

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2019 Revised estimate	31.3.2020 Estimate
21	Chief Executive's Office.....	103	103
22	Agriculture, Fisheries and Conservation Department....	2 261	2 297
25	Architectural Services Department	1 908 (1)	1 989 (1)
24	Audit Commission	197	197
23	Auxiliary Medical Service	99	99
82	Buildings Department	1 956 (1)	2 028 (1)
26	Census and Statistics Department	1 247	1 321
27	Civil Aid Service.....	105	105
28	Civil Aviation Department.....	854 (2)	880 (2)
33	Civil Engineering and Development Department.....	1 997 (11)	2 066 (8)
30	Correctional Services Department	7 118	7 151
31	Customs and Excise Department.....	7 387	7 573
37	Department of Health.....	6 634 (2)	6 970 (1)
92	Department of Justice.....	1 444 (2)	1 459 (1)
39	Drainage Services Department.....	2 003	2 033
42	Electrical and Mechanical Services Department.....	515	569
44	Environmental Protection Department.....	2 120 (4)	2 296 (6)
45	Fire Services Department.....	11 072	11 188
49	Food and Environmental Hygiene Department.....	11 296 (4)	11 379 (5)
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service	304	334
48	Government Laboratory	487	502
59	Government Logistics Department	714	734
51	Government Property Agency.....	209	278 (1)
143	Government Secretariat: Civil Service Bureau.....	643	668
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	268 (4)	298 (4)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	121 (2)	125 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	196	218 (2)
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	171 (1)	193 (1)
159	Government Secretariat: Development Bureau (Works Branch)	291 (4)	431 (2)
156	Government Secretariat: Education Bureau.....	6 153 (1)	6 352 (1)
137	Government Secretariat: Environment Bureau	53 (1)	56
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	113 (3)	114 (3)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	193	197
139	Government Secretariat: Food and Health Bureau (Food Branch).....	61 (1)	62 (1)

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140 Government Secretariat: Food and Health Bureau (Health Branch)	169 (1)	197 (1)
53 Government Secretariat: Home Affairs Bureau	299 (5)	316 (5)
135 Government Secretariat: Innovation and Technology Bureau	178	182
155 Government Secretariat: Innovation and Technology Commission	274	314
141 Government Secretariat: Labour and Welfare Bureau ...	122	138
47 Government Secretariat: Office of the Government Chief Information Officer	684	707
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	523 (3)	531 (2)
96 Government Secretariat: Overseas Economic and Trade Offices	174	227
151 Government Secretariat: Security Bureau	257 (1)	243 (1)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	209 (4)	220 (4)
60 Highways Department	2 415 (5)	2 486 (2)
63 Home Affairs Department	2 175 (1)	2 244 (1)
168 Hong Kong Observatory	332	357
122 Hong Kong Police Force	35 684	35 863
70 Immigration Department	8 933 (1)	8 993 (1)
72 Independent Commission Against Corruption	1 504	1 522
74 Information Services Department	434	437
76 Inland Revenue Department	2 889	2 925
78 Intellectual Property Department	161	179
79 Invest Hong Kong	37	38
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	34	44
80 Judiciary	1 977 (2)	2 045 (2)
90 Labour Department	2 544 (1)	2 526 (1)
91 Lands Department	4 558	4 733 (1)
94 Legal Aid Department	546	558
95 Leisure and Cultural Services Department	10 021	10 108
100 Marine Department	1 464 (3)	1 484
180 Office for Film, Newspaper and Article Administration	68	68
116 Official Receiver's Office	273	293
118 Planning Department	917 (1)	941
136 Public Service Commission Secretariat	32	32
160 Radio Television Hong Kong	738 (1)	755
162 Rating and Valuation Department	895	982
163 Registration and Electoral Office	259	289

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169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170 Social Welfare Department	6 358 (1)	6 429 (1)
181 Trade and Industry Department	516	522
186 Transport Department	1 827	1 865
188 Treasury	510	523
190 University Grants Committee	81	91
194 Water Supplies Department	4 563 (2)	4 641 (2)
173 Working Family and Student Financial Assistance Agency	1 282	1 372
Government paid staff	167 591 (76)	171 067 (66)
Companies Registry Trading Fund	379	388
Electrical and Mechanical Services Trading Fund	3 618	3 643
Hong Kong Monetary Authority	7	5
Hospital Authority	968	833
Housing Authority	9 490	9 580
Land Registry Trading Fund	586	586
Legal Aid Services Council	4	4
Office of the Communications Authority Trading Fund	341	361
Post Office Trading Fund	5 347	5 347
Vocational Training Council	4	2
Staff working under other public bodies	20 744	20 749
TOTAL	188 335 (76)	191 816 (66)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.