

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2018–19	Original estimate 2019–20	Revised estimate 2019–20	Estimate 2020–21
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	94,188	93,989	68,566	68,411 *
(020) Agricultural services and products	456	541	285	286
(030) Others	45,720	48,811	44,110	43,280
Sub-total	<u>140,364</u>	<u>143,341</u>	<u>112,961</u>	<u>111,977</u>
024 Audit Commission	<u>11,499</u>	<u>11,498</u>	<u>12,989</u>	<u>12,989</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	761	463	1,079	1,079
(030) Others	538	601	556	556
Sub-total	<u>1,299</u>	<u>1,064</u>	<u>1,635</u>	<u>1,635</u>
026 Census and Statistics Department	<u>1,158</u>	<u>501</u>	<u>576</u>	<u>518</u>
027 Civil Aid Service	<u>36</u>	<u>30</u>	<u>79</u>	<u>44</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	695,175	723,180	748,577	728,028
(020) Aircraft en route navigation charges.....	423,342	487,012	477,636	571,293
(030) Licences	98,665	80,987	82,448	89,911
(040) Others	470	490	469	471
Sub-total	<u>1,217,652</u>	<u>1,291,669</u>	<u>1,309,130</u>	<u>1,389,703</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	402	130	130	130
(015) Laundry charges	3,205	3,210	3,200	3,200
(020) Others	174	160	130	130
Sub-total	<u>3,781</u>	<u>3,500</u>	<u>3,460</u>	<u>3,460</u>
031 Customs and Excise Department—				
(010) Import and export declarations	671,020	569,664	439,462	439,461
(020) Bonded warehouse supervision charges.....	457	434	456	456
(030) Clothing industry training levy service charges.....	56	57	49	50
(040) Denaturing fees.....	237	226	303	303
(071) Import and export licences.....	3,436	3,312	3,468	3,468
(072) Warehouse licences	789	755	831	831
(080) Miscellaneous licences	1,935	1,810	1,942	1,942
(090) Storage fees	—	1	2	1
(100) Others	19,587	18,214	14,657	13,679
Sub-total	<u>697,517</u>	<u>594,473</u>	<u>461,170</u>	<u>460,191</u>

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032 Companies Registry—				
(010) Licence and other fees	34,152	22,988	22,495	23,639
033 Civil Engineering and Development Department—				
(010) Works executed on private account	16,113	366	186	138
(011) Dangerous goods, mining and prospecting licences	1,689	1,813	1,253	999
(012) Explosives permit and storage fees	22,104	20,931	12,311	17,807
(013) Mud disposal	10,906	10,880	10,025	16,000
(014) Disposal of construction waste	930,753	1,139,000	855,000	926,000
(030) Others	350	334	209	137
Sub-total	981,915	1,173,324	878,984	961,081
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	24,872	24,727	30,865	31,158
(030) Out-patient charges	36,818	40,597	37,676	37,669
(040) Dental charges	12,223	12,594	12,096	12,110
(050) Medical and health charges other than hospital, out-patient and dental charges	34,417	37,754	34,092	34,375
(060) Registrations and certificates of medical and supplementary medical professionals	40,228	41,836	42,080	41,904
(070) Others	1,176	1,409	850	1,241
Sub-total	149,734	158,917	157,659	158,457
039 Drainage Services Department—				
(010) Works executed on private account	2	8	1	—
(030) Others	1,573	1,891	1,485	1,481
Sub-total	1,575	1,899	1,486	1,481
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	46,826	44,926	49,214	50,937
(027) Registration, certification and permit fees	50,819	60,275	60,172	54,922
(030) Others	15	14	110	17
Sub-total	97,660	105,215	109,496	105,876
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	35,453	35,000	35,000	35,000
(015) MARPOL waste charging scheme	4,477	5,500	4,400	4,400
(017) Waste disposal charges	240,343	244,560	235,100	235,100
(020) Licence and permit fees	18,248	17,507	20,206	19,842
(025) Producer Responsibility Scheme	99,164	314,562	226,542	238,067
(030) Others	1,605	1,538	1,934	1,890
Sub-total	399,290	618,667	523,182	534,299

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045 Fire Services Department—				
(010) Dangerous goods licences.....	13,081	13,716	13,488	13,488
(012) Official certificates and fire reports	10,000	10,029	10,257	10,257
(020) Others	1,806	1,699	1,803	1,803
Sub-total	24,887	25,444	25,548	25,548
047 Government Secretariat: Office of the Government Chief Information Officer.....	13,533	14,169	18,092	21,477
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	1,819	1,847	1,847	1,847
(020) Others	4,132	3,771	4,600	5,000
Sub-total	5,951	5,618	6,447	6,847
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	222,581	263,992	147,792	136,482
(020) Meat inspection.....	20,486	20,915	11,966	899
(030) Cemeteries and crematoria	71,673	133,127	126,130	185,588
(040) Others	6,635	5,986	5,605	5,609
Sub-total	321,375	424,020	291,493	328,578
051 Government Property Agency—				
(010) Management and air conditioning charges.....	67,371	67,552	70,072	67,774
(020) Others	9,763	9,707	7,284	9,369
Sub-total	77,134	77,259	77,356	77,143
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	908	1,160	972	1,050
059 Government Logistics Department—				
(010) Printing services	274,714	284,424	286,646	300,837
(020) Advertisements	19,778	21,171	20,646	20,646
(030) Government transport	24,176	23,800	26,595	26,595
(040) Others	9,049	8,957	19,312	11,590
Sub-total	327,717	338,352	353,199	359,668
060 Highways Department—				
(010) Works executed on private account.....	1,017	850	1,060	650
(020) Excavation permits	152,741	179,601	154,004	153,974
(030) Others	2,113	2,871	2,254	1,800
Sub-total	155,871	183,322	157,318	156,424

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063 Home Affairs Department—				
(015) Guesthouse licences.....	9,156	5,444	4,710	8,905
(016) Clubhouse certificates.....	12,626	12,697	14,044	12,894
(020) Karaoke establishments licences and permits	16	14	15	13
(021) Entertainment licences.....	12,416	12,539	13,517	13,305
(030) Others	3,007	2,790	2,987	2,987
Sub-total	37,221	33,484	35,273	38,104
070 Immigration Department—				
(012) Chinese nationality applications	5,892	6,484	5,723	5,724
(020) Travel documents	259,753	281,779	263,612	284,414
(030) Visas, entry permits and extension of stay.....	136,428	151,046	171,616	179,671
(040) Certification fees.....	12,178	12,117	12,727	13,070
(060) Replacement of identity cards.....	47,876	49,237	48,763	48,211
(070) Births and deaths registration fees	39,909	41,983	43,470	45,103
(080) Marriage registration fees	61,474	63,021	60,261	61,571
(090) Others	14,992	16,057	12,236	12,317
Sub-total	578,502	621,724	618,408	650,081
074 Information Services Department—				
(010) Sale of publications	2,619	2,788	2,444	2,444
(020) Others	1,759	1,773	1,484	1,484
Sub-total	4,378	4,561	3,928	3,928
076 Inland Revenue Department—				
(010) Business registration fees	2,826,688	190,000	180,000	130,000 †
(020) Others	33,642	33,000	32,590	32,525
Sub-total	2,860,330	223,000	212,590	162,525
078 Intellectual Property Department—				
(010) Patents fees	26,315	24,449	25,711	26,313
(020) Trade marks fees.....	186,453	184,149	179,238	181,255
(030) Registered designs fees.....	7,872	8,170	8,302	8,644
(040) Others	24	54	120	58
Sub-total	220,664	216,822	213,371	216,270
080 Judiciary—				
(010) Commission.....	6,846	5,674	12,617	8,028
(020) Court fees.....	160,237	157,125	171,734	170,314
(030) Possession.....	513	563	4,203	4,203
(040) Others	19,391	18,626	26,098	26,098
Sub-total	186,987	181,988	214,652	208,643

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082 Buildings Department—				
(010) Buildings Ordinance fees.....	250,869	224,725	300,356	188,905
(020) Works executed on private account.....	37	66	28	28
(030) Others	2,969	4,105	2,609	5,027
Sub-total	253,875	228,896	302,993	193,960
090 Labour Department	31,391	31,808	33,182	34,737
091 Lands Department—				
(010) Administrative and legal land services	54,947	66,664	63,028	62,466
(012) Lands Department consent fees and Government lease fees.....	8,659	7,828	8,138	8,463
(013) Administrative fees for conveyancing services for FSI.....	217	200	200	200
(020) Excavation permits	12,466	13,489	12,391	12,612
(040) Works executed on private account.....	585	55	516	1,090
(042) Services to KCRC.....	55,510	21,562	22,597	23,673
(046) Services to MTRCL.....	35,121	43,393	39,490	43,837
(050) Others	24,953	27,272	28,793	29,349
Sub-total	192,458	180,463	175,153	181,690
092 Department of Justice	5,512	1,929	2,251	2,647
094 Legal Aid Department.....	357,542	391,165	406,510	394,075
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	802,166	803,076	722,220	773,354 *
(020) Programme entry fees for recreational and sports activities	39,788	42,083	42,208	42,144
(030) Licences	357	275	270	273
(040) Others	31,021	27,771	27,723	27,384
Sub-total	873,332	873,205	792,421	843,155
100 Marine Department—				
(010) Anchorage.....	20,028	14,918	45,437	22,810
(020) Buoy	21,341	20,958	20,242	20,242
(030) Permit fees	104,456	107,881	61,308	44,276
(040) Cargo working area charges	115,503	116,778	77,687	81,557 *
(050) Examination and registration fees.....	131,969	130,493	124,903	129,631
(070) Vessel licences.....	44,342	45,592	36,768	32,768
(080) Port and light dues	187,925	184,216	108,000	98,677
(090) Port clearance fees	10,265	10,638	9,748	9,748
(100) Survey fees	24,082	23,917	21,195	19,070
(110) Others	9,916	7,314	8,651	7,518
Sub-total	669,827	662,705	513,939	466,297

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116 Official Receiver's Office—				
(010) Bankruptcy	112,853	105,738	103,795	102,271
(020) Liquidation	34,753	29,702	45,100	32,700
Sub-total	<u>147,606</u>	<u>135,440</u>	<u>148,895</u>	<u>134,971</u>
122 Hong Kong Police Force—				
(010) Confirmation of criminal record	12,507	11,255	15,632	12,193
(020) Establishments and trades licences	1,939	2,123	2,204	2,204
(025) Security personnel permits	10,647	11,048	11,411	11,411
(030) Others	8,544	9,277	9,914	10,228
Sub-total	<u>33,637</u>	<u>33,703</u>	<u>39,161</u>	<u>36,036</u>
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	7,491	7,548	6,258	7,361
(020) Training and development services	7,602	6,870	7,452	7,452
(030) Others	672	669	656	656
Sub-total	<u>15,765</u>	<u>15,087</u>	<u>14,366</u>	<u>15,469</u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(030) Others	2	4	3	2
151 Government Secretariat: Security Bureau—				
(010) Security companies	19,337	20,519	20,644	21,362
(090) Others	75	55	50	51
Sub-total	<u>19,412</u>	<u>20,574</u>	<u>20,694</u>	<u>21,413</u>
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)..	4,492	10,819	5,331	5,190
155 Government Secretariat: Innovation and Technology Commission	17,769	18,952	18,085	15,496
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees	6,008	6,271	6,141	6,367
(030) Others	4,139	4,458	4,553	4,497
Sub-total	<u>10,147</u>	<u>10,729</u>	<u>10,694</u>	<u>10,864</u>
160 Radio Television Hong Kong	1,919	1,492	1,614	1,398
162 Rating and Valuation Department	4,729	4,646	6,973	4,885

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168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	122,173	126,751	123,600	143,967
(020) Others	925	987	988	978
Sub-total	123,098	127,738	124,588	144,945
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	25,920	25,800	26,684	26,471
(020) Others	784	688	677	677
Sub-total	26,704	26,488	27,361	27,148
173 Working Family and Student Financial Assistance Agency	33,903	34,681	34,797	34,939
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees	3,698	3,682	3,382	3,382
(030) Others	653	637	605	604
Sub-total	4,351	4,319	3,987	3,986
181 Trade and Industry Department—				
(010) Application fees for certificates of origin.....	252	237	390	390
(040) Others	4,314	4,253	4,095	4,098
Sub-total	4,566	4,490	4,485	4,488
186 Transport Department—				
(010) Vehicle and driving licences.....	4,238,068	4,347,712	4,101,813	3,814,672
(030) Transfer of vehicle and registration mark, driving test and permits	372,563	382,841	365,496	365,496
(040) Traffic Accident Victims Assistance Scheme administration fee.....	2,449	2,451	2,483	2,556
(050) Vehicle examination fees.....	66,141	67,560	54,562	28,305
(055) Personalized vehicle registration mark ...	37,581	27,973	30,597	30,597
(060) Others	18,829	19,093	17,579	15,503
Sub-total	4,735,631	4,847,630	4,572,530	4,257,129
188 Treasury—				
(040) Others	64,994	68,042	66,618	71,159
200 Other bureaux/departments	42,531	46,094	48,832	49,953
Total.....	16,228,283	14,259,108	13,199,412	12,977,668

* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

Head 11 — FEES AND CHARGES

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.2% of total revenue in 2019–20.

Underlying Changes in Revenue Yield

The 2019–20 revised estimate of \$13,199,412,000 reflects a net decrease of \$1,059,696,000 (7.4%) against the original estimate.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the decrease of \$30,380,000 (21.2%) is mainly due to the rental concession measures on four wholesale markets for one year implemented from 1 October 2019.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$133,303,000 (22.4%) is mainly due to lower-than-expected receipts from import and export declaration charges.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$294,340,000 (25.1%) is mainly due to lower-than-expected receipts from disposal of construction waste.

Under *Subhead 044 Environmental Protection Department*, the decrease of \$95,485,000 (15.4%) is mainly due to lower-than-expected receipts from recycling levy for regulated electrical equipment.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$132,527,000 (31.3%) is mainly due to waiver of various licence/permit fees for one year implemented from 1 October 2019.

Under *Subhead 060 Highways Department*, the decrease of \$26,004,000 (14.2%) is mainly due to lower-than-expected receipts from excavation permits.

Under *Subhead 080 Judiciary*, the increase of \$32,664,000 (17.9%) is mainly due to higher-than-expected receipts from commission, court fees, possession and other fees.

Under *Subhead 082 Buildings Department*, the increase of \$74,097,000 (32.4%) is mainly due to higher-than-expected receipts from building plan submission fees.

Under *Subhead 100 Marine Department*, the decrease of \$148,766,000 (22.4%) is mainly due to waiver of port and light dues, and cargo working area charges for one year implemented from 1 October 2019; and waiver of various licence/ permit fees for one year implemented from 1 November 2019; offset by higher-than-expected receipts from anchorage fees.

The 2020–21 estimate of \$12,977,668,000 reflects a net decrease of \$221,744,000 (1.7%) against the revised estimate for 2019–20.

Under *Subhead 049 Food and Environmental Hygiene Department*, the increase of \$37,085,000 (12.7%) is mainly due to projected increase in receipts from sales of new niches.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$50,065,000 (23.6%) is mainly due to the projected decrease in receipts from business registration fees.

Under *Subhead 082 Buildings Department*, the decrease of \$109,033,000 (36.0%) is mainly due to projected decrease in receipts from building plan submission fees.

Under *Subhead 168 Hong Kong Observatory*, the increase of \$20,357,000 (16.3%) is mainly due to projected increase in receipts from services to the Airport Authority.