

## Head 106 — MISCELLANEOUS SERVICES

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**Controlling officers:** expenditure under this Head will be accounted for as follows:

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Permanent Secretary for Financial Services and the Treasury (Financial Services) (Subheads 824 and 825)

<b>Estimate 2019–20</b> .....	<b>\$33,152.7m</b>
<b>Commitment balance</b> .....	<b>\$150.6m</b>

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### Controlling Officers' Report

***Aim***

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

**2** Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure.

**3** These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
824 and 825	1: Financial Services	Secretary for Financial Services and the Treasury

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Sub-head (Code)	Actual expenditure 2017-18	Approved estimate 2018-19	Revised estimate 2018-19	Estimate 2019-20
	\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>				
Recurrent				
251	—	100,000	—	<b>100,000</b>
284	94,409	745,608	386,601	<b>1,538,373</b>
	94,409	845,608	386,601	<b>1,638,373</b>
Non-Recurrent				
789	—	15,920,000	—	<b>31,362,000</b>
824	38,593	36,032	36,133	<b>28,487</b>
825	21,733	19,368	19,434	<b>23,804</b>
	7,787	—	—	—
	68,113	15,975,400	55,567	<b>31,414,291</b>
	162,522	16,821,008	442,168	<b>33,052,664</b>
<b>Capital Account</b>				
Plant, Equipment and Works				
689	—	100,000	—	<b>100,000</b>
	—	100,000	—	<b>100,000</b>
	—	100,000	—	<b>100,000</b>
	162,522	16,921,008	442,168	<b>33,152,664</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2019–20 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$33,152,664,000.

#### *Operating Account*

##### Recurrent

**2** Provision of \$100 million under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

**3** Provision of \$1,538,373,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for government employees under the Employees' Compensation Ordinance (Cap. 282)) and for certain ex-gratia payments. The increase of \$1,151,772,000 (297.9%) over the revised estimate for 2018–19 is to cater for possible requirements in 2019–20.

##### Non-Recurrent

**4** Provision of \$31,362 million under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere. Initiatives under planning include injections into the Research Endowment Fund and the Hong Kong Athletes Fund.

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$100 million under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
824	816	Contribution to the tenth replenishment of the Asian Development Fund .....	260,180	169,398	36,133	54,649
825	801	Contribution to the 11th replenishment of the Asian Development Fund .....	137,165	21,733	19,434	95,998
		Total .....	<u>397,345</u>	<u>191,131</u>	<u>55,567</u>	<u>150,647</u>