Tin Neighbourhood Elderly Centre	3,641	3,167	255	219
126		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534	3,087	239	208
128		Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly.....	2,209	2,079	—	130
129		Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior.....	3,097	209	2,703	185

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	130	Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre.....	3,097	—	2,014	1,083
	131	Fitting out and purchase of furniture and equipment for Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862	—	154	2,708
	132	Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly ..	1,858	1,393	—	465
	133	Improvement works and purchase of furniture and equipment for Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906	4,224	2,465	2,217
	134	Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre.....	8,010	—	116	7,894
	135	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282	—	95	7,187
	136	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418	—	24	4,394
	138	Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899	—	6,266	633
	139	Improvement works and purchase of furniture and equipment for Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre.....	4,525	—	—	4,525
	140	Improvement works for The Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre.....	4,418	3,080	—	1,338
	141	Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418	—	3,957	461
	142	Meeting the cost of improvement works and purchase of furniture and equipment for Association of Baptists for World Evangelism (HK) Limited Cheung Hong Baptist Church Neighbourhood Elderly Centre.....	3,200	2,519	155	526

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
143		Meeting the cost of improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre.....	3,093	167	2,184	742
144		Meeting the cost of improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre.....	3,093	—	—	3,093
145		Meeting the cost of improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre ...	3,093	2,185	—	908
146		Meeting the cost of improvement works for HK–Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists.....	2,651	2,096	104	451
147		Meeting the cost of improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre.....	2,651	1,809	333	509
148		Meeting the cost of improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre.....	2,209	1,980	—	229
149		Meeting the cost of improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Lee Foon Tak Elderly Social Centre.....	3,097	2,702	—	395
150		Improvement works and purchase of furniture and equipment for Christian & Missionary Alliance Church Union Tsui Lok Good Neighbours Centre for the Elderly.....	2,862	2,301	45	516
151		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre.....	4,525	—	2,021	2,504
152		Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre.....	4,418	—	29	4,389
153		Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens.....	4,418	—	—	4,418

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017–18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
154		Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens.....	4,418	—	—	4,418
155		Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre.....	4,390	—	3,172	1,218
156		Improvement works for Hong Kong Lutheran Social Service Harmony Garden Lutheran Centre for the Elderly	3,093	—	2,159	934
157		Improvement works for Pok Oi Hospital Chan Shi Sau Memorial Social Service Centre	3,093	—	—	3,093
159		Improvement works for Yan Oi Tong Tin Ka Ping Causeway Bay Elderly Centre	2,478	—	—	2,478
160		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit	1,037	664	—	373
161		Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors.....	7,873	—	7,454	419
162		Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704	—	311	7,393
163		Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre.....	6,638	—	—	6,638
164		Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre.....	4,674	—	47	4,627
165		Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue ..	4,674	—	136	4,538
166		Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre.....	3,930	—	3,206	724
167		Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380	—	294	3,086

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
168		Improvement works for Shamshuipo Kaifong Welfare Advancement Association Neighbourhood Elderly Centre.....	2,804	—	—	2,804
169		Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre.....	8,474	—	2,452	6,022
170		Improvement works for Tung Wah Group of Hospitals Wilson T. S. Wang District Elderly Community Centre	8,474	—	111	8,363
171		Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782	—	—	4,782
172		Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782	—	35	4,747
173		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674	—	1,747	2,927
174		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948	—	—	2,948
175		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674	—	3,196	1,478
176		Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre.....	4,674	—	—	4,674
177		Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674	—	—	4,674
178		Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674	—	—	4,674
179		Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380	—	1,507	1,873

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	180	Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre.....	3,272	—	186	3,086
	181	Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens.....	3,272	—	—	3,272
	182	Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre ..	1,274	—	—	1,274
	183	Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Sai Kung.....	1,045	—	—	1,045
	184	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704	—	—	7,704
	185	Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609	—	—	5,609
	186	Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674	—	—	4,674
	187	Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre.....	4,674	—	—	4,674
	188	Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948	—	—	2,948
	189	Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens.....	4,674	—	—	4,674
	190	Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre.....	3,847	—	—	3,847
	191	Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre.....	3,380	—	—	3,380
	192	Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948	—	—	2,948
	193	Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre.....	2,912	—	—	2,912

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
194		Improvement works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre....	2,804	—	—	2,804
195		Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre.....	2,804	—	—	2,804
196		Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804	—	—	2,804
197		Improvement works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly.....	2,293	—	—	2,293
198		Improvement works for Caritas—Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po).....	6,660	—	—	6,660
199		Improvement works for Caritas—Hong Kong Caritas Aberdeen Elderly Centre.....	2,811	—	—	2,811
200		Improvement works for Caritas—Hong Kong Caritas Central District Elderly Centre.....	2,811	—	—	2,811
201		Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793	—	—	4,793
202		Improvement works for The Salvation Army Wah Fu Centre for Senior Citizens	4,685	—	—	4,685
203		Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685	—	—	4,685
204		Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens.....	4,685	—	—	4,685
205		Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811	—	—	2,811
206		Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811	—	—	2,811
207		Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343	—	—	2,343

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	208	Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre.....	2,343	—	—	2,343
	209	Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club.....	2,713	—	—	2,713
	210	Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944	—	—	944
	211	Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953	—	—	6,953
	212	Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre.....	5,154	—	—	5,154
	213	Improvement works for Free Methodist Church of Tak Tin IVY Club	4,793	—	—	4,793
	214	Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Ngau Tau Kok	4,685	—	—	4,685
	215	Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui NEC.....	4,685	—	—	4,685
	216	Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685	—	—	4,685
	217	Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens.....	4,685	—	—	4,685
	218	Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre.....	4,685	—	—	4,685
	219	Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre.....	2,811	—	—	2,811
	220	Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351	—	—	3,351

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
221		Improvement works for The Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre.....	3,280	—	—	3,280
222		Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre.....	3,280	—	—	3,280
223		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre.....	3,275	—	—	3,275
224		Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre.....	2,811	—	—	2,811
225		Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City)	2,811	—	—	2,811
226		Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre.....	2,515	—	—	2,515
			<u>725,628</u>	<u>218,935</u>	<u>93,813</u>	<u>412,880</u>
962		<i>Yan Chai Hospital</i>				
046		Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,096	161	—	7,935
056		Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung.....	2,142	1,974	—	168
062		Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin.....	3,179	49	2,804	326
063		Improvement works for the air-conditioning system in Yan Chai Hospital Multi-Services Complex in Tsuen Wan.....	1,471	716	—	755
067		Renovating, furnishing and equipping for Tsin Man Kuen Elderly Home in Tuen Mun.....	7,814	30	52	7,732
070		Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi.....	1,807	16	—	1,791

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item	Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
(Code)	(Code)		\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	071	Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794	—	—	1,794
	072	Replacing a vehicle of Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home	796	—	20	776
	074	Fitting out for a 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui ...	6,105	—	5,306	799
	075	Furnishing and equipping for a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	815	—	—	815
	076	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons.....	2,010	—	—	2,010
	077	Purchasing a vehicle for Madam Lo Lee Pui Ching Memorial Workshop	591	—	—	591
	079	Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town.....	636	—	—	636
	080	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court.....	1,234	—	—	1,234
			38,490	2,946	8,182	27,362
964		<i>Yan Oi Tong Limited</i>				
	023	Fitting out for additional premises of Toi Shan Association Neighbourhood Elderly Centre in Sha Tin	774	659	—	115
	024	Fitting out for additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,954	1,312	—	642
	028	Renovating, furnishing and equipping for Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po....	1,428	1,158	—	270
	030	Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre.....	1,160	—	29	1,131
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	1,485	—	—	1,485

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head Item (Code) (Code) Ambit	Approved commitment	Accumulated expenditure to 31.3.2017	Revised estimated expenditure for 2017-18	Balance
	\$'000	\$'000	\$'000	\$'000
964 <i>Yan Oi Tong Limited—Cont'd.</i>				
032 Purchasing a vehicle for Yan Oi Tong Tin Ka Ping Care and Attention Home.....	947	—	—	947
	<u>7,748</u>	<u>3,129</u>	<u>29</u>	<u>4,590</u>
966 <i>Yang Memorial Methodist Social Service</i>				
028 Replacing an 8-seater private light bus with a 14-seater liquefied petroleum gas private light bus for Yau Mong Home Care Services.....	830	683	—	147
031 Fitting out for a district support centre for persons with disabilities in Sham Shui Po.....	6,545	5,361	—	1,184
034 Fitting out for an office base for the home care services team for persons with severe disabilities in Sham Shui Po	2,858	—	2,190	668
035 Fitting out for an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po.....	3,248	—	130	3,118
036 Furnishing and equipping for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po ..	842	—	—	842
	<u>14,323</u>	<u>6,044</u>	<u>2,320</u>	<u>5,959</u>
974 <i>The Yuen Yuen Institute</i>				
018 Implementing Scheme 2 of the pilot project on multi-skills workers training.....	14,763	7,815	711	6,237
022 Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655	—	—	1,655
023 Furnishing and equipping for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan.....	3,071	—	77	2,994
	<u>19,489</u>	<u>7,815</u>	<u>788</u>	<u>10,886</u>
Total (Non-recurrent commitments).....	<u><u>10,583,277</u></u>	<u><u>2,536,198</u></u>	<u><u>983,698</u></u>	<u><u>7,063,381</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	10,228	21,173	21,620	22,014	22,782	23,141
Revenue	1,757	1,322	1,331	2,098	1,802	2,191
Expenditure	812	875	937	1,330	1,443	2,981
Surplus/(Deficit) before Transfer from GRA	945	447	394	768	359	(790)
Transfer from GRA	10,000	—	—	—	—	—
Surplus/(Deficit) after Transfer from GRA	10,945	447	394	768	359	(790)
Closing Balance	21,173	21,620	22,014	22,782	23,141	22,351

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,159	1,182	1,219	1,276	1,104	1,087
Net Proceeds of Auctions of Vehicle Registration Marks	77	71	103	88	59	61
Investment Income	518	—*	—*	730	635	1,039
Donations	3	69	9	4	4	4
Refund of Grants	—	—	—	—	—	—
Total Revenue	1,757	1,322	1,331	2,098	1,802	2,191

Figures less than \$1 million are not reflected here.

* The investment incomes for 2014-15 and 2015-16 on the balance of the Lotteries Fund placed with the Exchange Fund are \$700,113,000 and \$1,197,281,000 respectively. These, along with the investment income on other parts of the fiscal reserves, have been set aside and retained within the Exchange Fund for the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	812	875	937	1,330	1,443	2,981
Total Expenditure	812	875	937	1,330	1,443	2,981

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2018	\$m 7,063