

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	<b>Estimate 2019–20</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
	<b>Head 706—Highways</b>				
	<i>Infrastructure</i>				
	<b>Transport—Footbridges/ pedestrian tunnels</b>				
6157TB	Centre Street escalator link (stage 1).....	60,700	53,409	910	<b>482</b>
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O .....	221,600	24,686	27,400	<b>30,000</b>
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road.....	183,850	165,063	854	<b>524</b>
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area .....	146,200	11,993	19,860	<b>26,100</b>
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works.....	292,100	230,887	6,635	<b>2,807</b>
6168TB	Lift and pedestrian walkway system at Waterloo Hill .....	116,700	25,664	14,191	<b>22,133</b>
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi.....	222,700	34,121	30,141	<b>20,237</b>
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar .....	74,300	49,323	100	<b>12,177</b>
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung .....	239,400	22,393	24,000	<b>45,152</b>
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	584,400	—	200	<b>84,017</b>
6182TB	Elevated pedestrian corridor in Yuen Long Town connecting with Long Ping Station .....	Cat. B	—	—	<b>88,830 †</b>
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung .....	249,400	—	7,159	<b>20,033</b>
6188TB	Footbridge near MTR Kowloon Bay Station Exit B.....	Cat. B	—	—	<b>23,370 †</b>

†6182TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,708,500,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$88,830,000 in 2019–20.

†6188TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$262,200,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$23,370,000 in 2019–20.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Footbridges/ pedestrian tunnels—Cont'd.</b>				
6190TB	Proposed retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B .....	Cat. B	—	—	<b>2,706 †</b>
	Sub-total .....	2,391,350	617,539	131,450	<b>378,568</b>
	<b>Transport—Interchanges/ bus termini</b>				
6045TI	Transport terminus in Area 35, Tsuen Wan .....	20,900	—	—	<b>20,900</b>
6067TI	Public transport interchange at Hung Hom Bay Reclamation .....	48,100	200	190	<b>47,400</b>
6076TI	Bus-bus interchanges on Tuen Mun Road .....	205,300	188,217	230	<b>11,292</b>
	Sub-total .....	274,300	188,417	420	<b>79,592</b>
	<b>Transport—Railways</b>				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section .....	493,500	403,886	—	<b>5,630</b>
6051TR	Shatin to Central Link—design and site investigation .....	2,407,500	2,335,300	7,236	<b>4,830</b>
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation .....	2,782,600	2,588,027	15,000	<b>20,000</b>
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works .....	70,405,000	63,619,245	2,701,000	<b>1,140,109</b>
6056TR	South Island Line (East)—essential public infrastructure works .....	1,213,200	811,111	102,100	<b>38,308</b>
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works .....	16,015,000	15,242,264	309,000	<b>294,293</b>

†6190TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$106,600,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$2,706,000 in 2019–20.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Railways—Cont'd.</b>				
6060TR	Kwun Tong Line Extension— essential public infrastructure works .....	826,900	676,533	95,218	<b>36,420</b>
6061TR	Shatin to Central Link—construction of railway works—remaining works .....	65,433,300	49,931,528	3,776,881	<b>4,015,640</b>
6062TR	Shatin to Central Link—construction of non-railway works—remaining works .....	5,983,100	4,980,995	489,600	<b>173,276</b>
6063TR	Shatin to Central Link—construction of railway works—advance works ...	7,102,600	6,136,798	101,142	<b>63,371</b>
6064TR	Shatin to Central Link—construction of non-railway works—advance works .....	1,448,200	1,297,667	15,449	<b>4,899</b>
	Sub-total .....	<u>174,110,900</u>	<u>148,023,354</u>	<u>7,612,626</u>	<u><b>5,796,776</b></u>
	<b>Transport—Roads</b>				
6461TH	Central Kowloon Route—main works ..	42,363,900	96,182	2,049,500	<b>2,700,000</b>
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link— consultants' fees and investigations .....	215,000	207,098	—	<b>175</b>
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange .....	2,507,200	866,569	60	<b>524</b>
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link .....	36,038,900	25,515,502	2,131,436	<b>682,000</b>
6582TH	Central Kowloon Route— consultants' design fees and site investigations .....	192,300	168,146	15,679	<b>5,590</b>
6694TH	Route 8 between Cheung Sha Wan and Sha Tin .....	6,759,700	6,013,573	326	<b>14,000</b>
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung .....	1,774,400	305,500	176,427	<b>190,610</b>
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works .....	8,068,200	7,721,703	33,060	<b>447</b>
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 ....	4,320,000	2,146,389	633,064	<b>329,570</b>
6736TH	Deep Bay Link .....	4,594,600	3,449,955	985	<b>3,100</b>

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section.....	454,500	169,194	100	<b>15,721</b>
6746TH	Reconstruction and improvement of Tuen Mun Road .....	6,804,300	6,599,303	13,503	<b>500</b>
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation .....	71,900	59,478	2,813	<b>629</b>
6798TH	Improvement to Pok Oi Interchange ....	264,800	262,584	1,210	<b>1,006</b>
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section) .....	851,800	—	10,000	<b>60,000</b>
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section).....	826,500	216,092	130,000	<b>137,015</b>
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section) ....	786,200	155,013	187,290	<b>102,655</b>
6819TH	Traffic improvements to Tuen Mun Road Town Centre section.....	1,967,900	1,894,548	5,500	<b>7,416</b>
6828TH	Tuen Mun—Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design.....	103,500	79,878	7,700	<b>7,000</b>
6832TH	Retrofitting of noise barriers on Long Tin Road .....	Cat. B	—	—	<b>4,358 †</b>
6839TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation .....	621,900	486,282	5,443	<b>5,331</b>
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang .....	4,486,900	4,420,161	3,000	<b>2,095</b>
6844TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Link Road.....	25,047,200	21,237,432	1,172,000	<b>843,200</b>
6845TH	Hong Kong—Zhuhai—Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures .....	35,895,000	28,637,705	3,150,000	<b>1,319,426</b>
6846TH	Tuen Mun—Chek Lap Kok Link—detailed design, site investigation and advance works.....	1,909,600	1,839,317	16,556	<b>19,335</b>
6850TH	New Wang Tong River Bridge.....	Cat. B	—	—	<b>2,416 †</b>

†6832TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$304,000,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$4,358,000 in 2019–20.

†6850TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$110,500,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$2,416,000 in 2019–20.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1).....	845,800	335,942	134,320	<b>131,210</b>
6857TH	Tuen Mun–Chek Lap Kok Link—construction works.....	44,798,400	24,161,993	8,050,000	<b>6,897,347</b>
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road.....	Cat. B	—	—	<b>53,307 †</b>
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long).....	87,700	—	11,700	<b>17,703</b>
	Sub-total.....	<u>232,658,100</u>	<u>137,045,539</u>	<u>17,941,672</u>	<u><b>13,553,686</b></u>
	<b>Transport—Traffic control</b>				
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems .....	262,700	—	—	<b>74,286</b>
	Sub-total.....	<u>262,700</u>	<u>—</u>	<u>—</u>	<u><b>74,286</b></u>
	<b>Block allocations</b>				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	739,906	<b>741,370 ¶</b>
6101TX	Universal Accessibility Programme .....	—	—	730,000	<b>650,000 ¶</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>1,469,906</u>	<u><b>1,391,370</b></u>
	<b>Works completed, cancelled or curtailed.....</b>	<u>—</u>	<u>—</u>	<u>44,842</u>	<u>—</u>
	<i>Head 706: total.....</i>	<u>409,697,350</u>	<u>285,874,849</u>	<u>27,200,916</u>	<u><b>21,274,278</b></u>

†6863TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$432,300,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$53,307,000 in 2019–20.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2019–20.