

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre	53,600	14,967	27,610	8,239
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre	133,100	—	—	31,300
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000	668	55,732	9,827
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park	60,900	12,650	5,060	3,397
	Sub-total	<u>315,600</u>	<u>28,285</u>	<u>88,402</u>	<u>52,763</u>
	Recreation, Culture and Amenities—Mixed amenity packages				
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400	22,792	13,303	1,023
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok	43,700	20,648	11,656	7,706
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800	20,311	20,725	3,761
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	32,000	18,809	4,000	4,000
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	45,400	15,346	25,200	4,849
	Sub-total	<u>214,300</u>	<u>97,906</u>	<u>74,884</u>	<u>21,339</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Open spaces					
7448RO	Improvement works at Mui Wo, phase 1	193,100	182,482	2,530	8,040
7453RO	Signature Project Scheme (Central and Western District)— Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	90,100	63,479	7,200	7,000
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	67,500	35,714	29,400	2,386
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square	31,100	23,444	2,280	168
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	49,700	—	—	15,200
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong	40,700	4,523	9,000	7,997
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden	95,000	30,546	43,120	15,357
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot	90,100	28,767	33,720	10,500
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square	90,600	27,835	39,100	10,000
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300	34,759	20,000	7,490
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	62,500	13,698	18,130	21,370
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000	44,101	23,890	18,980

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Open spaces—Cont'd.					
7473RO	The establishment of an agricultural park in Kwu Tung South (phase 1).....	Cat. B	—	—	39,890 †
	Sub-total	1,006,700	489,348	228,370	164,378
Recreation, Culture and Amenities—Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)...	890,900	224,072	200,039	127,250
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	226,822	600	2,878
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	28,200	4,942	1,051	1,190
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400	226,702	33,315	1,500
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare— installation of information kiosks and fitness equipment	7,700	4,700	54	262
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island.....	65,100	39,970	15,800	1,825
7293RS	Cycle track between Tsuen Wan and Tuen Mun—advance works	140,900	—	18,000	39,515
	Sub-total	1,658,500	727,208	268,859	174,420

†7473RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$176,600,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$39,890,000 in 2019–20.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Social Welfare and Community Buildings—Community centres and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre	51,100	9,699	18,839	12,006
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building	118,000	25,068	76,050	13,800
	Sub-total	169,100	34,767	94,889	25,806
<i>Economic</i>					
Air and Sea Communications— Airport					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100	55,099	560	100
	Sub-total	59,100	55,099	560	100
<i>Infrastructure</i>					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development— reconstruction and upgrading of Kai Tak Nullah	2,488,200	1,740,033	339,600	84,324
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin	78,000	42,848	19,010	2,242
	Sub-total	2,566,200	1,782,881	358,610	86,566
Civil Engineering— Land development					
7332CL	Footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	Cat. B	—	—	20,000 †
7343CL	Central Reclamation phase 3— engineering works	5,761,500	5,655,333	7,600	3,650

†7332CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$418,600,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$20,000,000 in 2019–20.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7458CL	Sha Tin New Town, stage 2— construction of Road T3.....	2,120,200	2,111,793	1,196	1,970
7460CL	Tai Po development—remaining site formation of Tai Po Area 39	Cat. B	—	—	4,870 †
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	19,558	109	210
7677CL	Wan Chai development phase 2, engineering works	4,642,700	3,213,046	99,975	42,000
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2.....	25,900	14,985	600	1,500
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	95,485	3,500	5,660
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13...	34,000	30,560	—	100
7711CL	Kai Tak development— infrastructure works for developments at the southern part of the former runway	5,757,100	1,673,240	829,508	481,850
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site	Cat. B	—	—	8,400 †
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400	529,725	23,725	300
7733CL	Review studies on Hung Shui Kiu new development area— consultants' fees and site investigation.....	70,400	53,886	7,400	470
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	33,670	2,140	1,500

†7460CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$61,100,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$4,870,000 in 2019–20.

†7716CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$301,600,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$8,400,000 in 2019–20.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	11,811	13,920	1,660
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200	302,055	8,854	9,091
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800	329,365	283	26,152
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	Cat. B	—	—	125,890 †
7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works	517,600	—	68,500	110,332
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation.....	49,500	33,005	4,700	3,000
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation.....	478,000	59,879	20,762	16,680
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	178,900	157,119	635	17,516
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	252,800	132,127	44,667	11,710
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	Cat. B	—	—	16,500 †
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport.....	2,255,300	1,559,888	151,000	25,000

†7747CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$17,320,100,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$125,890,000 in 2019–20.

†7759CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$896,400,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$16,500,000 in 2019–20.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works.....	Cat. B	—	—	375,940 †
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works.....	Cat. B	—	—	220 †
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge.....	63,400	29,386	1,591	1,000
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	340,800	98,191	35,000	44,190
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations.....	187,200	127,516	6,970	6,550
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	493,400	188,195	61,000	19,330
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works	553,100	218,212	61,000	20,890
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	296,257	68,000	38,700
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	823,857	92,100	112,793
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po.....	Cat. B	—	—	50,000 †

†7763CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$17,500,000,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$375,940,000 in 2019–20.

†7765CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$319,800,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$220,000 in 2019–20.

†7793CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,913,000,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$50,000,000 in 2019–20.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800	230,967	190,377	154,721
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	192,000	—	18,810	77,510
7799CL	Tung Chung New Town Extension—detailed design and site investigation	729,500	124,784	70,000	42,000
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	75,842	106,000	25,740
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400	576,502	872,104	807,507
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works.....	697,000	—	56,500	126,900
7814CL	Tung Chung New Town Extension—reclamation and advance works.....	20,210,000	16,740	1,322,000	1,787,000
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works.....	3,178,400	30,078	453,880	811,806
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works	2,654,400	—	40,516	236,647
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron	2,874,700	—	10,500	261,821
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation.....	268,300	—	13,500	26,100
7831CL	Footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po.....	Cat. B	—	—	10,000 †

†7831CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$365,600,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$10,000,000 in 2019–20.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area	Cat. B	—	—	53,730 †
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1 ...	Cat. B	—	—	2,110 †
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package	Cat. B	—	—	49,980 †
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	Cat. B	—	—	26,500 †
	Sub-total	70,251,800	18,853,057	4,768,922	6,105,696
Transport—Ferry piers					
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier	48,800	13,500	19,815	15,485
	Sub-total	48,800	13,500	19,815	15,485

†7832CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,720,100,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$53,730,000 in 2019–20.

†7833CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$135,200,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$2,110,000 in 2019–20.

†7834CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$380,000,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$49,980,000 in 2019–20.

†7835CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$764,500,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$26,500,000 in 2019–20.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—					
Footbridges/pedestrian tunnels					
7195TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street).....	153,500	—	3,910	14,500
	Sub-total	153,500	—	3,910	14,500
Transport—Railways					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300	33,097	6,428	11,387
	Sub-total	92,300	33,097	6,428	11,387
Transport—Roads					
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction	Cat. B	—	—	717,870 †
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4.....	30,600	17,978	105	4,710
7822TH	Cross Bay Link, Tseung Kwan O—construction.....	5,625,700	—	98,400	651,764
7823TH	Tseung Kwan O–Lam Tin Tunnel—remaining works.....	Cat. B	—	—	3,230 †
7841TH	Trunk Road T2—investigation and design.....	133,600	76,802	3,555	5,290
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction	2,739,700	—	40,000	270,000
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation.....	196,000	144,099	12,200	9,580
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation.....	68,300	41,410	4,360	100
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation.....	43,200	18,796	1,623	100
†7785TH	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$16,017,000,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$717,870,000 in 2019–20.				
†7823TH	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$330,200,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$3,230,000 in 2019–20.				

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
7872TH	Tseung Kwan O–Lam Tin Tunnel— main tunnel and associated works...	15,093,500	1,969,722	2,641,115	2,251,539
	Sub-total	23,930,600	2,268,807	2,801,358	3,914,183
	<i>Miscellaneous</i>				
	Support—Others				
7188GK	Government Flying Service Kai Tak Division.....	469,100	—	18,300	152,605
	Sub-total	469,100	—	18,300	152,605
	Block allocations				
7014CX	Rural Public Works Programme	—	—	140,000	140,000 ¶
7016CX	District Minor Works Programme	—	—	340,000	360,000 ¶
7017CX	Signature Project Scheme	—	—	506	170 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	133,499	173,280 ¶
	Sub-total	—	—	614,005	673,450
	Works completed, cancelled or curtailed				
		—	—	6,637	—
	<i>Head 707: total</i>	100,935,600	24,383,955	9,353,949	11,412,678

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2019–20.