

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2018	Revised estimate 2018–19	Estimate 2019–20
		\$'000	\$'000	\$'000	\$'000
	Head 708—Capital Subventions and Major Systems and Equipment				
	<i>Capital Subventions</i>				
	Education Subventions				
	<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels.....	100,000	95,407	100	100
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	467,800	55,166	92,609	150,814
8028EA	Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai.....	103,600	97,134	100	100
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	200,800	158,020	100	100
8030EA	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon.....	163,000	123,579	—	100
	<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	128,700	99,748	100	1,450
8089EB	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon	208,600	153,393	—	100
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	318,700	295,055	10,200	3,000
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600	133,037	100	100
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon....	323,700	281,195	410	100
8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	148,800	58,486	65,000	18,000
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400	390,977	206,059	22,978

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<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>Miscellaneous Education Subventions</i>					
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	123,800	112,068	100	1,000
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam ...	184,100	178,771	100	100
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	282,000	236,058	100	100
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon	187,400	117,837	—	100
<i>Special Schools</i>					
8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	197,600	—	3,200	50,637
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po.....	170,200	—	—	31,000
Technical Education and Industrial Training					
8023EM	Pre-construction works for development of new campus of Vocational Training Council (VTC) at Kowloon East (Cha Kwo Ling)	Cat. B	—	—	119,048 †
Universities					
<i>The Chinese University of Hong Kong</i>					
8055EF	Student hostels on northern campus (Blocks A3 and A4)	465,500	133,800	255,000	49,700
8061EF	Pre-construction works for the teaching-research complex in Tai Po Area 39	Cat. B	—	—	60,000 †

†8023EM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$330,100,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$119,048,000 in 2019–20.

†8061EF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$60,000,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$60,000,000 in 2019–20.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
Universities—Cont'd.					
<i>The Hong Kong Polytechnic University</i>					
8026EK	Phase 8 development	1,337,400	1,262,690	16,000	16,000
8029EK	Library extension and revitalisation	Cat. B	—	—	10,000 †
8030EK	Campus Expansion at Ho Man Tin Slope (The Hong Kong Polytechnic University)	Cat. B	—	—	35,420 †
<i>The University of Hong Kong</i>					
8056EG	Redevelopment of No. 2 University Drive (Building 1)	Cat. B	—	—	800 †
8063EG	Academic building at No. 3 Sassoon Road	810,900	—	18,800	188,900
8065EG	Enhancement of facilities cum medical campus development, the University of Hong Kong	Cat. B	—	—	147,600 †
	Sub-total	<u>6,726,600</u>	<u>3,982,421</u>	<u>668,078</u>	<u>907,347</u>
Medical Subventions					
8008MA	Redevelopment of Caritas Medical Centre, phase 2	1,719,600	1,536,190	10,000	10,000
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works	552,700	390,289	24,000	15,000
8015MD	Redevelopment of Kwong Wah Hospital—main works (demolition and substructure works for phase 1) ..	654,800	278,784	220,000	13,000
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for Phase 1)	10,049,300	—	50,000	700,000
8005ME	Redevelopment and expansion of Pok Oi Hospital	1,666,100	1,405,148	3,145	500
†8029EK	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$346,100,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$10,000,000 in 2019–20.				
†8030EK	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,317,600,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$35,420,000 in 2019–20.				
†8056EG	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$599,900,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$800,000 in 2019–20.				
†8065EG	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$250,600,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$147,600,000 in 2019–20.				

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8005MF	Redevelopment of Yan Chai Hospital.....	590,500	538,491	3,300	6,000
8005MJ	Expansion of United Christian Hospital—preparatory works.....	352,300	264,393	43,000	20,000
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works).....	1,791,600	990,316	340,000	170,000
8003ML	Expansion of Haven of Hope Hospital..	2,073,000	102,539	310,000	330,000
8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	1,031,400	990,652	—	1,000
8063MM	North Lantau Hospital, phase 1	2,482,000	1,917,209	2,900	10,000
8067MM	Expansion of the blood transfusion service headquarters.....	893,100	312,253	254,000	120,000
8071MM	Reprovisioning of Yaumatei Specialist Clinic at Queen Elizabeth Hospital...	1,891,600	1,456,895	19,000	4,000
8073MM	Tin Shui Wai Hospital	3,910,900	2,806,170	50,000	60,570
8076MM	Establishment of the Centre of Excellence in Paediatrics	12,985,500	7,793,038	700,000	350,000
8084MM	Redevelopment of Queen Mary Hospital, phase 1—preparatory works	1,592,800	1,276,150	80,000	85,000
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works	197,000	—	6,000	30,000
8004MP	Redevelopment of Grantham Hospital, phase 1—preparatory works	422,500	—	10,000	58,840
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	563,300	266,282	203,000	37,000
	Sub-total	<u>45,420,000</u>	<u>22,324,799</u>	<u>2,328,345</u>	<u>2,020,910</u>
Subventions—Miscellaneous					
8001QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill—pre-construction activities.....	7,400	—	—	4,900
8004QG	Enhancement Plan for the Consumer Council Resource Centre Building	7,330	5,542	1,510	278
8005QG	Consumer Council renovation.....	12,900	—	5,600	6,553

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous—					
<i>Cont'd.</i>					
8007QG	Office relocation for the Competition Commission	14,900	—	2,970	11,930
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500	1,619,814	5,160	28,510
8017QJ	Redevelopment of the Hong Kong Sports Institute—preparatory works ..	52,900	44,990	—	1,180
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	444,800	359,128	61,927	22,668
8031QJ	Refurbishment of external façade of Olympic House	Cat. B	—	—	4,160 †
8040QJ	Relocation of the office of Hong Kong Arts Development Council	11,700	5,982	500	105
8041QJ	Youth Hostel Scheme—construction works by the Hong Kong Federation of Youth Groups	150,900	—	54,595	81,180
8042QJ	Youth Hostel Scheme—construction works by Tung Wah Group of Hospitals (TWGHs)	Cat. B	—	—	26,554 †
8044QJ	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	1,444,700	—	4,683	96,919
8045QJ	Youth Hostel Scheme—pre-construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long	68,100	9,740	2,801	3,872
8046QJ	Youth Hostel Scheme—pre-construction works by Tung Wah Group of Hospitals (TWGHs)	Cat. B	—	12,300	100 †
8050QJ	Youth Hostel Scheme—pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	Cat. B	—	3,230	9,920 †
†8031QJ	Subject to funding approval under delegated power, the project at a rough order of cost of \$8,900,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$4,160,000 in 2019–20.				
†8042QJ	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$435,500,000 is planned to start in the third quarter of the 2019–20 financial year, with an estimated expenditure of \$26,554,000 in 2019–20.				
†8046QJ	Subject to funding approval under delegated power, the project at a rough order of cost of \$12,400,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$12,300,000 in 2018–19 and \$100,000 in 2019–20.				
†8050QJ	Subject to funding approval under delegated power, the project at a rough order of cost of \$14,900,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$3,230,000 in 2018–19 and \$9,920,000 in 2019–20.				

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous—					
<i>Cont'd.</i>					
8052QJ	Youth Hostel Scheme— pre-construction studies by The Salvation Army (SA)	Cat. B	—	900	2,400 †
8001QR	West Island Line—funding support	12,252,000	11,875,000	100	100
8003QR	Hong Kong–Zhuhai–Macao Bridge— funding support for Main Bridge	9,046,500 §	7,896,539	—	1,149,961
8002QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500	239,795	—	100
8007QW	Revitalisation Scheme—Revitalisation of Mei Ho House as City Hostel	209,500	167,154	2,650	100
8010QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage— pre-contract consultancy and minor investigation.....	11,810	9,167	—	100
8016QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House	75,400	60,500	2,415	1,000
8017QW	Revitalisation Scheme—Revitalisation of Old Tai Po Police Station into a Green Hub.....	54,900	46,247	1,500	500
8018QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo.....	85,300	39,691	18,810	5,000
8019QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	111,600	83,211	16,912	5,000
8020QW	Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm.....	167,300	93,191	23,259	6,000
8025QW	Revitalisation Scheme—Revitalisation of the No.12 School Street into Tai Hang Fire Dragon Heritage Centre—pre-contract consultancy and minor investigation works.....	4,200	1,585	900	100

†8052QJ Subject to funding approval under delegated power, the project at a rough order of cost of \$3,300,000 is planned to start in the fourth quarter of the 2018–19 financial year, with an estimated expenditure of \$900,000 in 2018–19 and \$2,400,000 in 2019–20.

§8003QR In accordance with the latest project estimate, the contribution from Hong Kong is expected to be about RMB2.0 billion. We will seek the approval of the Finance Committee for increasing the approved project estimate for Hong Kong's contribution in due course.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous—					
<i>Cont'd.</i>					
8026QW	Revitalisation Scheme—Revitalisation of the Old Dairy Farm senior staff quarters into the Pokfulam Farm—pre-contract consultancy and minor investigation works.....	5,800	935	1,000	100
8027QW	Revitalisation Scheme—Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-learn Institute—pre-contract consultancy and minor investigation works.....	3,800	1,564	600	100
8028QW	Revitalisation Scheme—Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute.....	42,000	—	2,000	11,200
8029QW	Revitalisation Scheme—Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre ...	42,300	—	1,200	11,000
8030QW	Revitalisation Scheme—Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	58,700	—	500	14,800
8031QW	Revitalisation Scheme—Revitalisation of the Roberts Block, Old Victoria Barrack—Pre-contract consultancy and minor investigation works.....	Cat. B	—	—	1,000 †
8032QW	Revitalisation Scheme—Revitalisation of the Luen Wo Market—Pre-contract consultancy and minor investigation works.....	Cat. B	—	—	600 †
8033QW	Revitalisation Scheme—Revitalisation of the Former Lau Fau Shan Police Station—Pre-contract consultancy and minor investigation works.....	Cat. B	—	—	733 †

†8031QW Subject to funding approval under delegated power, the project at a rough order of cost of \$12,400,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$1,000,000 in 2019–20.

†8032QW Subject to funding approval under delegated power, the project at a rough order of cost of \$6,900,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$600,000 in 2019–20.

†8033QW Subject to funding approval under delegated power, the project at a rough order of cost of \$7,900,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$733,000 in 2019–20.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8034QW	Revitalisation Scheme—Revitalisation of the Watervale House, Former Gordon Hard Camp—Pre-contract consultancy and minor investigation works	Cat. B	—	—	1,000 †
	Sub-total	26,352,740	22,559,775	228,022	1,509,723
	<i>Capital Subventions: total</i>	78,499,340	48,866,995	3,224,445	4,437,980
Major Systems and Equipment					
Civil Aviation Department					
8032XJ	Replacement of air traffic control system	1,565,000	986,474	19,283	63,098
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment	2,958,000	—	905	29,420
	Sub-total	4,523,000	986,474	20,188	92,518
Correctional Services Department					
8028XL	Installation of electric locks security system in Tai Lam Centre for Women.....	34,995	2,469	1,041	7,667
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	162,680	13,347	15,000	34,000
8033XL	Installation of electric locks security system in Stanley Prison	765,400	14,000	1,980	8,333
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre.....	51,546	1,800	700	14,933
	Sub-total	1,014,621	31,616	18,721	64,933

†8034QW Subject to funding approval under delegated power, the project at a rough order of cost of \$7,300,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$1,000,000 in 2019–20.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Environmental Protection Department					
8012XQ	Three dimensional air pollution monitoring system	—	—	—	1,100 †
	Sub-total	—	—	—	1,100
Fire Services Department					
8054XR	Replacement of the mobilising and communications system of the Fire Services Department	1,713,700	1,559	36,750	88,260
	Sub-total	1,713,700	1,559	36,750	88,260
Food and Environmental Hygiene Department					
8065VB	Replacement of Radio Communications System of the Food and Environmental Hygiene Department	56,362	—	697	11,043
	Sub-total	56,362	—	697	11,043
Hong Kong Observatory					
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	154,000	123,463	18,660	4,456
8036ZF	Provision of aviation meteorological systems to support the Three- Runway System at Hong Kong International Airport	—	—	—	1,050 †
	Sub-total	154,000	123,463	18,660	5,506
Hong Kong Police Force					
8130YU	Replacement of digital radar security system for the Marine Region	39,785	2,607	1,130	23,450
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	855,436	6,894	8,438	217,943
8140YU	Implementation of Marine Situational Awareness System	186,335	—	1,500	12,500

†8012XQ Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$55,000,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$1,100,000 in 2019–20.

†8036ZF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$271,924,000 is planned to start in the second quarter of the 2019–20 financial year, with an estimated expenditure of \$1,050,000 in 2019–20.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Hong Kong Police Force—Cont'd.					
8141YU	Replacement of Central Commands System and Electro-Optical Sensors for the Marine Region.....	—	—	—	2,725 †
	Sub-total	1,081,556	9,501	11,068	256,618
Independent Commission Against Corruption					
8020YG	Replacement of the radio communications system of the Operations Department	78,730	56,069	6,267	6,333
	Sub-total	78,730	56,069	6,267	6,333
Lands Department					
8048XF	Replacement of aerial camera system	41,580	30,671	6,661	2,832
	Sub-total	41,580	30,671	6,661	2,832
Marine Department					
8079YQ	Replacement/upgrading of vessel traffic services system.....	558,200	347,312	25,000	53,333
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System ..	41,400	3,240	2,350	12,000
	Sub-total	599,600	350,552	27,350	65,333
Transport Department					
8124ZN	Replacement of tunnel ventilation system in the Cross-Harbour Tunnel	69,300	48,300	6,033	7,655
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels	131,970	73,106	28,864	27,018
8144ZN	Replacement/reprovisioning of toll collection systems at Lantau Toll Plaza and Ma Wan Toll Plaza in Tsing Ma Control Area	81,300	53,161	9,427	12,030

†8141YU Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$54,229,000 is planned to start in the first quarter of the 2019–20 financial year, with an estimated expenditure of \$2,725,000 in 2019–20.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8145ZN	Installation of 'stop-and-go' e-payment facilities at manual toll booths of government tolled tunnels and roads.....	45,530	20,709	10,100	901
8168ZN	Replacement of area traffic control system in Tai Po and North Districts.....	32,200	3,772	12,564	6,739
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel.....	85,900	10,650	27,000	36,024
8177ZN	Relocation of Transport Department's operation centres to the West Kowloon Government Offices.....	73,254	1,573	15,782	28,624
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing.....	145,650	7,300	11,000	14,795
8179ZN	Replacement of fire alarm system in the Aberdeen Tunnel.....	15,120	400	1,000	3,300
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel.....	112,040	6,000	5,000	10,000
8181ZN	Replacement of manual toll collection system in the Aberdeen Tunnel.....	19,908	2,000	1,000	15,227
8183ZN	Installation of traffic detectors	194,000	4,482	31,010	53,135
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area.....	298,910	1,800	4,000	22,000
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel	—	—	—	1,100 †
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel	—	—	—	3,000 †
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel.....	—	—	—	300 †

†8185ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$108,600,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$1,100,000 in 2019–20.

†8186ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$184,470,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$3,000,000 in 2019–20.

†8187ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$10,253,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$300,000 in 2019–20.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8188ZN	Replacement of private automatic branch exchange systems in the Eastern Harbour Crossing, Lion Rock Tunnel, Shing Mun Tunnels and Cross-Harbour Tunnel.....	—	—	—	400 †
	Sub-total	1,305,082	233,253	162,780	242,248
	<i>Major Systems and Equipment: total</i>	10,568,231	1,823,158	309,142	836,724
Block allocations					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	—	—	4,290	4,200 ¶
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions.....	—	—	631,090	762,660 ¶
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	—	—	792,554	809,280 ¶
8001SX	Provisioning of welfare facilities	—	—	130,819	210,660 ¶
	Sub-total	—	—	1,558,753	1,786,800
	Works completed, cancelled or curtailed.....	—	—	10,382,550	—
	<i>Head 708: total.....</i>	89,067,571	50,690,153	15,474,890	7,061,504

†8188ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$13,900,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$400,000 in 2019–20.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2019–20.