

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2017–18	Original estimate 2018–19	Revised estimate 2018–19	Estimate† 2019–20
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	10,700,965	11,164,740	10,682,856	10,765,768
2 General Rates.....	22,203,177	15,014,000	16,974,000	19,875,000
3 Internal Revenue.....	328,629,319	342,524,000	340,299,411	337,135,000
4 Motor Vehicle Taxes	8,594,290	8,910,747	9,197,256	9,198,140
5 Fines, Forfeitures and Penalties	2,327,192	1,435,211	2,073,362	1,539,831
6 Royalties and Concessions	3,241,957	3,677,033	3,403,848	3,503,244
7 Properties and Investments	43,271,275	50,147,593	45,769,823	64,646,833
9 Loans, Reimbursements, Contributions and Other Receipts#	5,097,517	12,830,230	13,343,165	4,878,316
10 Utilities	4,372,380	4,407,347	4,436,677	4,421,316
11 Fees and Charges	15,892,998	16,212,275	16,595,965	14,259,108
	<u>444,331,070</u>	<u>466,323,176</u>	<u>462,776,363</u>	<u>470,222,556</u>
Transfers from Funds.....	—	80,000,000	80,000,000	55,000,000
Total	<u><u>444,331,070</u></u>	<u><u>546,323,176</u></u>	<u><u>542,776,363</u></u>	<u><u>525,222,556</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.