

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2017–18	Original estimate 2018–19	Revised estimate 2018–19	Estimate 2019–20
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	89,155	94,022	94,287	93,989
(020) Agricultural services and products	2,934	300	547	541
(030) Others	42,448	50,622	47,764	48,811
Sub-total	134,537	144,944	142,598	143,341
024 Audit Commission	11,473	11,474	11,498	11,498
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	1,475	988	463	463
(030) Others	455	384	601	601
Sub-total	1,930	1,372	1,064	1,064
026 Census and Statistics Department	7,198	1,099	1,211	501
027 Civil Aid Service	30	72	27	30
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	675,166	801,260	693,780	723,180
(020) Aircraft en route navigation charges.....	374,560	400,083	423,516	487,012
(030) Licences	67,761	90,277	96,396	80,987
(040) Others	672	855	474	490
Sub-total	1,118,159	1,292,475	1,214,166	1,291,669
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	117	163	130	130
(015) Laundry charges	3,252	3,280	3,210	3,210
(020) Others	148	163	160	160
Sub-total	3,517	3,606	3,500	3,500
031 Customs and Excise Department—				
(010) Import and export declarations	970,708	725,742	716,548	569,664
(020) Bonded warehouse supervision charges.....	476	493	434	434
(030) Clothing industry training levy service charges.....	52	49	54	57
(040) Denaturing fees.....	278	266	226	226
(071) Import and export licences.....	2,899	2,789	3,312	3,312
(072) Warehouse licences	856	852	755	755
(080) Miscellaneous licences	1,784	1,773	1,809	1,810
(090) Storage fees	—	1	1	1
(100) Others	39,732	18,328	19,804	18,214
Sub-total	1,016,785	750,293	742,943	594,473

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032 Companies Registry—				
(010) Licence and other fees	19,460	21,857	33,875	22,988
033 Civil Engineering and Development Department—				
(010) Works executed on private account	6,677	317	9,829	366
(011) Dangerous goods, mining and prospecting licences	1,817	2,104	1,900	1,813
(012) Explosives permit and storage fees	15,388	13,710	20,329	20,931
(013) Mud disposal	9,250	6,220	11,980	10,880
(014) Disposal of construction waste	793,358	962,000	1,097,000	1,139,000
(030) Others	343	279	333	334
Sub-total	826,833	984,630	1,141,371	1,173,324
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	24,265	24,941	25,002	24,727
(030) Out-patient charges	38,107	40,980	40,483	40,597
(040) Dental charges	8,598	8,721	12,277	12,594
(050) Medical and health charges other than hospital, out-patient and dental charges	33,958	30,972	37,308	37,754
(060) Registrations and certificates of medical and supplementary medical professionals	37,385	39,962	40,815	41,836
(070) Others	1,387	995	1,410	1,409
Sub-total	143,700	146,571	157,295	158,917
039 Drainage Services Department—				
(010) Works executed on private account	181	8	8	8
(030) Others	2,225	1,320	2,177	1,891
Sub-total	2,406	1,328	2,185	1,899
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	41,577	43,173	43,407	44,926
(027) Registration, certification and permit fees	50,655	49,270	49,737	60,275
(030) Others	7	14	14	14
Sub-total	92,239	92,457	93,158	105,215
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	36,545	35,000	35,000	35,000
(015) MARPOL waste charging scheme	6,091	6,900	5,500	5,500
(017) Waste disposal charges	228,687	219,420	235,281	244,560
(020) Licence and permit fees	18,438	18,829	17,648	17,507
(025) Producer Responsibility Scheme	—	123,741	129,984	314,562
(030) Others	1,331	1,229	1,584	1,538
Sub-total	291,092	405,119	424,997	618,667

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045 Fire Services Department—				
(010) Dangerous goods licences.....	12,620	12,552	13,716	13,716
(012) Official certificates and fire reports	9,618	9,578	10,029	10,029
(020) Others	2,223	1,992	1,699	1,699
Sub-total	24,461	24,122	25,444	25,444
047 Government Secretariat: Office of the Government Chief Information Officer.....	9,151	9,722	13,903	14,169
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	1,825	1,701	1,701	1,847
(020) Others	4,740	4,037	4,037	3,771
Sub-total	6,565	5,738	5,738	5,618
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	126,647	214,628	226,686	263,992
(020) Meat inspection.....	20,780	20,691	21,124	20,915
(030) Cemeteries and crematoria	68,901	70,272	71,585	133,127
(040) Others	5,562	4,566	6,081	5,986
Sub-total	221,890	310,157	325,476	424,020
051 Government Property Agency—				
(010) Management and air conditioning charges.....	65,646	65,307	67,224	67,552
(020) Others	6,836	10,449	7,928	9,707
Sub-total	72,482	75,756	75,152	77,259
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	993	1,140	1,140	1,160
059 Government Logistics Department—				
(010) Printing services	263,318	247,293	259,061	284,424
(020) Advertisements	21,715	22,139	21,171	21,171
(030) Government transport	24,496	25,368	23,800	23,800
(040) Others	10,227	11,509	8,957	8,957
Sub-total	319,756	306,309	312,989	338,352
060 Highways Department—				
(010) Works executed on private account.....	501	850	1,060	850
(020) Excavation permits	169,282	201,941	179,601	179,601
(030) Others	1,696	2,002	2,368	2,871
Sub-total	171,479	204,793	183,029	183,322

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063 Home Affairs Department—				
(015) Guesthouse licences.....	5,695	5,126	9,162	5,444
(016) Clubhouse certificates.....	12,920	13,450	13,465	12,697
(020) Karaoke establishments licences and permits	23	19	17	14
(021) Entertainment licences.....	13,574	12,632	12,799	12,539
(030) Others	3,139	2,889	2,790	2,790
Sub-total	35,351	34,116	38,233	33,484
070 Immigration Department—				
(012) Chinese nationality applications	4,755	5,260	6,483	6,484
(020) Travel documents	268,965	276,848	265,019	281,779
(030) Visas, entry permits and extension of stay.....	130,539	141,826	143,779	151,046
(040) Certification fees.....	11,478	11,931	12,756	12,117
(060) Replacement of identity cards.....	48,790	49,372	48,763	49,237
(070) Births and deaths registration fees	38,574	38,574	40,835	41,983
(080) Marriage registration fees	61,448	63,451	62,650	63,021
(090) Others	15,183	16,501	16,616	16,057
Sub-total	579,732	603,763	596,901	621,724
074 Information Services Department—				
(010) Sale of publications	3,324	3,210	2,788	2,788
(020) Others	4,423	1,790	1,773	1,773
Sub-total	7,747	5,000	4,561	4,561
076 Inland Revenue Department—				
(010) Business registration fees	2,726,743	2,650,000	2,900,000	190,000 †
(020) Others	29,161	28,000	34,000	33,000
Sub-total	2,755,904	2,678,000	2,934,000	223,000
078 Intellectual Property Department—				
(010) Patents fees	25,519	23,435	26,317	24,449
(020) Trade marks fees.....	186,483	177,214	191,447	184,149
(030) Registered designs fees.....	8,074	7,851	7,868	8,170
(040) Others	80	54	35	54
Sub-total	220,156	208,554	225,667	216,822
080 Judiciary—				
(010) Commission.....	16,411	7,138	5,519	5,674
(020) Court fees.....	176,377	162,637	157,125	157,125
(030) Possession.....	411	457	563	563
(040) Others	17,935	17,242	18,626	18,626
Sub-total	211,134	187,474	181,833	181,988

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082 Buildings Department—				
(010) Buildings Ordinance fees.....	282,877	299,280	225,976	224,725
(020) Works executed on private account.....	64	36	66	66
(030) Others.....	1,483	3,597	2,581	4,105
Sub-total.....	284,424	302,913	228,623	228,896
090 Labour Department.....	31,891	33,407	31,211	31,808
091 Lands Department—				
(010) Administrative and legal land services.....	60,195	68,335	66,440	66,664
(012) Lands Department consent fees and Government lease fees.....	7,700	6,450	7,673	7,828
(013) Administrative fees for conveyancing services for FSI.....	318	196	200	200
(020) Excavation permits.....	11,944	12,109	13,243	13,489
(040) Works executed on private account.....	677	146	75	55
(042) Services to KCRC.....	22,426	23,137	55,510	21,562
(046) Services to MTRCL.....	31,277	38,797	37,002	43,393
(050) Others.....	27,061	28,526	28,712	27,272
Sub-total.....	161,598	177,696	208,855	180,463
092 Department of Justice.....	2,254	3,866	2,127	1,929
094 Legal Aid Department.....	323,991	333,495	376,724	391,165
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	790,734	748,202	795,157	803,076
(020) Programme entry fees for recreational and sports activities.....	40,275	40,590	41,700	42,083
(030) Licences.....	347	315	310	275
(040) Others.....	34,592	27,093	27,859	27,771
Sub-total.....	865,948	816,200	865,026	873,205
100 Marine Department—				
(010) Anchorage.....	37,076	20,000	14,918	14,918
(020) Buoy.....	22,555	22,619	21,058	20,958
(030) Permit fees.....	118,282	120,663	107,881	107,881
(040) Cargo working area charges.....	119,010	121,054	116,880	116,778
(050) Examination and registration fees.....	123,215	128,713	128,674	130,493
(070) Vessel licences.....	43,437	45,064	45,592	45,592
(080) Port and light dues.....	112,467	210,158	184,216	184,216
(090) Port clearance fees.....	11,010	11,148	10,638	10,638
(100) Survey fees.....	24,423	23,227	23,494	23,917
(110) Others.....	6,556	6,933	8,517	7,314
Sub-total.....	618,031	709,579	661,868	662,705

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116 Official Receiver's Office—				
(010) Bankruptcy	228,962	113,589	117,434	105,738
(020) Liquidation	27,494	26,935	34,244	29,702
Sub-total	<u>256,456</u>	<u>140,524</u>	<u>151,678</u>	<u>135,440</u>
122 Hong Kong Police Force—				
(010) Confirmation of criminal record	11,814	10,589	13,377	11,255
(020) Establishments and trades licences	1,992	1,985	1,905	2,123
(025) Security personnel permits	10,155	10,967	11,048	11,048
(030) Others	7,674	7,593	8,713	9,277
Sub-total	<u>31,635</u>	<u>31,134</u>	<u>35,043</u>	<u>33,703</u>
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	8,371	8,736	7,548	7,548
(020) Training and development services	6,558	6,576	6,870	6,870
(030) Others	694	691	669	669
Sub-total	<u>15,623</u>	<u>16,003</u>	<u>15,087</u>	<u>15,087</u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies	7,048	—	—	—
(030) Others	6	4	4	4
Sub-total	<u>7,054</u>	<u>4</u>	<u>4</u>	<u>4</u>
151 Government Secretariat: Security Bureau—				
(010) Security companies	18,351	18,991	19,908	20,519
(090) Others	49	49	55	55
Sub-total	<u>18,400</u>	<u>19,040</u>	<u>19,963</u>	<u>20,574</u>
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	206	3,602	3,682	10,819
155 Government Secretariat: Innovation and Technology Commission	13,822	13,134	18,130	18,952
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees	5,813	6,093	6,008	6,271
(030) Others	3,976	4,482	4,085	4,458
Sub-total	<u>9,789</u>	<u>10,575</u>	<u>10,093</u>	<u>10,729</u>
160 Radio Television Hong Kong	1,490	1,599	1,741	1,492

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162 Rating and Valuation Department.....	4,302	4,087	4,646	4,646
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	108,331	121,883	122,173	126,751
(020) Others	1,065	1,057	991	987
Sub-total	109,396	122,940	123,164	127,738
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	23,278	23,159	25,818	25,800
(020) Others	906	635	866	688
Sub-total	24,184	23,794	26,684	26,488
173 Working Family and Student Financial Assistance Agency	31,891	34,929	34,439	34,681
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees	4,098	3,950	3,682	3,682
(030) Others	717	711	638	637
Sub-total	4,815	4,661	4,320	4,319
181 Trade and Industry Department—				
(010) Application fees for certificates of origin.....	177	170	237	237
(040) Others	5,174	4,739	4,258	4,253
Sub-total	5,351	4,909	4,495	4,490
186 Transport Department—				
(010) Vehicle and driving licences.....	4,158,215	4,278,448	4,268,656	4,347,712
(030) Transfer of vehicle and registration mark, driving test and permits	370,742	387,359	377,737	382,841
(040) Traffic Accident Victims Assistance Scheme administration fee.....	2,369	2,050	2,377	2,451
(050) Vehicle examination fees.....	63,859	65,368	67,480	67,560
(055) Personalized vehicle registration mark ...	41,282	31,304	27,973	27,973
(060) Others	17,784	18,060	19,149	19,093
Sub-total	4,654,251	4,782,589	4,763,372	4,847,630
188 Treasury—				
(040) Others	62,517	65,347	64,997	68,042
200 Other bureaux/departments	47,519	44,307	46,039	46,094
Total.....	<u>15,892,998</u>	<u>16,212,275</u>	<u>16,595,965</u>	<u>14,259,108</u>

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

Head 11 — FEES AND CHARGES

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.6% of total revenue in 2018–19.

Underlying Changes in Revenue Yield

The 2018–19 revised estimate of \$16,595,965,000 reflects a net increase of \$383,690,000 (2.4%) over the original estimate.

Under *Subhead 032 Companies Registry*, the increase of \$12,018,000 (55.0%) is mainly due to higher-than-expected receipts from licence and other fees.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$156,741,000 (15.9%) is mainly due to higher-than-expected receipts from disposal of construction waste.

Under *Subhead 060 Highways Department*, the decrease of \$21,764,000 (10.6%) is mainly due to lower-than-expected receipts from excavation permits.

Under *Subhead 082 Buildings Department*, the decrease of \$74,290,000 (24.5%) is mainly due to lower-than-expected receipts from building plan submission fees.

Under *Subhead 091 Lands Department*, the increase of \$31,159,000 (17.5%) is mainly due to higher-than-expected receipts from services to Kowloon–Canton Railway Corporation.

Under *Subhead 094 Legal Aid Department*, the increase of \$43,229,000 (13.0%) is mainly due to higher-than-expected legal costs recovered.

The 2019–20 estimate of \$14,259,108,000 reflects a net decrease of \$2,336,857,000 (14.1%) against the revised estimate for 2018–19.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$148,470,000 (20.0%) is mainly due to the full-year effect of the concession on import and export declaration charges implemented since August 2018.

Under *Subhead 032 Companies Registry*, the decrease of \$10,887,000 (32.1%) is mainly due to projected decrease in receipts from licence and other fees.

Under *Subhead 042 Electrical and Mechanical Services Department*, the increase of \$12,057,000 (12.9%) is mainly due to projected increase in number of applications for renewal of certificates for electrical workers and contractors.

Under *Subhead 044 Environmental Protection Department*, the increase of \$193,670,000 (45.6%) is mainly due to the full-year effect of receipts from recycling levy for regulated electrical and electronic equipment implemented since August 2018.

Under *Subhead 049 Food and Environmental Hygiene Department*, the increase of \$98,544,000 (30.3%) is mainly due to projected increase in receipts from sales of niches and the full-year effect of cessation of waiver on fees for restaurant licences, restricted food permits and hawker licences from 1 July 2018.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$2,711,000,000 (92.4%) is mainly due to the proposed one-year waiver of business registration fees in the 2019–20 Budget.

Under *Subhead 091 Lands Department*, the decrease of \$28,392,000 (13.6%) is mainly due to projected decrease in receipts from services to Kowloon–Canton Railway Corporation.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$16,238,000 (10.7%) is mainly due to projected decrease in receipts from bankruptcy and liquidation cases.