

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
6157TB	Centre Street escalator link (stage 1).....	60,700	53,848	952	4,000
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221,600	54,901	25,499	9,600
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road.....	183,850	165,917	500	520
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146,200	35,710	22,420	8,500
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works.....	292,100	234,410	3,660	4,724
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700	40,082	20,500	3,800
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi.....	222,700	64,440	29,240	6,290
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar.....	74,300	49,378	6,500	102
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400	46,612	29,334	31,053
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	584,400	203	7,442	42,288
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400	5,801	29,130	42,500
6188TB	Footbridge near MTR Kowloon Bay Station Exit B.....	173,500	—	10,000	38,000
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B	Cat. B	—	—	12,200 †
	Sub-total	2,564,850	751,302	185,177	203,577

†6190TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$49,000,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$12,200,000 in 2020–21.

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Interchanges/ bus termini					
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300	188,264	120	730
	Sub-total	205,300	188,264	120	730
Transport—Railways					
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500	403,886	—	5,634
6051TR	Shatin to Central Link—design and site investigation	2,407,500	2,340,755	4,830	17,640
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600	2,595,351	20,000	70,000
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000	66,239,310	747,920	339,500
6056TR	South Island Line (East)—essential public infrastructure works	1,213,200	890,797	30,650	54,590
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	16,015,000	15,480,234	72,081	30,280
6060TR	Kwun Tong Line Extension— essential public infrastructure works	826,900	715,379	48,319	63,202
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300 §	54,169,059	3,558,400	2,887,457
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100 §	5,456,149	248,762	247,968
6063TR	Shatin to Central Link—construction of railway works—advance works ...	7,102,600	6,217,742	50,700	250,400
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	1,313,644	4,900	6,515
	Sub-total	174,110,900	155,822,306	4,786,562	3,973,186

§6061TR The approved project estimate of the project will be increased, subject to the approval of the Finance Committee. The amount to be increased is being critically reviewed at the time of preparation of this Estimates publication.

§6062TR The approved project estimate of the project will be increased, subject to the approval of the Finance Committee. The amount to be increased is being critically reviewed at the time of preparation of this Estimates publication.

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(Payments)

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads					
6461TH	Central Kowloon Route—main works..	42,363,900	2,171,248	2,460,000	3,200,000
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900	27,755,571	700,000	400,000
6582TH	Central Kowloon Route— consultants' design fees and site investigations	192,300	179,441	3,330	9,529
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	6,013,899	5,000	15,000
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400	481,467	200,000	137,867
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320,000	2,774,510	458,000	100,000
6736TH	Deep Bay Link	4,594,600	3,450,816	800	2,014
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300	6,609,128	2,000	6,652
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	62,225	600	150
6798TH	Improvement to Pok Oi Interchange	264,800	262,633	—	2,167
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	851,800	6,632	35,000	45,000
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500	356,903	167,000	55,000
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786,200	343,362	118,500	5,208
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900	1,897,608	2,000	7,912
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass— investigation and preliminary design	103,500	85,439	8,800	2,911
6832TH	Retrofitting of noise barriers on Long Tin Road	Cat. B	—	—	15,000 †
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation	621,900	491,228	4,134	1,000

†6832TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$304,000,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$15,000,000 in 2020–21.

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900	4,422,724	2,100	446
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road.....	25,047,200	22,380,199	298,010	164,980
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures	35,895,000	31,930,260	615,000	323,457
6846TH	Tuen Mun–Chek Lap Kok Link— detailed design, site investigation and advance works.....	1,909,600	1,846,778	19,340	19,222
6850TH	New Wang Tong River Bridge.....	Cat. B	—	—	14,400 †
6853TH	Widening of Castle Peak Road— Castle Peak Bay	Cat. B	—	—	20,000 †
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1).....	845,800	486,431	131,210	95,000
6856TH	Flyover from Kwai Tsing Interchange Up-ramp to Kwai Chung Road	Cat. B	—	—	42,430 †
6857TH	Tuen Mun–Chek Lap Kok Link— construction works.....	44,798,400	32,283,795	5,251,127	945,232
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road.....	432,300	—	6,300	79,600
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long).....	87,700	5,763	5,000	17,000
6875TH	Noise enclosures at Gascoigne Road Flyover.....	Cat. B	—	—	10,000 †
	Sub-total	221,845,500	146,298,060	10,493,251	5,737,177

†6850TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$99,700,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$14,400,000 in 2020–21.

†6853TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$755,200,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$20,000,000 in 2020–21.

†6856TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$750,700,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$42,430,000 in 2020–21.

†6875TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$482,400,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$10,000,000 in 2020–21.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Traffic control				
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems	262,700	—	54,290	118,310
	Sub-total	262,700	—	54,290	118,310
	Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	750,000	775,000 ¶
6101TX	Universal Accessibility Programme	—	—	650,000	610,000 ¶
	Sub-total	—	—	1,400,000	1,385,000
	Works completed, cancelled or curtailed	—	—	109,894	—
	<i>Head 706: total</i>	398,989,250	303,059,932	17,029,294	11,417,980

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Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2020–21.