

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2018–19

7 The revised estimate of payments for 2018–19 is \$1,561,599,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2018–19 is \$2,290,013,000.

2019–20

8 The estimate of payments for 2019–20 is \$3,004,920,000. It comprises \$2,784,825,000 under Head 341—Non-recurrent Grants and \$220,095,000 under Head 361—Additional Commitments. The estimate of receipts for 2019–20 is \$1,907,346,000.

9 Taking into account the estimated receipts and payments for 2019–20, and the estimated balance of the Fund as at 31 March 2019, there will be an estimated balance of \$22,874,034,000 as at 31 March 2020 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2017–18	Approved estimate 2018–19	Revised estimate 2018–19	Estimate 2019–20	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre	264	—	—	640
014	Lok Chi Association Limited	53	1,200	—	1,000
035	Architectural Services Department	2,080	16,085	7,129	7,049
037	Asbury Methodist Social Service	—	832	—	416
045	Association Concerning Sexual Violence Against Women	232	—	—	239
068	Baptist Oi Kwan Social Service	—	3,801	3,459	9,911
069	Barnabas Charitable Service Association Limited	—	497	250	52
078	The Boys' and Girls' Clubs Association of Hong Kong	516	360	457	405
118	Care & Services Company Limited	6,603	7,926	11,540	4,080
120	Caritas—Hong Kong	8,168	27,067	8,202	37,889
135	Chi Lin Nunnery	—	660	304	994
138	The Chinese Rhenish Church Hong Kong Synod	—	1,693	4,332	1,099
140	Chinese Young Men's Christian Association of Hong Kong	2,209	8,155	4,177	2,472
144	Ching Chung Taoist Association of Hong Kong Limited	—	613	—	800
147	Chiu Yang Residents' Association of Hong Kong Ltd	—	—	—	730
150	Christian Family Service Centre	3,875	14,693	2,127	14,622
158	Chuk Lam Ming Tong Limited	—	31	—	383
162	Chung Sing Benevolent Society	86	7,038	3,153	5,996
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	184	26	—	2,476
213	E.T. Investment Limited	33,763	4,500	1,055	850
218	ELCHK, Social Service Head Office	4,850	3,602	3,946	5,115
221	University of Hong Kong	286	10,088	2,633	2,019
222	Evangelical Gospel Lutheran Church Limited ..	—	1,139	936	1,000
223	Ever Kind Asia Limited	—	654	—	5,295
248	Glorious Praise Fellowship (Hong Kong) Limited	1,546	4,631	7,824	922
265	Home Affairs Department	31,530	500	—	5
268	Haven of Hope Christian Service	3,184	63,600	1,299	36,686
270	Heep Hong Society	62,961	25,834	10,265	10,060

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(Payments)

Sub-head (Code)	Actual expenditure 2017–18	Approved estimate 2018–19	Revised estimate 2018–19	Estimate 2019–20	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
276	Helping Hand.....	1,589	10,199	—	2,539
280	Heung Hoi Ching Kok Lin Association.....	762	8,778	1,275	3,118
288	Hong Kong & Kowloon Kai-fong Women's Association Limited.....	—	67	—	100
290	Hong Kong & Macau Lutheran Church Social Service Limited.....	7,478	2,432	576	1,000
296	Hong Kong Association of Gerontology.....	9,992	7,493	3,997	999
300	Hong Chi Association.....	8,739	15,347	19,639	44,329
316	The Hong Kong Bodhi Siksa Society Limited .	2,291	687	—	300
320	The Hong Kong Buddhist Association.....	4	1,498	1,481	284
330	Hong Kong Children and Youth Services.....	—	213	—	1,186
336	The Hong Kong Chinese Women's Club.....	1,029	—	—	781
340	Hong Kong Christian Service.....	2,811	5,367	9,943	3,405
360	The Hong Kong Council of Social Service.....	2,426	4,537	2,564	4,287
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	—	4,799	1,261	3,717
390	Hong Kong Family Welfare Society.....	422	1,100	—	2,876
400	The Hong Kong Federation of Youth Groups...	5,534	7,914	4,750	3,082
410	The Hong Kong Girl Guides Association.....	—	—	—	400
415	Hong Kong Housing Society.....	27,046	—	—	1,424
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped.....	—	96	—	96
444	Hong Kong PHAB Association.....	28	4,157	638	4,895
450	Hong Kong Playground Association.....	2,735	3,242	502	1,171
460	Hong Kong Red Cross.....	—	14,369	—	10,877
475	Hong Kong Social Workers Association.....	66	180	—	222
476	The Hong Kong Society for Rehabilitation.....	344	3,876	—	6,908
480	The Hong Kong Society for the Aged.....	2,811	12,336	9,577	11,631
484	The Hong Kong Society for the Blind.....	1,372	3,808	1,063	7,550
486	The Hong Kong Society for the Deaf.....	—	2,300	5,097	843
490	Hong Kong Society for the Protection of Children.....	5,522	3,228	865	2,075
510	The Hong Kong Student Aid Society Limited..	1,564	5,150	—	2,005
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	955	—	867
516	Hong Kong Young Women's Christian Association.....	98	1,788	236	788
530	Housing Department.....	64,290	61,932	54,916	168,074

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(Payments)

Sub-head (Code)	Actual expenditure 2017–18	Approved estimate 2018–19	Revised estimate 2018–19	Estimate 2019–20	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
580	Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	3,296	9,439	—	10,250
600	Wai Ji Christian Service	550	5,354	5,795	20,305
610	Lam Tin Estate Kai Fong Welfare Association Limited	153	178	—	100
620	The Lok Sin Tong Benevolent Society, Kowloon	1,248	4,887	139	5,000
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	1,702	5,905	2,829	5,865
646	Mental Health Association of Hong Kong	—	2,191	199	10,866
649	The Methodist Church, Hong Kong	3,841	880	—	600
660	The Mongkok Kai-fong Association Limited ..	—	200	—	200
672	Neighbourhood & Worker's Education Centre Limited	—	47	—	47
674	The Neighbourhood Advice-Action Council ...	1,252	14,592	8,940	23,547
682	New Life Psychiatric Rehabilitation Association	2,781	10,230	2,402	25,108
698	S.K.H. St. Simon's Social Services	953	98	—	725
728	Pentecostal Church of Hong Kong Ltd.	160	599	34	2,458
730	Po Leung Kuk	29,653	31,523	17,625	49,723
736	Pok Oi Hospital	16,171	62,704	6,341	27,600
748	Sisters of the Precious Blood	496	—	—	100
768	Richmond Fellowship of Hong Kong	67	2,204	3,523	14,065
790	The Salvation Army	6,412	8,324	9,278	17,861
792	Suicide Prevention Services Limited	—	117	—	117
794	The Samaritan Befrienders Hong Kong	—	32	—	258
810	Scout Association of Hong Kong	12,120	100,000	145,000	16,065
812	Secretary for Home Affairs Incorporated	90,000	—	—	50,000
820	Hong Kong Sheng Kung Hui Welfare Council Limited	14,461	15,167	6,976	36,786
830	Sik Sik Yuen	825	—	—	3,000
837	Social Welfare Department	510,659	1,096,683	671,548	1,316,134
839	The Society for the Aid and Rehabilitation of Drug Abusers	—	2,212	—	5
840	Society of Boys' Centres	285	3,145	9,604	2,000
844	Fu Hong Society	4,300	7,739	8,794	24,966
848	SAHK	3,334	11,465	6,632	35,325

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(Payments)

Sub-head (Code)	Actual expenditure 2017–18	Approved estimate 2018–19	Revised estimate 2018–19	Estimate 2019–20
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
856 Sheng Kung Hui St. Christopher's Home Limited.....	—	—	—	3,500
860 St. James' Settlement.....	6,599	20,752	19,159	24,241
872 Stewards.....	—	3,259	1,812	4,324
887 Tseung Kwan O Pui Chi School.....	497	—	—	1,013
890 The Tsung Tsin Mission of Hong Kong Social Service.....	—	1,611	1,540	6,706
893 Tung Lum Nien Fah Tong Limited.....	552	2,671	—	1,675
896 Tung Wah Group of Hospitals.....	59,768	123,934	71,239	72,276
913 Wai Ying Investment Limited.....	786	1,500	—	13,738
928 The Women's Welfare Club (Eastern District) Hong Kong.....	—	5,000	—	10,000
945 Modernisation Programme of Integrated Children and Youth Services Centres.....	502	277	—	365
947 Modernisation Programme of Youth Service Units and Community Centres.....	1,967	9,645	4,829	7,079
948 Improvement Programme of Elderly Centres...	125,433	170,636	111,814	198,341
962 Yan Chai Hospital.....	9,486	7,746	3,781	26,717
964 Yan Oi Tong Limited.....	—	1,506	—	2,953
966 Yang Memorial Methodist Social Service.....	4,210	2,443	2,218	3,716
974 The Yuen Yuen Institute.....	2,122	2,919	1,943	3,415
990 Block Grant.....	201,377	217,487	210,793	227,656
995 Minor Grants (Block Vote).....	22,074	33,000	33,000	33,000

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(Payments)

Sub-head (Code)	Actual expenditure 2017–18	Approved estimate 2018–19	Revised estimate 2018–19	Estimate 2019–20
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
Subhead which has no estimated cash flow in 2019–20				
017	Against Child Abuse Limited.....	232	132	—
025	Alice Ho Miu Ling Nethersole Charity Foundation.....	—	47	76
072	Benji's Centre.....	431	241	578
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	126	40	—
170	The Hong Kong Council of the Church of Christ in China.....	—	819	813
303	Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited.....	2,395	—	—
310	The Hong Kong Catholic Marriage Advisory Council.....	328	211	—
503	The Hong Kong Paralympic Committee & Sports Association for the Physically Disabled.....	643	—	—
630	The Lotus Association of Hong Kong.....	—	897	726
643	Grace Healthcare Limited.....	1,643	—	—
648	Methodist Centre.....	878	—	—
651	The Mission Covenant Church Limited.....	512	—	—
653	Miu Fat Buddhist Monastery.....	430	—	—
894	Tung Sin Tan Home for the Aged.....	—	20	—
910	The United Muslim Association of Hong Kong.....	—	416	—
927	Women Service Association.....	—	50	151
	Head 341: total.....	1,459,053	2,396,247	1,561,599
Head 361—Additional Commitments				
001	Additional Commitments.....	—	585,046	220,095
	Head 361: total.....	—	585,046	220,095
Total (Payments)		1,459,053	2,981,293	1,561,599
		3,004,920		

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(Receipts)

	Actual receipts 2017-18	Revised estimate 2018-19	Estimate 2019-20
	\$'000	\$'000	\$'000
Mark Six Lottery	1,213,983	1,160,384	1,158,498
Net proceeds of auctions of vehicle registration marks	71,107	68,475	66,188
Investment income	634,908	1,060,734	679,000
Donations	—	419	3,660
Refund of grants	218	1	—
Total (Receipts)	<u>1,920,216</u>	<u>2,290,013</u>	<u>1,907,346</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	026	Purchasing a vehicle for Aberdeen Kai-fong Welfare Association Social Service Centre Integrated Home Care Services Team.....	640	—	—	640
			640	—	—	640
014		<i>Lok Chi Association Limited</i>				
	002	Renovating Lok Chi Youth Centre in Tsuen Wan	2,012	53	—	1,959
			2,012	53	—	1,959
035		<i>Architectural Services Department</i>				
	045	Constructing and fitting out for a social centre for the elderly in the Kowloon Canton Railway Corporation Site at Mong Kok Station	1,458	—	—	1,458
	358	Constructing a residential care home for the elderly at Hoi Fai Road, West Kowloon Reclamation Area.....	41,858	17,336	1,926	22,596
	388	Constructing an integrated children and youth services centre in a proposed government complex in Mei Foo.....	25,800	24,945	—	855
	390	Constructing a residential care home for the elderly cum community support service centre at Lee Tung Street and McGregor Street, Wanchai under the Urban Renewal Authority Development Scheme.....	36,630	27,981	—	8,649
	392	Constructing a residential care home for the elderly cum a day care unit, a neighbourhood elderly centre and an integrated children and youth services centre in Tai Wai Depot Site of the Ma On Shan Railway under the Kowloon Canton Railway Corporation Development Scheme.....	35,702	30,831	—	4,871
	395	Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000	150	3,000	11,850
			156,448	101,243	4,926	50,279

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
037		<i>Asbury Methodist Social Service</i>				
	002	Fitting out for reprovisioning of school social work office cum setting up a sub-base of integrated children and youth services centre to a set of new premises in Kwai Chung	2,080	—	—	2,080
			<u>2,080</u>	<u>—</u>	<u>—</u>	<u>2,080</u>
045		<i>Association Concerning Sexual Violence Against Women</i>				
	001	Fitting out for reprovisioning of Rainlily Crisis Centre in Kwun Tong	977	738	—	239
			<u>977</u>	<u>738</u>	<u>—</u>	<u>239</u>
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate	981	—	—	981
	021	Fitting out for an integrated community centre for mental wellness in Kwai Tsing	4,042	—	3,459	583
	022	Renovating for in-situ expansion of Lok Kwan Halfway House in Wan Chai	12,557	—	—	12,557
	023	Repair works for headquarters building	3,867	—	—	3,867
	024	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel.....	6,122	—	—	6,122
	025	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492	—	—	7,492
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783	—	—	2,783
			<u>37,844</u>	<u>—</u>	<u>3,459</u>	<u>34,385</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2018 \$'000	Revised estimated expenditure for 2018-19 \$'000	Balance \$'000
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping for Ma On Shan Halfway House	6,918	6,366	250	302
			<u>6,918</u>	<u>6,366</u>	<u>250</u>	<u>302</u>
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	058	Fitting out for reprovisioning of the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832	1,700	—	132
	059	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368	—	—	1,368
			<u>3,200</u>	<u>1,700</u>	<u>—</u>	<u>1,500</u>
118		<i>Care & Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin	19,048	5,811	10,911	2,326
	002	Furnishing and equipping for a residential care home for the elderly in Sha Tin	3,596	792	629	2,175
			<u>22,644</u>	<u>6,603</u>	<u>11,540</u>	<u>4,501</u>
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out for Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin	662	620	—	42
	150	Conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate	1,613	1,321	—	292
	167	Fitting out for Caritas Integrated Family Service Centre in Aberdeen	1,423	1,144	—	279
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	2,710	2,352	—	358
	201	Fitting out for reprovisioning of Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082	6,282	—	800

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	202	Fitting out for reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574	492	—	82
	213	Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai.....	2,255	—	1,866	389
	216	Windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	728	631	—	97
	217	Fitting out for reprovisioning of Caritas Integrated Family Service Centre to Fanling South Government Complex....	9,768	3,535	—	6,233
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	21,014	554	1,380
	221	Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan.....	998	—	528	470
	224	Renovating Caritas Evergreen Home in Sai Ying Pun	11,082	30	48	11,004
	225	Renovating Caritas Integrated Home Care Services—Lung Hang	2,520	—	—	2,520
	228	Replacing a vehicle for Caritas Integrated Home Care Services—Shatin.....	1,105	—	—	1,105
	230	Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014	—	—	3,014
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City.....	9,851	—	—	9,851
	232	Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses.....	4,279	—	—	4,279

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	233	Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	1,635	—	—	1,635
	234	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Shing Hostel	801	—	53	748
	236	Furnishing and equipping for reprovisioning of Caritas Community Centre—Tsuen Wan.....	724	—	—	724
	237	Replacing a vehicle for Caritas Lok Jun School.....	742	—	—	742
	238	Renovating Caritas Fu Tung Home in Tung Chung	6,843	135	—	6,708
	239	Slope upgrading works for Caritas Pelletier Hall in Choi Wan.....	7,050	—	—	7,050
	240	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	451	—	—	451
	241	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling	1,690	—	—	1,690
	242	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel.....	3,228	—	180	3,048
	243	Replacing a vehicle for Caritas Lok Jun School.....	1,360	—	—	1,360
	244	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel	4,650	—	—	4,650
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193	—	—	5,193
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376	—	—	19,376

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	249	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	1,641	—	—	1,641
	250	Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan.....	875	—	—	875
			138,871	37,556	3,229	98,086
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill.....	2,999	—	—	2,999
			2,999	—	—	2,999
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	022	Renovating, furnishing and equipping for Wong Siu Ching Rhenish Home for the Elderly in Sha Tin.....	10,729	10,089	—	640
	031	Fitting out for reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518	—	3,749	769
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	13,794	—	—	13,794
			29,041	10,089	3,749	15,203
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan	2,480	104	—	2,376
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen.....	2,626	2,233	—	393
	062	Renovating Home of Love Hostel in Sheung Wan	6,136	257	—	5,879
	064	Renovating Home of Love—Yung Shing Hostel in Fanling.....	2,794	—	2,308	486

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471	—	—	18,471
			<u>32,507</u>	<u>2,594</u>	<u>2,308</u>	<u>27,605</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	016	Replacing a lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022	—	—	1,022
			<u>1,022</u>	<u>—</u>	<u>—</u>	<u>1,022</u>
147		<i>Chiu Yang Residents' Association of Hong Kong Limited</i>				
	001	Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan.....	1,430	—	—	1,430
			<u>1,430</u>	<u>—</u>	<u>—</u>	<u>1,430</u>
150		<i>Christian Family Service Centre</i>				
	063	Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616	2,385	—	231
	064	Renovating Shing Shun Small Group Home in Tseung Kwan O	1,600	1,309	—	291
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan.....	3,392	2,193	864	335
	068	Fitting out for reprovisioning of Community Rehabilitation Day Centre in Kwun Tong	4,762	3,574	—	1,188
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330	74	—	15,256
	072	Purchasing two centre buses for a day activity centre cum hostel for severely mentally handicapped persons and a community rehabilitation day centre	2,010	—	—	2,010
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O	6,211	12	123	6,076

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre— Cont'd.</i>				
	074	Purchasing a vehicle for Kwun Tong Integrated Home Care Services.....	1,131	—	—	1,131
	075	Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin.....	5,715	—	115	5,600
	076	Furnishing and equipping for two new small group homes for mildly mentally handicapped children in Wong Tai Sin.....	753	—	—	753
	077	Replacing a vehicle for Christian Family Service Centre Yam Pak Charitable Foundation King Lam Home for the Elderly.....	1,118	—	—	1,118
	078	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,497	—	—	7,497
	079	Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong.....	4,494	—	—	4,494
	080	Furnishing and equipping for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong.....	539	—	—	539
	081	Furnishing and equipping for reprovisioning of district support centre for persons with disabilities in the Kai Nang Integrated rehabilitation Service Complex in Kwun Tong	579	—	—	579
			57,747	9,547	1,102	47,098
158		<i>Chuk Lam Ming Tong Limited</i>				
	006	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	676	629	—	47
	007	Renovating Chuk Lam Ming Tong Care and Attention Home for the aged in Pok Fu Lam.....	1,228	—	—	1,228
			1,904	629	—	1,275

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi	16,082	86	—	15,996
			<u>16,082</u>	<u>86</u>	<u>—</u>	<u>15,996</u>
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	011	Ground investigation works for Choi Wan Hostel	515	184	—	331
	012	Slope upgrading works for Choi Wan Hostel	5,245	—	—	5,245
			<u>5,760</u>	<u>184</u>	<u>—</u>	<u>5,576</u>
213		<i>E.T. Investment Limited</i>				
	003	Renovating, furnishing and equipping for Oasis Nursing Home in Tsz Wan Shan	1,573	1,154	59	360
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan	33,322	29,657	—	3,665
			<u>34,895</u>	<u>30,811</u>	<u>59</u>	<u>4,025</u>
218		<i>ELCHK, Social Service Head Office</i>				
	046	Fitting out for additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin ..	3,419	3,026	—	393
	059	Furnishing and equipping for reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities.....	553	—	—	553
	062	Purchasing a centre bus for a day activity centre cum hostel for severely mentally handicapped persons.....	1,005	—	994	11
	063	Replacing a vehicle for Tin Shui Wai District Outreaching Social Work Team.....	457	—	—	457
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849	—	384	3,465

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>ELCHK, Social Service Head Office — Cont'd.</i>				
	065	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel	5,900	—	590	5,310
			<u>15,183</u>	<u>3,026</u>	<u>1,968</u>	<u>10,189</u>
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676	18,507	—	6,169
	008	Evaluation study of the second phase of the pilot scheme on community care service voucher for the elderly	1,430	286	—	1,144
	009	Implementing a two-year experimental project for a new standardised case need assessment mechanism for elderly services	8,778	—	2,633	6,145
			<u>34,884</u>	<u>18,793</u>	<u>2,633</u>	<u>13,458</u>
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	001	Technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530	—	936	1,594
			<u>2,530</u>	<u>—</u>	<u>936</u>	<u>1,594</u>
223		<i>Ever Kind Asia Limited</i>				
	001	Furnishing and equipping for Altru Nursing Home in Kwun Tong	2,181	—	—	2,181
	002	Furnishing and equipping for a new residential care home for the elderly in Sham Shui Po	3,925	—	—	3,925
	003	Fitting out for a residential care home for the elderly at Sham Shui Po	26,385	—	—	26,385
			<u>32,491</u>	<u>—</u>	<u>—</u>	<u>32,491</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Rectification and improvement works, and furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam	10,468	1,722	7,824	922
			<u>10,468</u>	<u>1,722</u>	<u>7,824</u>	<u>922</u>
265		<i>Home Affairs Department</i>				
	002	"Celebrations for All" Project for the 20th Anniversary of the Establishment of the Hong Kong Special Administrative Region.....	80,000	55,711	—	24,289
			<u>80,000</u>	<u>55,711</u>	<u>—</u>	<u>24,289</u>
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	2,194	—	470
	034	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890	—	—	1,890
	035	Renovating Hau Tak Centre in Tseung Kwan O	3,046	20	—	3,026
	036	Fitting out for a day care centre for the elderly in Tseung Kwan O	5,739	4,222	—	1,517
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191	1,183	—	62,008
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O.....	2,374	—	—	2,374
	044	Decanting works and removal for Woo Ping Care and Attention Home in Tseung Kwan O	1,153	—	—	1,153
	046	Purchasing four centre buses for three day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	4,019	—	—	4,019
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel.....	8,788	—	—	8,788

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
048		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel	7,898	—	—	7,898
049		Purchasing a vehicle for Haven of Hope Tsui Lam Hostel	1,126	—	—	1,126
050		Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837	—	1,299	538
051		The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons	86,410	—	—	86,410
052		Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280	—	—	4,280
053		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel...	7,342	—	—	7,342
			<u>201,757</u>	<u>7,619</u>	<u>1,299</u>	<u>192,839</u>
270		<i>Heep Hong Society</i>				
052		Fitting out for reprovisioning of the Portland Street Early Education Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre in Mong Kok West	6,071	5,560	—	511
065		Fitting out for a special child care centre cum early education and training centre at Yu Ming Court, Tseung Kwan O	3,752	3,494	—	258
080		Fitting out for reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369	1,499	—	870
084		Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam	130,645	117,574	704	12,367
085		Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240	1,985	—	255

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	089	Renovating Tai Wo Hau Centre in Tsuen Wan	2,306	1,552	460	294
	091	Renovating Shui Pin Wai Centre in Yuen Long	3,197	2,528	377	292
	095	Furnishing and equipping for reprovisioning and expansion of special child care centre at the redevelopment of Heep Hong Society Catherine Lo Centre	2,474	421	892	1,161
	096	Furnishing and equipping for an early education and training centre at the redevelopment of Heep Hong Society Catherine Lo Centre	1,922	403	1,326	193
	098	Replacing a vehicle for Catherine Lo Centre	1,882	—	14	1,868
	100	Fitting out for a special child care centre cum early education training centre in Lei Yue Mun Estate	8,743	—	—	8,743
	101	Furnishing and equipping for a new special child care centre cum early education training centre in Lei Yue Mun Estate.....	3,503	—	—	3,503
	102	Renovation works for Wan Chai Centre in Wan Chai	3,363	—	—	3,363
	103	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	3,556	—	—	3,556
			176,023	135,016	3,773	37,234
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping for a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung.....	82,198	73,361	—	8,837
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung...	2,706	2,628	—	78
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904	776	—	128
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly.....	18,619	218	—	18,401

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
276		<i>Helping Hand—Cont'd.</i>				
	016	Replacing a vehicle for Father Sean Burke Care Home for the Elderly	1,085	—	—	1,085
			<u>105,512</u>	<u>76,983</u>	<u>—</u>	<u>28,529</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844	4,905	—	939
	019	Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	5,217	4,857	—	360
	030	Replacing a vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059	—	—	1,059
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992	—	1,275	1,717
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208	—	—	35,208
	033	Replacing a vehicle for Buddhist Po Kwong School	1,569	—	—	1,569
	034	Plumbing and drainage works for Buddhist Po Ching Home for the aged women in Fanling	490	—	—	490
			<u>52,379</u>	<u>9,762</u>	<u>1,275</u>	<u>41,342</u>
288		<i>Hong Kong & Kowloon Kai-fong Women's Association Limited</i>				
	005	Renovating, furnishing and equipping for Ting Sun Hui Chiu Nursery at Mei Lam Estate	706	502	—	204
			<u>706</u>	<u>502</u>	<u>—</u>	<u>204</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
290		<i>Hong Kong & Macau Lutheran Church Social Service Limited</i>				
	006	Renovating, furnishing and equipping for Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669	7,478	576	1,615
			<u>9,669</u>	<u>7,478</u>	<u>576</u>	<u>1,615</u>
296		<i>Hong Kong Association of Gerontology</i>				
	002	Implementing a quality improvement project for residential care homes for the elderly	19,983	14,987	3,997	999
			<u>19,983</u>	<u>14,987</u>	<u>3,997</u>	<u>999</u>
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin.....	6,719	5,149	845	725
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan.....	3,551	3,169	—	382
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,212	6,987	—	1,225
	068	Renovating Hong Chi Fu Heng Hostel in Tai Po.....	6,827	6,428	—	399
	072	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fu Shin Hostel	637	507	—	130
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po.....	2,440	2,318	—	122
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin.....	6,351	—	86	6,265
	086	Fitting out for a special child care centre cum early education training centre in Tai Po.....	4,714	3,911	—	803
	089	Fitting out for reprovisioning of Hong Chi District Support Centre for Persons with Disabilities in Sheung Shui.....	5,935	5,331	—	604

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
090		Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883	—	160	3,723
091		Furnishing and equipping for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648	966	—	682
094		Fitting out for two small group homes for mildly mentally handicapped children in Sha Tin	4,005	—	3,805	200
095		Furnishing and equipping for two new small group homes for mildly mentally handicapped children in Sha Tin	662	—	653	9
097		Furnishing and equipping for a new special child care centre at Pinehill Pre-school Centre.....	3,447	—	—	3,447
098		Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644	—	22	622
099		Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687	—	142	1,545
100		Furnishing and equipping for reprovisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home.....	2,196	—	601	1,595
103		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel.....	2,706	—	84	2,622
104		Replacing a vehicle for Hong Chi Association Hong Chi Pinehill School..	703	—	—	703
105		Fitting out for a hostel for moderately mentally handicapped, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279	—	102	28,177
106		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel.....	574	—	—	574
107		Replacing a vehicle for Hong Chi Morningjoy School	776	—	—	776

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	108	Replacing a vehicle for Hong Chi Winifred Mary Cheung Morninghope School.....	704	—	—	704
	109	Furnishing and equipping for a new hostel for moderately mentally handicapped, a new hostel for severely physically handicapped persons and a new integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin.....	5,698	—	—	5,698
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages).....	3,586	—	2,276	1,310
	111	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel	710	—	—	710
	112	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel ...	9,811	—	—	9,811
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre.....	8,594	—	—	8,594
	114	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel.....	3,902	—	55	3,847
	115	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422	—	45	2,377
	116	Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,640	—	98	1,542

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	117	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses.....	14,202	—	1,298	12,904
	118	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex.....	5,825	—	33	5,792
	119	Furnishing and equipping for 233 training places of Integrated Vocational Training Centre of Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,963	—	—	1,963
			155,653	34,766	10,305	110,582
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161	3,287	—	874
			4,161	3,287	—	874
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong.....	14,559	13,644	—	915
	005	Fitting out for additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan.....	2,040	1,814	—	226
			16,599	15,458	—	1,141
330		<i>Hong Kong Children and Youth Services</i>				
	002	Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre.....	709	—	—	709

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
330		<i>Hong Kong Children and Youth Services—Cont'd.</i>				
	021	Replacing a vehicle for Shatin Integrated Home Care Services Centre.....	1,086	—	—	1,086
			1,795	—	—	1,795
336		<i>The Hong Kong Chinese Women's Club</i>				
	010	Replacing a vehicle for Madam Wong Chan Sook Ying Memorial Care & Attention Home for the Aged	976	—	—	976
			976	—	—	976
340		<i>Hong Kong Christian Service</i>				
	066	Replacing two passenger lifts for Social Services Building in Tsim Sha Tsui	1,793	988	—	805
	078	Fitting out for reprovisioning of Family Ties Integrated Family Service Centre in Sham Shui Po	7,449	6,106	—	1,343
	083	Fitting out for reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	9,915	—	8,440	1,475
	085	Renovating Social Service Building in Tsim Sha Tsui	855	—	—	855
	086	Furnishing and equipping for the provision of new training places under the Training Subsidy Programme for Hong Kong Christian Service.....	1,311	—	—	1,311
	087	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368	—	—	1,368
	088	Fitting out for four small group homes in Sham Shui Po	10,843	—	—	10,843
	089	Furnishing and equipping for four new small group homes in Sham Shui Po	1,430	—	—	1,430
	090	Purchasing a vehicle for Wah Hong Home for the Elderly	1,049	—	—	1,049
			36,013	7,094	8,440	20,479

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
360		<i>The Hong Kong Council of Social Service</i>				
	048	Fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai.....	3,842	—	—	3,842
	049	Implementing a four-year pilot project on non-governmental organisations' governance platform	9,703	4,852	2,564	2,287
			<u>13,545</u>	<u>4,852</u>	<u>2,564</u>	<u>6,129</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu.....	2,093	—	—	2,093
	030	Renovating the head office in Wan Chai ...	1,980	1,745	—	235
	032	Renovating Sun Sang Hostel in Kwai Chung	3,217	63	—	3,154
	033	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chun Shek Halfway House	1,388	10	1,261	117
	034	Renovating the Society of Rehabilitation and Crime Prevention, Hong Kong Shau Kei Wan House	7,267	30	—	7,237
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunrise House	438	—	—	438
	036	Renovating Chan Chun Ha Yee Tsui House in Tuen Mun.....	4,307	—	—	4,307
			<u>20,690</u>	<u>1,848</u>	<u>1,261</u>	<u>17,581</u>
390		<i>Hong Kong Family Welfare Society</i>				
	048	Purchasing a vehicle for East Kowloon (Shun On) Centre Integrated Home Care Services	1,131	—	—	1,131
	049	Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867	—	—	6,867
	050	Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre.....	7,790	—	—	7,790

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society — Cont'd.</i>				
	051	Furnishing and equipping for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	529	—	—	529
			<u>16,317</u>	<u>—</u>	<u>—</u>	<u>16,317</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	074	Fitting out for an interactive media counselling centre in Aberdeen.....	5,532	5,121	—	411
	075	Detailed design and site investigation works for Youth Hostel Project in Tai Po.....	1,270	—	1,038	232
	077	Construction for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	24,000	—	—	24,000
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu.....	10,606	5,534	3,712	1,360
	079	Furnishing and equipping for a new integrated children and youth services centre in Hung Shui Kiu	506	—	—	506
			<u>41,914</u>	<u>10,655</u>	<u>4,750</u>	<u>26,509</u>
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	—	—	1,900
			<u>1,900</u>	<u>—</u>	<u>—</u>	<u>1,900</u>
415		<i>Hong Kong Housing Society</i>				
	002	Constructing a residential care home for the elderly in Sham Shui Po under an Urban Renewal Authority Development Scheme Project.....	28,470	27,046	—	1,424
			<u>28,470</u>	<u>27,046</u>	<u>—</u>	<u>1,424</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre.....	1,306	1,210	—	96
			<u>1,306</u>	<u>1,210</u>	<u>—</u>	<u>96</u>
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin.....	3,096	28	—	3,068
	015	Renovating, furnishing and equipping for Hong Kong Island PHAB Centre in Chai Wan.....	3,056	2,361	—	695
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036	—	638	8,398
	021	Purchasing a vehicle for New Territories PHAB Centre	1,278	—	—	1,278
			<u>17,154</u>	<u>2,389</u>	<u>638</u>	<u>14,127</u>
450		<i>Hong Kong Playground Association</i>				
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mong Kok.....	3,006	2,735	—	271
	031	Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth.....	5,451	—	43	5,408
			<u>8,457</u>	<u>2,735</u>	<u>43</u>	<u>5,679</u>
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780	50,665	—	33,115
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478	3,756	—	722

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2018 \$'000	Revised estimated expenditure for 2018-19 \$'000	Balance \$'000
460		<i>Hong Kong Red Cross—Cont'd.</i>				
	035	Replacing a 25-seater diesel private bus with a 26-seater diesel private bus for Princess Alexandra School	3,620	—	—	3,620
			91,878	54,421	—	37,457
475		<i>Hong Kong Social Workers Association</i>				
	003	Implementing the Supportive Supervision Scheme on a three-year pilot basis.....	3,962	3,740	—	222
			3,962	3,740	—	222
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee for slope investigation and remedial works at Lam Tin Complex in Kwun Tong	498	473	—	25
	013	Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313	5,853	—	460
	014	Consultancy fee for slope works at Lam Tin Complex in Kwun Tong	420	210	—	210
	015	Ground investigation works for Lam Tin Complex in Kwun Tong	900	807	—	93
	016	Slope upgrading works for Lam Tin Complex in Kwun Tong	6,165	—	—	6,165
	017	Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,859	—	—	1,859
	018	Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793	—	—	2,793
			18,948	7,343	—	11,605
480		<i>The Hong Kong Society for the Aged</i>				
	088	Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin..	28,809	26,123	866	1,820

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged— Cont'd.</i>				
	089	Renovating, furnishing and equipping for Kai Yip Home for the Elderly in Kowloon Bay	7,082	6,279	—	803
	094	Renovating, furnishing and equipping for Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353	8,203	548	1,602
	096	Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung	2,141	1,821	—	320
	097	Fitting out for a day care centre for the elderly in Kwai Tsing	4,909	4,583	—	326
	100	Renovating, furnishing and equipping for Mrs. Y. K. Fung Home for the Elderly in Lam Tin	13,856	372	8,163	5,321
	102	Replacing a vehicle for the Hong Kong Society for the Aged Kwan Fong Nim Chee Home for the Elderly	1,026	—	—	1,026
	103	Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly	1,125	—	—	1,125
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261	—	—	18,261
	105	Dual firewall revamp project for the Hong Kong Society for the Aged Head Office	505	—	—	505
			88,067	47,381	9,577	31,109
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450	3,831	—	619
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan ...	2,058	494	—	1,564
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kowloon Home for the Aged Blind	2,086	1,920	—	166

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind— Cont'd.</i>				
	043	Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700	—	—	3,700
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011	—	—	9,011
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,438	—	—	2,438
	046	Replacing a vehicle for Yuen Long Home for the Aged Blind	1,002	—	—	1,002
			24,745	6,245	—	18,500
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823	—	4,298	525
	010	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094	—	—	1,094
	011	Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027	—	—	2,027
			7,944	—	4,298	3,646
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok	9,702	8,727	—	975
	045	Fitting out for aided standalone child care centres in North District	4,900	—	—	4,900

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children—Cont'd.</i>				
	046	Furnishing and equipping for new aided standalone child care centres in North District	1,155	—	—	1,155
			15,757	8,727	—	7,030
510		<i>The Hong Kong Student Aid Society Limited</i>				
	019	Renovating Island Hostel in Shek Pik	3,070	—	—	3,070
	020	Renovating Mark Memorial Home in Tseung Kwan O.....	14,479	—	—	14,479
			17,549	—	—	17,549
512		<i>The Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	006	Replacing a vehicle for Freni Care and Attention Home.....	955	—	—	955
			955	—	—	955
516		<i>Hong Kong Young Women's Christian Association</i>				
	065	Renovating, furnishing and equipping for Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau.....	13,893	11,931	236	1,726
	069	Fitting out for additional premises of Kwun Lung Lau Community Work Office in Kennedy Town.....	892	830	—	62
			14,785	12,761	236	1,788
530		<i>Housing Department</i>				
	125	Constructing a residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po.....	47,404	36,061	—	11,343
	126	Constructing a residential care home for the elderly in Sha Tin Area 52.....	26,656	20,592	486	5,578
	127	Constructing a residential care home for the elderly in a public housing estate development in Tung Chung Area 56....	46,861	32,957	3,251	10,653

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	128	Constructing a day care centre for the elderly at ex-Tai Wo Hau Factory Estate Site in Tsuen Wan	38,662	30,536	700	7,426
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690	—	—	68,690
	130	Constructing a residential care home for the elderly cum day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung.....	49,019	36,328	1,621	11,070
	131	Constructing a residential care home for the elderly cum day care unit at Anderson Road in Kwun Tong	65,043	50,873	999	13,171
	132	Constructing a residential care home for the elderly cum day care unit at Shek Mun Estate (Phase II) in Sha Tin.....	123,990	14,960	24,721	84,309
	133	Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D.....	31,353	10,178	5,445	15,730
	134	Constructing a residential care home for the elderly in Sheung Shui.....	55,122	783	4,500	49,839
	135	Constructing a residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po.....	55,087	8,540	2,785	43,762
	136	Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po.....	84,457	1,821	8,883	73,753
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in the public housing development in Tseung Kwan O.....	83,140	—	—	83,140
	138	Constructing a residential care home for the elderly in public housing development at Ma On Shan.	80,236	—	1,525	78,711
	139	Constructing a residential care home for the elderly, a neighbourhood elderly centre, an aided standalone child care centre and an integrated children and youth services centre cum social welfare facilities in Fanling	353,560	—	—	353,560

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	140	Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335	—	—	67,335
	141	Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605	—	—	141,605
	142	Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895	—	—	111,895
	143	Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623	—	—	76,623
			1,606,738	243,629	54,916	1,308,193
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	008	Renovating, furnishing and equipping for Tuen Mun Hostel for the Elderly	13,245	10,895	—	2,350
	009	Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly	17,070	—	—	17,070
			30,315	10,895	—	19,420
600		<i>Wai Ji Christian Service</i>				
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971	3,245	—	726
	027	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Supported Hostel I and II in Yuen Long	696	550	—	146
	028	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Centre and Hostel at Tin King	2,420	—	—	2,420
	029	Renovating head office in Shek Kip Mei ..	1,165	—	—	1,165
	032	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798	—	—	13,798

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
600		<i>Wai Ji Christian Service—Cont'd.</i>				
	033	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin.....	3,520	—	—	3,520
	034	Replacing a vehicle for Tseung Kwan O Integrated Rehabilitation Services Centre	1,028	—	—	1,028
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre.....	2,598	—	—	2,598
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348	—	—	3,348
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting .	3,016	—	—	3,016
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999	—	—	4,999
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796	—	—	1,796
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at Po Lam..	5,375	—	—	5,375
			47,730	3,795	—	43,935
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin.....	2,376	2,199	—	177
			2,376	2,199	—	177

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	014	Renovating and converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin.....	11,107	—	139	10,968
			<u>11,107</u>	<u>—</u>	<u>139</u>	<u>10,968</u>
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	077	Renovating, furnishing and equipping for Chan En Mei Lutheran Day Nursery in Cheung Chau.....	4,096	3,501	388	207
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393	—	68	9,325
	085	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel.....	4,830	—	60	4,770
	086	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	1,368	—	—	1,368
			<u>19,687</u>	<u>3,501</u>	<u>516</u>	<u>15,670</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong.....	32,801	29,495	—	3,306
	032	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hin Keng House	800	—	—	800
	033	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010	—	—	2,010
	034	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons	712	—	—	712

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House	670	—	—	670
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111	—	—	2,111
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007	—	—	2,007
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel	2,334	—	—	2,334
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel	2,595	—	—	2,595
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House.....	1,708	—	—	1,708
	041	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House.....	1,230	—	—	1,230
	042	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel	905	—	—	905
	043	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,809	—	—	1,809
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel	2,116	—	—	2,116
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House.....	2,553	—	—	2,553

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	046	Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong.....	479	—	—	479
			56,840	29,495	—	27,345
649		<i>The Methodist Church, Hong Kong</i>				
	002	Fitting out for a residential care home for the elderly cum day care unit in Shek Kip Mei.....	19,536	18,392	—	1,144
			19,536	18,392	—	1,144
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui	7,508	—	—	7,508
			7,508	—	—	7,508
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	002	Fitting out for a mutual help child care centre at Cheung On Estate, Tsing Yi....	782	735	—	47
			782	735	—	47
674		<i>The Neighbourhood Advice-Action Council</i>				
	045	Fitting out for a supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong.....	2,177	1,991	—	186
	047	Fitting out for an integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634	30,517	—	3,117
	070	Renovating, furnishing and equipping for Tai Hing Hostel in Tuen Mun	8,641	8,066	146	429
	071	Renovating Sun Chui Day Creche in Sha Tin	1,284	1,160	—	124
	073	Fitting out for an integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung	38,666	34,099	—	4,567

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	077	Fitting out for Tung Chung Youth Outreaching Team.....	1,319	1,210	—	109
	080	Renovating Sunny Manor in Wong Tai Sin	3,713	90	3,108	515
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lower Wongtaisai Day Activity Centre cum Hostel	1,829	—	34	1,795
	082	Purchasing six centre buses for five day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	6,028	—	—	6,028
	083	Sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359	—	—	4,359
	084	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833	—	1,159	674
	085	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel	3,977	—	86	3,891
	086	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	3,364	—	38	3,326
	087	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Harmony Manor	5,242	—	—	5,242
	088	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pleasant & Leisure Manors.....	7,709	—	—	7,709
	089	Fitting out for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	5,913	—	—	5,913
	090	Furnishing and equipping for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	3,138	—	—	3,138

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	091	Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun.....	1,783	—	—	1,783
			<u>134,609</u>	<u>77,133</u>	<u>4,571</u>	<u>52,905</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	037	Fitting out for a supported hostel for ex-mentally ill persons at Shatin Hospital.....	14,054	13,231	—	823
	041	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House	729	—	—	729
	043	Fitting out for an integrated community centre for mental wellness in Sham Shui Po.....	4,127	3,758	—	369
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel.....	1,128	49	812	267
	048	Fitting out for additional premises of the Wellness Centre (Islands) in Cheung Chau.....	623	584	—	39
	050	Technical feasibility study for the extension works of New Life Building in Sham Shui Po.....	3,922	2,078	—	1,844
	052	Fitting out for additional premises of The Wellness Centre (Islands) in Tung Chung	1,136	—	—	1,136
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shek Lei Halfway House	1,053	—	—	1,053
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House	1,106	—	65	1,041
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun.....	611	—	—	611
	056	Fitting out for an integrated community centre for mental wellness.....	6,399	21	—	6,378

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	057	Furnishing and equipping for a new integrated community centre for mental wellness	411	—	—	411
	058	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House	1,034	—	103	931
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House.....	2,124	—	—	2,124
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034	—	—	1,034
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775	—	—	775
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	4,939	—	—	4,939
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167	—	—	1,167
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,391	—	—	1,391
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling	4,745	—	—	4,745
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859	—	585	5,274
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House.....	5,974	—	—	5,974
	068	Fitting out for an integrated community centre for mental wellness in Sha Tin...	3,633	—	—	3,633

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	069	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home.....	6,656	—	36	6,620
			<u>74,630</u>	<u>19,721</u>	<u>1,601</u>	<u>53,308</u>
698		<i>S.K.H. St. Simon's Social Services</i>				
	006	Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun.....	1,071	972	—	99
	007	Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun.....	1,126	—	—	1,126
			<u>2,197</u>	<u>972</u>	<u>—</u>	<u>1,225</u>
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,450	—	921
	010	Renovating Tai Wo Nursery School in Tai Po.....	1,616	1,359	32	225
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O.....	737	645	—	92
	012	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin .	4,974	—	—	4,974
			<u>14,698</u>	<u>8,454</u>	<u>32</u>	<u>6,212</u>
730		<i>Po Leung Kuk</i>				
	073	Fitting out for a residential care home for the elderly cum a day care unit at Kwai Shing East Estate.....	30,186	26,317	—	3,869
	079	Renovating Hin Keng Centre in Sha Tin ...	3,048	2,735	—	313
	084	Fitting out for the sub-base of Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre.....	1,807	1,505	—	302
	093	Fitting out for additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi.....	1,685	1,564	—	121

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	096	Fitting out for a residential care home for the elderly at Kwai Chung Estate, Kwai Chung.....	15,995	14,419	—	1,576
	098	Fitting out for a refuge centre for women .	4,921	4,587	—	334
	102	Fitting out for a special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200	3,731	—	469
	104	Fitting out for an integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158	46,700	—	2,458
	106	Fitting out for the accommodation for Victim Support Programme in Tseung Kwan O	2,271	2,039	—	232
	111	Fitting out for a residential care home for the elderly at Man Tung Road, Tung Chung	17,046	15,424	—	1,622
	112	Fitting out for reprovisioning and in-situ expansion of Tin Chak Hostel in Tin Shui Wai	11,087	10,532	—	555
	113	Fitting out for the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543	4,008	—	535
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161	6,802	—	359
	115	Fitting out for a district support centre for persons with disabilities in Sha Tin District.....	3,358	3,023	—	335
	124	Renovating the Babies Section in Causeway Bay	2,193	1,963	—	230
	125	Fitting out for a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650	11,394	—	1,256
	130	Renovating Merry Court for the Senior in Ho Man Tin	2,624	225	2,120	279
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun	16,154	14,861	—	1,293
	139	Fitting out for a long stay care home in a joint-user complex at Tin Shui Wai Area 109	18,902	17,436	—	1,466
	143	Fitting out for reprovisioning of Fung Pak Lim Nursery	6,667	4,587	—	2,080

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	144	Fitting out for a neighbourhood elderly centre at Kai Ching Estate, Kowloon City.....	4,445	3,768	—	677
	145	Fitting out for an integrated rehabilitation services centre in Sham Shui Po.....	23,199	21,113	—	2,086
	147	Renovating, furnishing and equipping for Wai Yin Nursery in Quarry Bay	2,628	2,194	—	434
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung.....	1,643	—	—	1,643
	150	Fitting out for an early education and training centre in Sha Tin	3,541	3,293	—	248
	151	Renovating, furnishing and equipping for Lek Yuen Kindergarten cum Nursery in Sha Tin	1,743	1,415	77	251
	162	Fitting out for an office base for the home care services team for persons with severe disabilities in Tin Shui Wai	1,661	1,553	—	108
	163	Furnishing and equipping for a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai.....	3,157	548	—	2,609
	164	Fitting out for a residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736	19,472	198	3,066
	166	Furnishing and equipping for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,677	1,548	—	129
	168	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	170	Fitting out for four small group homes in Sha Tin	9,402	434	—	8,968
	172	Replacing two vehicles for Po Leung Kuk Y C Cheng Centre	1,968	—	—	1,968
	173	Fitting out for an early education and training centre in Tai Po	4,416	—	4,062	354
	174	Furnishing and equipping for a new early education and training centre in Tai Po	960	—	—	960
	175	Renovating Kwai Fong Nursery in Kwai Chung	1,693	—	—	1,693
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan ...	1,134	—	—	1,134

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	177	Replacing a vehicle for Eco-Home for the Senior.....	1,012	—	—	1,012
	178	Fitting out for a day care centre for the elderly in Tsuen Wan	5,725	—	—	5,725
	179	Furnishing and equipping for a new day care centre for the elderly in Tsuen Wan	5,734	—	—	5,734
	181	Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789	—	—	3,789
	182	Replacing a vehicle for Po Leung Kuk Chow Hung Piu Day Care Centre for the Elderly	1,018	—	—	1,018
	183	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	1,611	—	—	1,611
	184	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	1,868	—	—	1,868
	185	Furnishing and equipping Merry Court for the Senior in Ho Man Tin.....	3,281	—	474	2,807
	186	Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen.....	2,651	—	—	2,651
	187	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre.....	2,773	—	54	2,719
	188	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002	—	—	2,002
	189	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre.....	4,207	—	42	4,165
	190	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341	—	41	2,300

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	191	Fitting out for a care and attention home for severely disabled persons in Kwun Tong.....	14,408	—	—	14,408
	192	Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong	3,874	—	—	3,874
	193	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre.....	2,493	—	30	2,463
	194	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre	727	—	—	727
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre.....	8,789	—	96	8,693
	196	Furnishing and equipping Tung Chung Home for the Elderly	1,697	—	—	1,697
	197	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	2,188	—	—	2,188
			374,535	249,190	7,194	118,151
736		<i>Pok Oi Hospital</i>				
	033	Renovating Yeung Chun Pui Care and Attention Home in Yuen Long	18,156	16,052	—	2,104
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan...	17,308	909	6,341	10,058
	037	Consultancy service for a proposed elderly home development in Tuen Mun under the Special Scheme on Privately Owned Sites for Welfare Uses.....	123,300	—	—	123,300
			158,764	16,961	6,341	135,462

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
748		<i>Sisters of the Precious Blood</i>				
	004	Drainage works for Precious Blood Children's Village in Fanling.....	3,175	2,978	—	197
			<u>3,175</u>	<u>2,978</u>	<u>—</u>	<u>197</u>
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for an integrated community centre for mental wellness in Chai Wan	2,674	2,517	—	157
	012	Fitting out for an integrated community centre for mental wellness in Wong Tai Sin	5,251	4,416	—	835
	013	Renovating Wan Tsui House in Chai Wan	3,859	—	2,777	1,082
	015	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House.....	5,217	—	100	5,117
	016	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House.....	3,039	—	—	3,039
	017	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House.....	4,884	—	488	4,396
	018	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court.....	6,283	—	100	6,183
	019	Renovating New Jade Manufacturing Centre in Chai Wan.....	6,869	—	58	6,811
			<u>38,076</u>	<u>6,933</u>	<u>3,523</u>	<u>27,620</u>
790		<i>The Salvation Army</i>				
	094	Fitting out for Chuk Yuen Centre for Senior Citizens in Chuk Yuen (South) Estate	714	598	—	116
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi.....	8,482	7,693	—	789
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231	1,137	5	89

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po.....	17,602	2,902	8,373	6,327
	136	Technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan...	3,000	900	900	1,200
	138	Purchasing three centre buses for three day activity centres cum hostels for severely mentally handicapped persons	3,014	—	—	3,014
	139	Replacing a vehicle for the Salvation Army Tak Tin Residence for Senior Citizens	992	—	—	992
	140	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service.....	2,673	—	—	2,673
	141	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428	—	—	4,428
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home.....	12,685	—	—	12,685
	143	Furnishing and equipping for additional long term care places of Lung Hang Residence for the Senior Citizens and Nam Shan Residence for Senior Citizens	438	—	—	438
	145	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	1,368	—	—	1,368
			<u>56,627</u>	<u>13,230</u>	<u>9,278</u>	<u>34,119</u>
792		<i>Suicide Prevention Services Limited</i>				
	003	Fitting out for reprovisioning of the Suicide Prevention Services head office cum hotline centre at Ping Shek Estate, Kowloon.....	1,587	1,358	—	229
			<u>1,587</u>	<u>1,358</u>	<u>—</u>	<u>229</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2018 \$'000	Revised estimated expenditure for 2018-19 \$'000	Balance \$'000
794		<i>The Samaritan Befrienders Hong Kong</i>				
	002	Fitting out for reprovisioning of the Suicide Crisis Intervention Centre in Sham Shui Po	3,395	3,103	—	292
			<u>3,395</u>	<u>3,103</u>	<u>—</u>	<u>292</u>
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai.....	193,185	12,120	145,000	36,065
			<u>193,185</u>	<u>12,120</u>	<u>145,000</u>	<u>36,065</u>
812		<i>Secretary for Home Affairs Incorporated</i>				
	003	Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000	—	—	310,000
			<u>310,000</u>	<u>—</u>	<u>—</u>	<u>310,000</u>
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	101	Fitting out for a district support centre for persons with disabilities at Leung King Estate, Tuen Mun.....	4,823	4,364	—	459
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517	8,594	—	1,923
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631	62	—	2,569
	110	Fitting out for reprovisioning of Kowloon City Children and Youth Integrated Service Centre—Jockey Club Youth Express in Kowloon	7,790	6,887	—	903
	111	Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	1,075	918	—	157
	114	Implementing a pilot project on training and employment in care services for programme workers.....	1,715	1,629	—	86
	115	Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po.....	956	132	—	824

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
116		Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	10,298	132	—	10,166
118		Technical feasibility study for the extension works of Sheng Kung Hui Nursing Home	1,898	1,708	—	190
128		Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450	63	—	1,387
132		Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831	30	—	35,801
135		Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212	28	—	21,184
136		Replacing a vehicle for Hong Kong Sheng Kung Hui Central and Western District Day Care Centre for the Elderly	1,028	—	—	1,028
137		Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427	28	—	23,399
138		Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843	—	116	12,727
140		Fitting out for a sub-base of Tung Chung Integrated Services in Tung Chung	5,180	—	18	5,162
141		Furnishing and equipping for a sub-base of Tung Chung Integrated Services in Tung Chung	435	—	—	435
142		Replacing a vehicle for Hong Kong Sheng Kung Hui John Yuen Home for the Elderly	1,033	—	—	1,033
143		Replacing a vehicle for Hong Kong Sheng Kung Hui On Yam Day Care Centre for the Elderly	1,033	—	—	1,033
144		Replacing a vehicle for Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly	1,038	—	—	1,038
145		Replacing a vehicle for Hong Kong Sheng Kung Hui Tseung Kwan O Aged Care Complex - Day Care Unit	1,038	—	—	1,038
146		Fitting out for reprovisioning of Neo-Horizon in Sha Tin	3,053	—	—	3,053

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	147	Furnishing and equipping for reprovisioning of Neo-Horizon in Sha Tin.....	590	—	—	590
	148	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I).....	7,544	—	—	7,544
	149	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303	—	—	5,303
	150	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368	—	—	1,368
			<u>165,109</u>	<u>24,575</u>	<u>134</u>	<u>140,400</u>
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin.....	12,760	—	—	12,760
			<u>12,760</u>	<u>—</u>	<u>—</u>	<u>12,760</u>
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities	67,000	492	1,000	65,508
	238	Seed money to eligible recognized service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly	102,000	64,078	2,991	34,931
	242	Constructing a day care centre for the elderly in Tuen Mun	16,550	—	—	16,550
	248	Constructing a contract residential care home for the elderly with a day care unit and a day care centre for the elderly in Long Ping, Yuen Long.....	72,720	—	—	72,720
	258	Constructing a contract residential care home for the elderly and a day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920	—	—	69,920

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	292	Design, construction and fitting out works for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	1,853,600	67,969	97,448	1,688,183
	293	Design, construction and fitting out works for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	502,000	40,167	141,721	320,112
	296	Implementing a two-year pilot scheme on On-site Pre-school Rehabilitation Services with an evaluative study	422,000	375,436	20,233	26,331
	299	Implementing a two-year pilot project on child care training for grandparents	3,330	3,163	(93)	260
	301	Implementing a two-year pilot project on children contact service.....	12,573	6,383	1,678	4,512
	303	Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647	5,737	988	3,922
	304	Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study.....	27,326	20,808	4,159	2,359
	305	Publicity and promotion work relating to the implementation of the pilot scheme on community care service voucher for the elderly (second phase) .	500	389	37	74
	306	Reimbursement to eligible recognized service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (second phase).....	921,315	119,928	171,000	630,387
	307	Seed money to the eligible recognized service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (second phase).....	133,000	14,030	35,000	83,970
	308	Launching phase 3 of the Social Welfare Development Fund.....	460,152	172,757	156,572	130,823
	312	Technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site.....	9,060	2,010	—	7,050

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	340	Implementing a 18-month quality improvement project for residential care homes for persons with disabilities.....	1,404	250	—	1,154
	354	Furnishing and equipping for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre services in the integrated rehabilitation services complex in Kwun Tong	7,208	—	—	7,208
	355	Furnishing and equipping for a hostel for severely mentally handicapped persons, a day activity centre and a care and attention home for severely disabled persons services in the integrated rehabilitation services complex in Kwun Tong	7,862	—	—	7,862
	356	Furnishing and equipping for a halfway house with special provision services in the integrated rehabilitation services complex in Kwun Tong.....	1,566	—	—	1,566
	360	Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care.....	1,777	702	995	80
	366	Fitting-out works for a supported hostel for mentally/physically handicapped persons in San Po Kong.....	5,007	—	—	5,007
	367	Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in San Po Kong.....	752	—	—	752
	368	Fitting-out works for a neighbourhood elderly centre in Sham Shui Po.....	4,884	—	—	4,884
	369	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725	—	—	4,725
	371	Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long.....	26,531	—	—	26,531
	372	Fitting out for a specialised co-parenting support centre in Hong Kong Island.....	1,000	—	—	1,000
	373	Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island.....	416	—	—	416

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	374	Fitting out for a specialised co-parenting support centre in East Kowloon	1,000	—	—	1,000
	375	Furnishing and equipping for a specialised co-parenting support centre in East Kowloon	416	—	—	416
	376	Fitting out for a specialised co-parenting support centre in West Kowloon	1,000	—	—	1,000
	377	Furnishing and equipping for a specialised co-parenting support centre in West Kowloon	416	—	—	416
	378	Fitting out for a specialised co-parenting support centre in New Territories East ..	1,000	—	—	1,000
	379	Furnishing and equipping for a specialised co-parenting support centre in New Territories East	416	—	—	416
	380	Fitting out for a specialised co-parenting support centre in New Territories West	1,000	—	—	1,000
	381	Furnishing and equipping for a specialised co-parenting support centre in New Territories West	416	—	—	416
	382	Fitting out for a day care centre for the elderly in Yuen Long	5,688	—	—	5,688
	383	Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409	—	—	4,409
	384	Fitting out for a day care centre for the elderly in Tuen Mun	4,516	—	—	4,516
	385	Furnishing and equipping for a day care centre for the elderly in Tuen Mun	4,409	—	—	4,409
	386	Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	988,920	—	41,273	947,647
	403	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Tung Chung	2,649	—	—	2,649
	404	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	2,873	—	—	2,873

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	405	Furnishing and equipping a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840	—	—	3,840
	406	Furnishing and equipping a support centre for persons with autism upon regularisation of the pilot project.....	441	—	—	441
	407	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488	—	—	3,488
	408	Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Tung Chung.....	16,808	—	—	16,808
	409	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung....	17,628	—	—	17,628
	410	Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po.....	19,422	—	—	19,422
	411	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po .	17,068	—	—	17,068
	412	Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex.....	4,880	—	—	4,880
			<u>5,849,528</u>	<u>894,299</u>	<u>675,002</u>	<u>4,280,227</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoir upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau.....	30,505	25,590	—	4,915
			<u>30,505</u>	<u>25,590</u>	<u>—</u>	<u>4,915</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po.....	12,578	285	9,604	2,689
			<u>12,578</u>	<u>285</u>	<u>9,604</u>	<u>2,689</u>
844		<i>Fu Hong Society</i>				
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen.....	13,859	11,963	—	1,896
	073	Renovating Chak On Adult Training Centre in Sham Shui Po.....	4,090	3,551	—	539
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok.....	4,164	3,909	—	255
	089	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Home.....	617	6	—	611
	091	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Splendor Casa Famiglia.....	558	—	—	558
	092	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Leung King Adult Training Centre.....	1,671	30	50	1,591
	093	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home.....	1,040	—	16	1,024
	095	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre.....	1,035	—	24	1,011
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home.....	1,284	—	30	1,254
	097	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home.....	8,946	—	43	8,903
	098	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home.....	8,830	—	43	8,787

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	10,507	—	80	10,427
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415	—	30	8,385
	101	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre	1,982	—	198	1,784
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540	—	—	1,540
	103	Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126	—	—	1,126
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung.....	28,947	—	—	28,947
			<u>98,611</u>	<u>19,459</u>	<u>514</u>	<u>78,638</u>
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen.....	1,036	890	82	64
	075	Renovating Lung Tai Hostel in Wong Tai Sin	1,275	993	—	282
	084	Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-school Unit) in Wong Tai Sin.....	1,905	1,793	—	112
	088	Set-up costs for SAHK under the Training Subsidy Programme for children on the waiting list of subvented pre-school rehabilitation services	822	526	294	2
	090	Fitting out for an office base for the home care services team for persons with severe disabilities in Fanling	1,881	1,641	—	240
	093	Purchasing a vehicle for Jockey Club Marion Fang Conductive Learning Centre	840	—	—	840
	094	Replacing a vehicle for Wang Tau Hom Pre-school Centre	622	—	—	622

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Wong Tai Sin Hostel	1,736	—	—	1,736
	097	Replacing a vehicle for Jockey Club Bradbury Wah Sum Care Centre	1,052	—	—	1,052
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chaiwan Hostel	997	—	—	997
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Hostel	1,484	—	—	1,484
	102	Purchasing three centre buses for two day activity centres cum hostels for severely mentally handicapped persons and a community rehabilitation day centre	3,014	—	—	3,014
	103	Fitting out for the accommodation of a professional support team to parents/relatives resource centre in Wong Tai Sin	1,905	554	1,112	239
	104	Furnishing and equipping for the accommodation of a new professional support team to parents/relatives resource centre in Wong Tai Sin	922	—	—	922
	105	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club New Page Inn	901	—	—	901
	106	Replacing three vehicles for SAHK Erik Kvan Workshop and Hostel	2,871	—	—	2,871
	107	Replacing a vehicle for Ko Fook Iu Memorial School	1,103	—	—	1,103
	109	Furnishing and equipping for the provision of new training places under the Training Subsidy Programme for SAHK	663	—	291	372
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	3,852	—	—	3,852
	111	Replacing a vehicle for Tin Yiu Workshop	2,389	—	—	2,389
	112	Replacing a vehicle for Tin Yiu Hostel	1,007	—	—	1,007

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	1,659	—	—	1,659
	114	Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	9,646	—	—	9,646
	115	Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050	—	—	4,050
	116	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,636	—	—	1,636
	117	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655	—	—	2,655
	118	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel	2,869	—	—	2,869
	119	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,105	—	—	3,105
	120	Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po.....	11,649	—	—	11,649
	121	Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230	—	—	1,230
	123	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569	—	—	13,569
	127	Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan.....	3,707	—	—	3,707
	128	Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan.....	2,039	—	—	2,039

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	130	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	2,735	—	—	2,735
	131	Replacing a vehicle for SAHK Apleichau Pre-School Centre	770	—	—	770
	132	Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752	—	—	752
			<u>94,348</u>	<u>6,397</u>	<u>1,779</u>	<u>86,172</u>
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong.....	6,692	—	—	6,692
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong.....	1,400	—	—	1,400
			<u>8,092</u>	<u>—</u>	<u>—</u>	<u>8,092</u>
860		<i>St. James' Settlement</i>				
	040	Fitting out for St. James' Settlement Wanchai Integrated Family Service Centre.....	4,213	3,918	—	295
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311	2,059	122	130
	046	Renovating, furnishing and equipping for Scenic Resort Nursing Home in Shau Kei Wan.....	8,108	7,353	571	184
	050	Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly ...	3,114	2,912	192	10
	056	Purchasing two centre buses for two day activity centres cum hostels for severely mentally handicapped persons	2,010	—	996	1,014
	058	Fitting out for in-situ expansion of Li Chit Street Hostel.....	3,626	—	3,038	588
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care home for persons with disabilities for Parkside Residence and Parkside Integrated Service Team ..	1,286	—	—	1,286

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	060	Fitting out for a self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659	—	—	5,659
	061	Furnishing and equipping for a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867	—	—	867
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737	—	8,357	5,380
	063	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	1,806	—	—	1,806
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885	—	—	2,885
	065	Air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014	—	—	1,014
	066	Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445	—	—	445
	067	Purchasing a vehicle for St. James' Settlement Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Pokfulam	970	—	—	970
	068	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunny Residence & Sunny Integrated Service Team	843	—	—	843
	069	Replacing a vehicle for Evergreen Day Care Centre for the Elderly	1,983	—	—	1,983
	070	Renovating Sai On Centre in Sai Ying Pun	1,791	—	—	1,791
	071	Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355	—	—	1,355

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600	—	—	31,600
	073	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong.....	5,837	—	—	5,837
	074	Purchasing a vehicle for Central & Western Integrated Home Care Services Team	992	—	—	992
	075	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	1,094	—	—	1,094
			<u>97,546</u>	<u>16,242</u>	<u>13,276</u>	<u>68,028</u>
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yiu On Halfway House	1,342	—	—	1,342
	004	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O.....	2,540	1,979	—	561
	005	Furnishing and equipping for Take Your Way Clubhouse	986	—	—	986
	006	Fitting out for Yiu On Integrated Vocational Rehabilitation Services Centre.....	2,816	—	—	2,816
	007	Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132	—	1,812	320
	008	Fitting out for Take Your Way Clubhouse .	5,661	—	—	5,661
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O	2,671	—	—	2,671

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
872		<i>Stewards—Cont'd.</i>				
	010	Furnishing and equipping for an additional base for integrated community centre for mental wellness in Tseung Kwan O	439	—	—	439
			18,587	1,979	1,812	14,796
887		<i>Tseung Kwan O Pui Chi School</i>				
	002	Purchasing a vehicle for Tseung Kwan O Pui Chi School.....	1,013	—	—	1,013
			1,013	—	—	1,013
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	016	Renovating head office in Kowloon Bay ..	1,774	16	1,540	218
	017	Replacing a vehicle for Kwong Fuk Home for the Elderly	1,135	—	—	1,135
	018	Fitting out for a sub-base of integrated children and youth services centre in Sha Tin.....	885	—	—	885
	019	Fitting out for an aided standalone child care centre in Sha Tin	7,717	—	—	7,717
	020	Furnishing and equipping for a new aided standalone child care centre in Sha Tin.....	1,518	—	—	1,518
	021	Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088	—	—	7,088
	022	Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po	640	—	—	640
			20,757	16	1,540	19,201
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	010	Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698	1,348	—	1,350
	011	Renovating, furnishing and equipping for Tung Lum Buddhist Aged Home in Tsuen Wan	10,826	8,225	—	2,601
			13,524	9,573	—	3,951

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping for Wu Chiang Wai Fong Care and Attention Home.....	57,284	49,139	—	8,145
	166	Installing air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan.....	1,041	971	—	70
	170	Renovating, furnishing and equipping for the Jockey Club Rehabilitation Complex in Aberdeen	42,342	33,487	—	8,855
	175	Renovating, furnishing and equipping for Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034	5,577	820	637
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen.....	298,590	196,531	12,738	89,321
	178	Renovating, furnishing and equipping for Hui Lai Kuen Home for the Elderly in Tai Po	7,221	6,298	201	722
	179	Renovating, furnishing and equipping for Wu York Yu Care and Attention Home in Tai Po	17,346	14,761	810	1,775
	180	Renovating, furnishing and equipping for Fong Wong Woon Tei Home for the Elderly in Fanling.....	11,351	8,927	142	2,282
	188	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227	2,003	—	224
	195	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644	368	—	276
	200	Renovating, furnishing and equipping for Lo Man Huen Home for the Elderly in Sha Tin	10,782	8,557	18	2,207
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po	8,328	30	7,354	944
	202	Renovating, furnishing and equipping for Ma Hing Chou Home for the Elderly in Sha Tin	7,283	5,034	—	2,249
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999	—	720	279
	219	Fitting out for a day care centre for the elderly in Sha Tin.....	4,298	3,897	—	401

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	222	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai ...	13,993	12,498	—	1,495
	226	Fitting out for additional premises of CROSS Centre—Central Western, Southern and Islands Office	1,087	1,023	—	64
	228	Fitting out for a residential care home for the elderly cum day care unit in Tai Wai.....	20,464	17,105	—	3,359
	229	Fitting out for a district support centre for persons with disabilities in Sai Ying Pun	3,419	3,197	—	222
	233	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yeung Sing Memorial Long Stay Care Home.....	2,092	15	85	1,992
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate, Sham Shui Po	27,424	24,117	—	3,307
	237	Repairing internal access road for Shuen Wan Complex in Tai Po.....	3,324	1,527	399	1,398
	238	Windows repair works for Shiu Wong Lee Moon Fook Nursery School in Aberdeen	603	403	—	200
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan	3,663	—	—	3,663
	251	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	1,171	—	786	385
	256	Purchasing ten centre buses for ten day activity centres cum hostels for severely mentally handicapped persons.....	10,046	—	—	10,046
	257	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Hong Care and Attention Home	1,112	10	8	1,094
	258	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee King Care and Attention Home	1,091	10	8	1,073

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	259	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Lok Care and Attention Home.....	1,126	10	8	1,108
	260	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee On Care and Attention Home.....	1,054	10	8	1,036
	261	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Tai Care and Attention Home.....	1,113	10	8	1,095
	262	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Yeung Care and Attention Home.....	1,112	10	8	1,094
	263	Fitting out, furnishing and equipping for a new neighbourhood elderly centre in Kwun Tong.....	4,787	61	4,245	481
	264	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fong Shu Chuen Day Activity Centre cum Hostel.....	1,793	—	—	1,793
	265	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Fai Home.....	916	8	—	908
	266	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yat Home.....	936	8	—	928
	267	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yee Home.....	805	7	—	798
	268	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Ngai Ching Ngai Pok Hostel.....	718	6	—	712
	270	Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in Sha Tin.....	816	—	—	816

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	271	Replacing a vehicle for Tung Wah Group of Hospitals Wong Cho Tong Care and Attention Home.....	1,092	—	—	1,092
	272	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel.....	1,053	9	—	1,044
	273	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel.....	1,044	9	—	1,035
	274	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel.....	1,046	9	—	1,037
	275	Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336	100	—	8,236
	276	Replacing a vehicle for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	1,075	—	—	1,075
	277	Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,075	—	—	1,075
	278	Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu.....	20,657	—	18,715	1,942
	279	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332	—	—	2,332
	280	Repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po.....	401	—	—	401
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po.....	1,074	—	—	1,074
	282	Replacing a vehicle for Jockey Club Yee Yeung Care and Attention Home	1,032	—	—	1,032
	284	Replacing a vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly	1,115	—	—	1,115

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home.....	1,201	—	11	1,190
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel.....	1,130	—	—	1,130
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	909	—	8	901
	288	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	712	—	6	706
	289	Replacing a vehicle for Tai Tung Pui Care and Attention Home.....	1,118	—	—	1,118
	290	Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118	—	—	1,118
	291	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	622	—	—	622
	292	Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767	—	1,138	1,629
	293	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation.....	1,368	—	—	1,368
	294	Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762	—	—	2,762
	295	Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,131	—	—	1,131
			637,605	395,742	48,244	193,619
913		<i>Wai Ying Investment Limited</i>				
	002	Furnishing and equipping for a new residential care home for the elderly at	3,719	2,419	—	1,300

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
		Po On Road/Wai Wai Road, Sham Shui Po				
913		<i>Wai Ying Investment Limited—Cont'd.</i>				
	003	Fitting out for a residential care home for the elderly at Po On Road/Wai Wai Road, Sham Shui Po	30,403	27,421	—	2,982
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107	—	—	27,107
	005	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815	—	—	4,815
			66,044	29,840	—	36,204
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	18,539	—	—	18,539
			18,539	—	—	18,539
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	043	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre	2,420	2,092	—	328
	070	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre	2,420	2,271	—	149
			4,840	4,363	—	477
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	005	Renovating, furnishing and equipping for the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600	4,216	—	384

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head Item (Code) (Code) Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance	
	\$'000	\$'000	\$'000	\$'000	
947	<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
018	Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600	4,184	386	30
021	Renovating, furnishing and equipping for the Salvation Army Yau Ma Tei Integrated Service for Young People.....	4,600	4,245	—	355
023	Renovating, furnishing and equipping for the Salvation Army Tai Po Integrated Service for Young People.....	4,160	3,853	—	307
024	Renovating, furnishing and equipping for the Youth Online—Steward Integrated Centre for Youth Development.....	4,600	4,209	—	391
026	Renovating, furnishing and equipping for the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600	3,422	—	1,178
028	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890	1,702	—	188
030	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890	1,759	—	131
033	Renovating, furnishing and equipping for the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790	2,610	—	180
036	Renovating, furnishing and equipping for the Hong Kong Buddhist Association Children and Youth Centre.....	3,250	2,915	—	335
038	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250	243	—	3,007
041	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140	3,867	—	273

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	046	Renovating, furnishing and equipping for Lung Hang Children and Youth Centre	4,140	3,688	—	452
	047	Renovating, furnishing and equipping for the Salvation Army Tai Wo Hau Children and Youth Centre	4,140	3,735	—	405
	049	Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140	4,115	—	25
	052	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team	1,410	137	—	1,273
	056	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team.....	1,410	1,226	—	184
	068	Renovating, furnishing and equipping for the Caritas—Hong Kong Ngau Tau Kok Community Centre.....	9,200	8,418	479	303
			68,810	58,544	865	9,401
948		<i>Improvement Programme of Elderly Centres</i>				
	002	Improvement works for Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795	5,219	—	576
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre.....	4,636	4,100	—	536
	006	Improvement works for Mongkok Kai-fong Association Limited Chan Hing Social Service Centre	4,636	2,589	—	2,047
	007	Renovating International Women's League Limited Social Centre for the Elderly	2,958	2,664	—	294
	008	Renovating, furnishing and equipping for the Yuen Yuen Institute Fanling	1,796	1,661	—	135

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
		Social Service Centre				
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
011		Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007	4,199	—	808
013		Fitting out for reprovisioning of Caritas Sha Tin Elderly Centre	3,519	3,310	—	209
014		Improvement works for Caritas Kwun Tong Elderly Centre	3,519	3,254	—	265
017		Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619	3,091	—	528
018		Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre	2,464	2,224	—	240
020		Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465	1,621	591	253
022		Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972	—	1,864	108
023		Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954	6,330	—	624
024		Improvement works for SAGE Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre	2,464	2,271	—	193
025		Improvement works for SAGE Kwai Hing Neighbourhood Elderly Centre	2,464	2,216	—	248
026		Improvement works, furnishing and equipping the Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre for the Senior	2,072	1,915	127	30
028		Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465	2,254	—	211
030		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre	5,795	4,796	—	999
031		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community	5,795	5,213	—	582

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
		Centre				
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
034		Improvement works for St. James' Settlement Central and Western District Elderly Community Centre.....	5,216	4,649	—	567
035		Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465	2,246	—	219
038		Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre.....	2,464	2,051	—	413
041		Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre.....	3,519	3,107	95	317
047		Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support and Learning Centre	1,479	967	—	512
048		Improvement works for Hong Kong Young Women's Christian Association Ellen Li District Elderly Community Centre	6,375	5,770	368	237
050		Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre.....	5,216	4,635	—	581
052		Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens	4,507	3,979	—	528
053		Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464	2,207	—	257
054		Improvement works for Caritas Tung Tau Elderly Centre.....	3,519	2,275	—	1,244
055		Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly .	3,519	3,075	—	444
056		Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464	1,818	—	646
057		Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre.....	2,464	2,189	—	275

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	058	Improvement works, furnishing and equipping for Association of Baptists for World Evangelism (Hong Kong) Limited Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre.....	2,566	2,401	—	165
	060	Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly.....	2,465	2,252	—	213
	061	Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly.....	2,112	1,914	—	198
	063	Improvement works, furnishing and equipping for St. James' Settlement Retired Persons Service Centre.....	1,972	1,777	—	195
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre	4,953	93	—	4,860
	066	Improvement works for Caritas Elderly Centre—Lai Kok.....	3,519	3,282	—	237
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	3,211	—	308
	069	Improvement works for Hong Kong Lutheran Social Service, Lutheran Church—Hong Kong Synod Limited Sun Chui Lutheran Centre for the Elderly.....	2,816	2,361	—	455
	071	Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816	2,263	—	553
	072	Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219	1,977	—	242
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464	2,320	—	144
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464	33	2,046	385
	075	Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464	2,060	—	404

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	076	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre.....	2,214	188	1,808	218
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly	2,816	2,652	—	164
	078	Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816	2,099	—	717
	079	Improvement works, furnishing and equipping for Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567	2,355	—	212
	080	Improvement works for Hong Kong and Macau Lutheran Church Kei Fuk Elderly Centre.....	2,465	1,733	161	571
	081	Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760	6,038	14	708
	082	Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens.....	4,674	3,942	—	732
	083	Improvement works, furnishing and equipping for Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200	1,915	1,418	867
	084	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre.....	4,200	—	2,996	1,204
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre.....	4,096	991	—	3,105
	088	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre.....	2,562	53	—	2,509
	089	Improvement works, furnishing and equipping for Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre.....	3,381	221	1,659	1,501

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	090	Improvement works, furnishing and equipping for Light and Love Home Limited Kwai Fong Social Centre for the Elderly.....	2,971	2,755	—	216
	091	Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864	2,369	—	495
	092	Improvement works, furnishing and equipping for Association of Baptists for World Evangelism (HK) Limited Un Chau Estate Baptist Church Elderly Centre	2,937	2,646	267	24
	093	Improvement works, furnishing and equipping for Yang Memorial Methodist Social Service Elders Ministry and Support Centre.....	2,651	1,458	—	1,193
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	3,197	—	2,038
	096	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre.....	2,578	80	—	2,498
	097	Improvement works for Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506	3,995	—	511
	098	Improvement works for Caritas Elderly Centre—Sai Kung.....	4,096	3,461	—	635
	099	Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686	2,920	—	766
	100	Improvement works for Yan Oi Tong Tin Ka Ping Neighbourhood Elderly Centre.....	3,686	2,676	349	661
	101	Improvement works for Mongkok Kai-fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly.....	2,458	—	—	2,458
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458	—	—	2,458

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
104		Improvement works for the Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867	2,434	—	433
105		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578	2,224	—	354
109		Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre.....	7,436	4,071	29	3,336
110		Improvement works and purchase of furniture and equipment for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610	—	3,690	920
111		Improvement works for Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre	3,686	3,096	—	590
112		Improvement works for Hong Kong Buddhist Association Buddhist Ching Hang Neighbourhood Elderly Centre ...	2,867	2,559	—	308
115		Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867	2,520	—	347
116		Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre	2,458	2,214	—	244
117		Improvement works for Yan Chai Hospital Wan Shing Memorial Social Centre for the Elderly	2,864	2,427	—	437
118		Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly	2,578	1,866	—	712
119		Improvement works for Tung Wah Group of Hospitals Wong Shiu Ching Centre for the Elderly	2,578	2,270	—	308
120		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291	1,714	—	577
121		Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738	4,903	—	3,835

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
122		Improvement works for New Territories Women and Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860	3,581	—	1,279
123		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418	—	2,715	1,703
124		Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418	3,258	—	1,160
126		Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Lam Yingwah Neighbourhood Elderly Centre	3,534	3,327	—	207
127		Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens ..	3,093	2,565	—	528
128		Improvement works for Hong Kong Christian Mutual Improvement Society Chuang Chung Wen Centre for the Elderly	2,209	2,079	—	130
129		Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097	2,912	—	185
130		Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097	2,014	161	922
131		Fitting out and purchase of furniture and equipment for Baptist Oi Kwan Social Service Jordan Elderly Centre.....	2,862	75	—	2,787
132		Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly...	1,858	1,393	—	465
134		Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010	145	3,790	4,075
135		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre.....	7,282	95	—	7,187
136		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418	24	—	4,394

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
137		Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282	6,300	131	851
138		Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899	6,266	—	633
139		Improvement works and purchase of furniture and equipment for Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre.....	4,525	—	3,187	1,338
140		Improvement works for The Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre.....	4,418	3,452	—	966
141		Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418	3,957	—	461
144		Improvement works for Pok Oi Hospital Chan Ping Memorial Neighbourhood Elderly Centre.....	3,093	—	2,847	246
145		Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre.....	3,093	2,185	—	908
146		Improvement works for HK-Macao Conference of Seventh-Day Adventists San Po Kong Neighbourhood Elderly Centre of Seventh-day Adventists	2,651	2,200	—	451
147		Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre.....	2,651	2,142	—	509
148		Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre.....	2,209	1,980	—	229
151		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre.....	4,525	3,108	172	1,245

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
152		Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre.....	4,418	44	2,166	2,208
153		Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens.....	4,418	—	3,976	442
154		Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens.....	4,418	—	—	4,418
155		Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre.....	4,390	3,172	37	1,181
156		Improvement works for Hong Kong Lutheran Social Service Harmony Garden Lutheran Centre for the Elderly.....	3,093	2,159	—	934
158		Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre.....	2,651	2,428	—	223
159		Improvement works for Yan Oi Tong Tin Ka Ping Causeway Bay Elderly Centre.....	2,478	1,268	833	377
160		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	1,037	664	—	373
161		Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors.....	7,873	7,158	—	715
163		Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre.....	6,638	5,453	942	243
165		Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue...	4,674	136	2,408	2,130
166		Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre.....	3,930	3,205	—	725
167		Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre.....	3,380	1,624	998	758

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
168		Improvement works for Shamshuipo Kaifong Welfare Advancement Association Neighbourhood Elderly Centre	2,804	—	—	2,804
169		Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474	2,452	4,123	1,899
171		Improvement works and purchase of furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre.....	4,782	—	2,469	2,313
172		Improvement works and purchase of furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre.....	4,782	34	1,793	2,955
173		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674	2,890	—	1,784
174		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly.....	2,948	—	—	2,948
175		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre.....	4,674	3,196	609	869
176		Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre.....	4,674	—	—	4,674
177		Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre.....	4,674	—	4,360	314
178		Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre.....	4,674	—	—	4,674
179		Improvement works and purchase of furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380	2,498	108	774

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
181		Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272	—	2,945	327
182		Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre...	1,274	—	—	1,274
183		Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Sai Kung	1,045	34	—	1,011
184		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704	—	203	7,501
185		Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609	—	—	5,609
186		Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674	—	—	4,674
187		Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674	—	3,472	1,202
188		Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948	—	1,618	1,330
189		Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674	—	—	4,674
190		Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,847	—	1,817	2,030
191		Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380	—	—	3,380
192		Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948	—	1,635	1,313
193		Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912	—	2,464	448
194		Improvement works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804	—	—	2,804

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
195		Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre.....	2,804	—	2,442	362
196		Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre.....	2,804	—	19	2,785
197		Improvement works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293	—	1,812	481
198		Improvement works for Caritas—Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660	—	—	6,660
199		Improvement works for Caritas—Hong Kong Caritas Aberdeen Elderly Centre	2,811	—	—	2,811
200		Improvement works for Caritas—Hong Kong Caritas Central District Elderly Centre	2,811	—	—	2,811
201		Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre.....	4,793	—	—	4,793
202		Improvement works for The Salvation Army Wah Fu Centre for Senior Citizens.....	4,685	29	4,120	536
203		Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens.....	4,685	—	—	4,685
204		Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685	—	—	4,685
205		Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre.....	2,811	—	—	2,811
206		Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre.....	2,811	—	2,000	811
207		Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre.....	2,343	—	—	2,343

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
208		Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre.....	2,343	46	1,988	309
209		Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club	2,713	—	—	2,713
210		Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944	—	—	944
211		Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre.....	6,953	—	—	6,953
212		Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre	5,154	—	—	5,154
213		Improvement works for Free Methodist Church of Tak Tin IVY Club.....	4,793	—	105	4,688
214		Improvement works for Caritas—Hong Kong Caritas Elderly Centre—Ngau Tau Kok	4,685	—	—	4,685
215		Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685	—	—	4,685
216		Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685	—	—	4,685
217		Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens	4,685	—	36	4,649
218		Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685	—	—	4,685
219		Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811	—	—	2,811
220		Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351	—	—	3,351

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018-19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
221		Improvement works for the Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre.....	3,280	—	—	3,280
222		Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre.....	3,280	—	—	3,280
223		Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre.....	3,275	—	—	3,275
224		Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre	2,811	—	—	2,811
225		Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City).....	2,811	—	—	2,811
226		Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre.....	2,515	—	—	2,515
227		Improvement works for Evangelical Lutheran Church Social Service-Hong Kong Ma On Shan District Elderly Community Centre.....	6,660	—	—	6,660
228		Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre.....	6,660	—	—	6,660
229		Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre.....	6,146	—	—	6,146
230		Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre.....	4,685	—	—	4,685
231		Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217	—	—	4,217
232		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre.....	4,685	—	—	4,685
233		Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre.	3,280	—	—	3,280

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
234		Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811	—	—	2,811
235		Improvement works for Southern District Elderly Community Centre	7,726	—	—	7,726
236		Improvement works for Cheung Wah Neighbourhood Elderly Centre	4,685	—	—	4,685
237		Improvement works for Hing Wah Neighbourhood Elderly Centre	4,685	—	—	4,685
239		Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662	—	—	4,662
240		Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479	—	—	479
241		Improvement works for NAAC Tuen Mun District Integrated Services for the Elderly.....	7,278	—	—	7,278
			724,447	295,429	81,983	347,035
962		<i>Yan Chai Hospital</i>				
046		Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,096	161	—	7,935
056		Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	2,142	1,974	—	168
062		Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin..	3,179	2,852	—	327
063		Improvement works for the air-conditioning system in Yan Chai Hospital Multi-Service Complex in Tsuen Wan.....	1,471	716	—	755
067		Renovating, furnishing and equipping for Tsin Man Kuen Elderly Home in Tuen Mun.....	7,980	82	148	7,750
070		Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi.....	2,385	16	—	2,369
071		Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794	—	—	1,794

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	074	Fitting out for a supported hostel for mentally/physically handicapped persons in Sheung Shui	6,105	5,306	—	799
	075	Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in Sheung Shui	815	—	—	815
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841	—	—	17,841
	079	Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636	—	590	46
	080	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court.....	1,581	—	—	1,581
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped.....	9,955	—	—	9,955
	082	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre.....	5,187	—	—	5,187
	083	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094	—	—	1,094
	084	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427	—	—	8,427
			78,688	11,107	738	66,843
964		<i>Yan Oi Tong Limited</i>				
	023	Fitting out for additional premises of Toi Shan Association Neighbourhood Elderly Centre in Sha Tin	774	659	—	115
	024	Fitting out for additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po.....	1,954	1,312	—	642

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
964		<i>Yan Oi Tong Limited—Cont'd.</i>				
	028	Renovating, furnishing and equipping for Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po.....	1,428	1,158	—	270
	030	Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160	—	—	1,160
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	2,169	—	—	2,169
	032	Purchasing a vehicle for Yan Oi Tong Tin Ka Ping Care and Attention Home	947	—	—	947
			8,432	3,129	—	5,303
966		<i>Yang Memorial Methodist Social Service</i>				
	031	Fitting out for a district support centre for persons with disabilities in Sham Shui Po	6,545	5,361	—	1,184
	034	Fitting out for an office base for the home care services team for persons with severe disabilities in Sham Shui Po	2,858	2,414	—	444
	035	Fitting out for an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248	129	2,218	901
	036	Furnishing and equipping for an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	842	—	—	842
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Yue Mun Integrated Rehabilitation Services Centre	484	—	—	484
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Nam Shan Supported Hostel	1,056	—	—	1,056
	039	Fitting out for an office sub-base for Home Care Services Team for persons with severe disabilities in Sham Shui Po	1,905	—	—	1,905

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2018	Revised estimated expenditure for 2018–19	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service—Cont'd.</i>				
	040	Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368	—	—	1,368
			18,306	7,904	2,218	8,184
974		<i>The Yuen Yuen Institute</i>				
	015	Implementing scheme 1 of the pilot project on multi-skills workers training	15,648	11,057	—	4,591
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong.....	1,655	—	—	1,655
	023	Furnishing and equipping for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071	793	1,943	335
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,520	—	—	3,520
	025	Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	5,033	—	—	5,033
	026	Replacing a vehicle for Yuen Yuen Care and Attention Home for the Aged.....	1,088	—	—	1,088
			30,015	11,850	1,943	16,222
Total (Non-recurrent commitments)			13,192,927	3,332,873	1,169,778	8,690,276

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	21,173	21,620	22,014	22,782	23,243	23,972
Revenue	1,322	1,331	2,098	1,920	2,290	1,907
Expenditure	875	937	1,330	1,459	1,561	3,005
Surplus/(Deficit) before Transfer from GRA	447	394	768	461	729	(1,098)
Transfer from GRA	—	—	—	—	—	—
Surplus/(Deficit) after Transfer from GRA	447	394	768	461	729	(1,098)
Closing Balance	21,620	22,014	22,782	23,243	23,972	22,874

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,182	1,219	1,276	1,214	1,160	1,158
Net Proceeds of Auctions of Vehicle Registration Marks	71	103	88	71	69	66
Investment Income	—*	—*	730	635	1,061	679
Donations	69	9	4	—	—	4
Refund of Grants	—	—	—	—	—	—
Total Revenue	1,322	1,331	2,098	1,920	2,290	1,907

Figures less than \$1 million are not reflected here.

* The investment incomes for 2014-15 and 2015-16 on the balance of the Lotteries Fund placed with the Exchange Fund are \$700,113,000 and \$1,197,281,000 respectively. These, along with the investment income on other parts of the fiscal reserves, have been set aside and retained within the Exchange Fund for the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	875	937	1,330	1,459	1,561	3,005
Total Expenditure	875	937	1,330	1,459	1,561	3,005

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2019	\$m 8,690