

Head 1 — DUTIES

Details of Revenue

Sub-head (Code)	Actual revenue 2018–19	Original estimate 2019–20	Revised estimate 2019–20	Estimate 2020–21
	\$'000	\$'000	\$'000	\$'000
010 Hydrocarbon oils.....	3,753,013	3,815,787	3,740,044	3,755,840
020 Alcoholic beverages.....	567,416	523,286	567,416	567,416
030 Other alcohol products.....	4,681	4,769	4,681	4,681
050 Tobacco.....	6,310,522	6,421,926	6,495,797	6,599,312
Total.....	<u>10,635,632</u>	<u>10,765,768</u>	<u>10,807,938</u>	<u>10,927,249</u>

Description of Revenue Sources

This revenue head covers duties paid on hydrocarbon oils, alcoholic beverages, other alcohol products and tobacco under the Dutiable Commodities Ordinance (Cap. 109).

Revenue from duties generated 2.6% of total revenue in 2019–20.

Underlying Changes in Revenue Yield

The **2019–20** revised estimate of \$10,807,938,000 reflects a net increase of \$42,170,000 (0.4%) over the original estimate.

The **2020–21** estimate of \$10,927,249,000 reflects a net increase of \$119,311,000 (1.1%) over the revised estimate for 2019–20.