

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2016–17	Original estimate 2017–18	Revised estimate 2017–18	Estimate† 2018–19
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	10,254,359	10,933,456	10,780,247	11,164,740
2 General Rates.....	21,250,102	21,427,000	22,282,000	15,014,000
3 Internal Revenue.....	292,541,950	286,142,263	322,957,362	342,524,000
4 Motor Vehicle Taxes	7,813,679	7,705,656	8,745,867	8,910,747
5 Fines, Forfeitures and Penalties	1,496,411	1,433,024	1,869,845	1,435,211
6 Royalties and Concessions	10,686,400	3,195,186	3,205,989	3,677,033
7 Properties and Investments	46,964,168	41,047,102	42,855,697	50,147,593
9 Loans, Reimbursements, Contributions and Other Receipts#	28,044,154	4,811,977	5,116,787	12,830,230
10 Utilities	4,256,150	4,232,551	4,425,797	4,407,347
11 Fees and Charges	12,719,120	15,816,572	16,034,676	16,212,275
	<u>436,026,493</u>	<u>396,744,787</u>	<u>438,274,267</u>	<u>466,323,176</u>
Transfers from Funds.....	—	—	—	80,000,000
Total	<u><u>436,026,493</u></u>	<u><u>396,744,787</u></u>	<u><u>438,274,267</u></u>	<u><u>546,323,176</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.