

Head 63 — HOME AFFAIRS DEPARTMENT

Controlling officer: the Director of Home Affairs will account for expenditure under this Head.

Estimate 2020–21	\$3,368.5m
Establishment ceiling 2020–21 (notional annual mid-point salary value) representing an estimated 2 215 non-directorate posts as at 31 March 2020 rising by 66 posts to 2 281 posts as at 31 March 2021	
	\$1,201.7m
In addition, there will be an estimated 29 directorate posts as at 31 March 2020 and as at 31 March 2021.	
Commitment balance.....	\$486.6m

Controlling Officer's Report

Programmes

<p>Programme (1) District Administration Programme (2) Community Building Programme (3) Local Environmental Improvements Programme (4) Licensing Programme (5) Territory Planning and Development</p>	<p>These programmes contribute to Policy Area 19: District and Community Relations (Secretary for Home Affairs).</p>
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Detail

Programme (1): District Administration

	2018–19 (Actual)	2019–20 (Original)	2019–20 (Revised)	2020–21 (Estimate)
Financial provision (\$m)	1,051.8	1,283.2	1,267.6 (–1.2%)	1,301.0 (+2.6%)
				(or +1.4% on 2019–20 Original)

Aim

2 The aims are to implement and develop the District Administration Scheme, to encourage public participation in the Scheme through which to enhance capacity for resolving problems in districts, and to ensure that public policies are effectively implemented at the district level.

Brief Description

3 The Department is responsible for the policy and implementation of the District Administration Scheme. Through its 18 district offices, it advises bureaux and departments in mapping out strategy for consultation with District Councils (DCs) on both district and territory-wide issues; involves the public in the work of area committees, mutual aid committees and owners' corporations; collects public opinion on matters affecting the community; and encourages public participation in territory-wide elections. District Officers also advise on or lead in the services and operations involving a number of departments at the district level.

4 The key performance measures in respect of district administration are:

Indicators

	2018 (Actual)	2019 (Actual)	2020 (Estimate)
DC consultations			
territory-wide issues	542	402§	507
district issues	3 278	2 801§	3 068
liaison with owners/management bodies of private buildings	62 147	58 855	60 000

§ The reduction in the number of DC consultations was due to suspension of the operation of DCs from 4 October 2019 to 31 December 2019 to facilitate the holding of the 2019 DC Election.

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Matters Requiring Special Attention in 2020–21

5 During 2020–21, the Department will:

- provide additional funding for the enhancements of the remuneration package for DC members implemented with effect from 1 January 2020;
- provide additional funding to enhance District-led Actions Scheme to further improve environmental hygiene and address community needs in 18 districts to take forward the concept of “addressing district issues at the local level and capitalising on local opportunities”;
- continue to enhance the effectiveness of the District Administration Scheme by increasing manpower support in District Offices;
- continue to service DCs and their committees;
- continue to assist bureaux and departments in arranging public consultation on district and territory-wide issues;
- continue to ensure that public views on important issues are reflected for consideration in the policy-making process; and
- continue to support DCs in the implementation of the Signature Project Scheme.

Programme (2): Community Building

	2018–19 (Actual)	2019–20 (Original)	2019–20 (Revised)	2020–21 (Estimate)
Financial provision (\$m)	1,391.7	1,548.5	1,518.5 (–1.9%)	1,601.9 (+5.5%)
				(or +3.4% on 2019–20 Original)

Aim

6 The aims are to implement the policy in respect of community building and to promote community involvement activities and public participation in community affairs.

Brief Description

7 The Department formulates and develops policy initiatives in respect of community building. It encourages public participation in community activities as well as community involvement projects implemented with DC funds. It is also responsible for improving building management; promoting the cultural and artistic development of young people; liaising with community and district-based organisations; liaising with rural communities; co-ordinating major celebration activities; providing information on government policies and procedures; managing community centres and community halls; providing support services for new arrivals from the Mainland and ethnic minorities to facilitate their integration into the community; and providing support services for estate beneficiaries.

8 In 2019, the Department generally achieved the performance targets in respect of its public enquiry service. The Department continued to provide resources for DCs to promote community involvement projects, including leisure, sports and cultural programmes, partnership programmes with other sectors and proposals aiming to achieve a wide spectrum of social objectives.

9 The Department continued to co-ordinate building management matters and provide comprehensive advice and service to the public on building management issues. To strengthen the concept of good building management, the Department organised building management seminars, training courses and talks. The Department also worked with the relevant bureaux, departments, organisations and professional institutions to organise a series of territory-wide educational and publicity programmes on integrity in building management and maintenance.

10 The Department has been administering the Enhancing Self-Reliance Through District Partnership (ESR) Programme since June 2006. The purpose of the Programme is to provide funds to eligible organisations to set up social enterprises targeting the socially disadvantaged to enhance their self-reliance and facilitate their integration into the community. Up to the end of 2019, 231 social enterprises were established under the ESR Programme.

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11 The key performance measures in respect of community building are:

Targets

	Target	2018 (Actual)	2019 (Actual)	2020 (Plan)
attending within three minutes to an enquirer at a Home Affairs Enquiry Centre (HAEC) (%).....	99	99	99	99
attending within one minute to a telephone enquiry made at the Telephone Enquiry Centre (TEC) [discounting typhoon periods] (%).....	98	99	99	99

Indicators

	2018 (Actual)	2019 (Actual)	2020 (Estimate)
building management educational and publicity programmes	406	404	400
clients in person and by telephone at HAECs and TEC (million)	2.2	3.7¶	2.3
average usage rate of multi-purpose halls in community centres (%).....	77.6	78.8	79.0
average usage rate of multi-purpose halls in community halls (%).....	73.6	74.8	75.0
rates exemption cases processed	4 106	3 089□	3 200
DC community involvement projects	34 590	34 474	35 013
no. of participants in DC community involvement projects (million)	19.7	18.7	19.0
district campaign activities.....	1 170	1 150	1 050
no. of participants in district campaign activities (million)	2.0	1.6ψ	1.4
activities at district level held by District Fight Crime Committees (DFCC).....	337	302Φ	308
no. of participants in activities at district level held by DFCC (million).....	0.4	0.4	0.4

¶ The increase in clients is due to distribution and collection of application forms for the Caring and Sharing Scheme by HAECs from late January 2019 to April 2019.

□ The figure includes both the applications and the review cases processed in the year concerned. The decrease from 2018 to 2019 was mainly due to the decrease in applications received in 2019 and the fact that there was also a considerable decrease in the cases referred by the Rating and Valuation Department which required to be reviewed.

ψ The decrease in the number of participants in district campaign activities from 2018 to 2019 was mainly attributed to the social condition in the latter part of 2019.

Φ The number of DFCC activities held in 2019 dropped as some activities were called off due to the social condition in the latter part of 2019.

Matters Requiring Special Attention in 2020–21

12 During 2020–21, the Department will:

- continue to provide funding for DCs to implement or sponsor community involvement projects;
- regularise the additional dedicated allocation of \$20.8 million for the promotion of arts and cultural activities under the community involvement programme;
- continue to strengthen the support for property owners and residents of private buildings on building management matters, including regularisation of the Building Management Professional Advisory Service Scheme to support owners of old buildings in need, in particular buildings which do not have owners' corporations or any residents' organisations, or do not engage any property management companies;
- continue to set up the regulatory regime for the property management industry, and review the Building Management Ordinance (Cap. 344);
- continue to provide support services for new arrivals from the Mainland and ethnic minorities to facilitate their integration into the community;
- continue to provide support services for estate beneficiaries;
- continue to promote public participation in community affairs and district activities;

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- continue to implement the ESR Programme by providing funds to eligible organisations to set up or scale up social enterprises targeting the socially disadvantaged to enhance their self-reliance and facilitate their integration into the community. An additional provision of \$150 million will be provided for ongoing implementation of the ESR Programme;
- continue to implement publicity and support measures to promote public understanding and development of social enterprises; and
- prepare and conduct Rural Representative elections as required under the Rural Representative Election Ordinance (Cap. 576).

Programme (3): Local Environmental Improvements

	2018–19 (Actual)	2019–20 (Original)	2019–20 (Revised)	2020–21 (Estimate)
Financial provision (\$m)	264.7	308.4	290.9 (–5.7%)	326.9 (+12.4%)
				(or +6.0% on 2019–20 Original)

Aim

- 13 The aim is to improve the local environment through minor works.

Brief Description

14 The Department carries out minor works under various works programmes, including the Rural Public Works (RPW) programme introduced in 1999 and the District Minor Works (DMW) programme set up in 2007. The RPW programme aims to upgrade the infrastructure and improve the living environment of the rural community. The DMW programme funds district-based works projects endorsed by DCs. The programme aims to improve local facilities, living environment and hygiene conditions in districts.

15 In accordance with the recommendations in the 2006 DC Review, the Government has provided \$300 million per annum to the 18 districts with effect from 2008–09 to implement district minor works under the DMW programme. The annual provision of the DMW programme in 2019–20 is \$360 million.

16 In 2019, the Department continued to enhance the quality of life in the territory through launching minor environmental improvement projects.

- 17 The key performance measures in respect of local environmental improvements are:

Indicators

	2018 (Actual)	2019 (Actual)	2020 (Estimate)
expenditure on Local Public Works (maintenance) (LPW(M)) projects (\$m)	38.8#	32.1	32.3
LPW(M) projects completed.....	152	181Ω	143
expenditure on RPW projects (\$m).....	144.2	121.5μ	156.1λ
RPW projects completed.....	84α	78α	120
expenditure on DMW projects (\$m)	291.4^	362.3	388.2φ
DMW projects completed	434^	447	485

The higher expenditure in 2018 is mainly due to payments deferred from 2017 to the first quarter of 2018.

Ω There is an increase in the number of LPW(M) projects completed in 2019 as most of the projects are of smaller scale.

μ The decrease in expenditure in 2019 is mainly due to payments deferred from 2019 to the first quarter of 2020.

λ The projected increase in expenditure in 2020 is mainly due to payments deferred from 2019 as well as an increase in annual provision for RPW programme in 2020–21.

α The numbers of RPW projects completed in 2018 and 2019 are smaller as most of the projects are of larger scale.

^ There was a delay in project completion and associated payment in 2018 due to the damage to construction works caused by Super Typhoon Mangkhut in September 2018.

φ The projected increase in expenditure in 2020 is mainly due to an increase in annual provision for DMW programme in 2020–21.

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Matters Requiring Special Attention in 2020–21

18 During 2020–21, the Department will continue to:

- monitor closely the planning and implementation of minor works under the RPW programme. The annual provision for the RPW programme will be increased progressively to further improve the infrastructure and living environment of rural areas in the New Territories; and
- oversee the implementation of works projects under the DMW programme.

Programme (4): Licensing

	2018–19 (Actual)	2019–20 (Original)	2019–20 (Revised)	2020–21 (Estimate)
Financial provision (\$m)	76.6	92.4	94.2 (+1.9%)	109.2 (+15.9%)
				(or +18.2% on 2019–20 Original)

Aim

19 The aims are to implement the Miscellaneous Licences Ordinance (Cap. 114), the Gambling Ordinance (Cap. 148), the Hotel and Guesthouse Accommodation Ordinance (Cap. 349), the Clubs (Safety of Premises) Ordinance (Cap. 376), the Amusement Game Centres Ordinance (Cap. 435), the Bedspace Apartments Ordinance (Cap. 447) and the Karaoke Establishments Ordinance (Cap. 573) and to process permits for non-charitable fund-raising activities.

Brief Description

20 The Department regulates the fire and building safety of hotels, guesthouses, clubs, bedspace apartments and karaoke establishments which are subject to licensing or certification requirements. It also issues licences to amusement game centres, public dance halls, mahjong/tin kau parlours, tombolas, lotteries, trade promotion competitions and amusements with prizes.

21 The key performance measures in respect of licensing are:

Targets

	Target	2018 (Actual)	2019 (Actual)	2020 (Plan)
amusement game centre licence				
issue of licence within				
18 weeks (%)	100	100	100	100
transfer of licence within				
eight weeks (%)	100	100	100	100
renewal of licence within				
six weeks (%)	100	100	100	100
mahjong/tin kau licence				
relocation of establishment within				
29 weeks (%)	100	100	100	100
transfer of licence within				
ten weeks (%)	100	100	100	100
renewal of licence within				
four weeks (%)	100	100	100	100
issuing trade promotion competition				
licence within seven working days (%)...	100	100	100	100

Indicators

	2018 (Actual)	2019 (Actual)	2020 (Estimate)
hotels and guesthouses licensed	2 100	2 125	2 125
club-houses issued with certificate of compliance	580	586	585
bedspace apartments licensed	9	9	9
karaoke establishments issued with licence/permit	27	27	27
hotel and guesthouse licences issued/renewed	1 505	665 ^β	1 010^β
certificates of compliance for club-houses issued/renewed	549	606	570
bedspace apartment licences issued/renewed	7	11	9
karaoke establishment licences/permits issued/renewed	10	19	8

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	2018 (Actual)	2019 (Actual)	2020 (Estimate)
entertainment licences issued/renewed	2 139	2 252	2 250
inspections of hotels, guesthouses, club-houses, bedspace apartments, karaoke establishments and amusement game centres conducted	25 922	27 052	27 500

β With the resumption of the issue of multiple-year licence with effect from 1 March 2017, more guesthouses have acquired licences with longer durations. On the basis of the number of guesthouses issued with multiple-year licences since 2017, the number of applications for licence renewal decreased in 2019 and such figure in 2020 is expected to be smaller than that in 2018. Since the first batch of three-year licences issued in 2017 will be due for renewal in 2020, the estimated number of licences issued/renewed in 2020 is larger than the actual figure in 2019.

Matters Requiring Special Attention in 2020–21

22 During 2020–21, the Department will:

- continue to implement and enforce the Miscellaneous Licences Ordinance, the Gambling Ordinance, the Clubs (Safety of Premises) Ordinance, the Amusement Game Centres Ordinance, the Bedspace Apartments Ordinance and the Karaoke Establishments Ordinance;
- implement and enforce the improved licensing regime for hotels and guesthouses upon the commencement of the Hotel and Guesthouse Accommodation (Amendment) Ordinance 2020, subject to the approval of the Legislative Council; and
- oversee the Singleton Hostel Programme to provide alternative accommodation to bedspace apartment lodgers displaced as a result of the implementation of the Bedspace Apartments Ordinance and to other eligible persons.

Programme (5): Territory Planning and Development

	2018–19 (Actual)	2019–20 (Original)	2019–20 (Revised)	2020–21 (Estimate)
Financial provision (\$m)	24.9	27.8	27.5 (–1.1%)	29.5 (+7.3%)
				(or +6.1% on 2019–20 Original)

Aim

23 The aim is to assist relevant bureaux and departments in gauging local views on the planning and development projects of the territory.

Brief Description

24 The Department assists relevant bureaux and departments in planning and implementing major infrastructural projects and development proposals through providing assessments of the likely reactions of and implications on the community. The assessments are based on District Officers' knowledge of the districts and views collected from the local community through consultations with DCs, rural committees and area committees, etc. The Department is represented on various boards and committees relating to the planning of development proposals. These include the Urban Renewal Authority, the Town Planning Board, the Committee on Planning and Land Development, the Country and Marine Parks Board and the Hong Kong Housing Authority.

25 The key performance measure in respect of territory planning and development is:

Indicator

	2018 (Actual)	2019 (Actual)	2020 (Estimate)
planning and development proposals, surveys or studies examined.....	1 546	1 475	1 480

Matters Requiring Special Attention in 2020–21

26 During 2020–21, the Department will continue to:

- give advice to bureaux and departments in conducting public consultation on development proposals; and
- assist in ensuring that the planning of major infrastructural projects takes account of local views and sentiments.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2018–19 (Actual) (\$m)	2019–20 (Original) (\$m)	2019–20 (Revised) (\$m)	2020–21 (Estimate) (\$m)
(1) District Administration.....	1,051.8	1,283.2	1,267.6	1,301.0
(2) Community Building.....	1,391.7	1,548.5	1,518.5	1,601.9
(3) Local Environmental Improvements.....	264.7	308.4	290.9	326.9
(4) Licensing.....	76.6	92.4	94.2	109.2
(5) Territory Planning and Development.....	24.9	27.8	27.5	29.5
	2,809.7	3,260.3	3,198.7 (–1.9%)	3,368.5 (+5.3%)
				(or +3.3% on 2019–20 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2020–21 is \$33.4 million (2.6%) higher than the revised estimate for 2019–20. This is mainly due to the net increase of 35 posts, the increased provision for District-led Actions Scheme, the increased cash flow requirement for non-recurrent items and the increased operating expenses, partly offset by the lapse of provision for the end-of-term gratuity payment to the DC members.

Programme (2)

Provision for 2020–21 is \$83.4 million (5.5%) higher than the revised estimate for 2019–20. This is mainly due to the increased provision for youth development activities, the net increase of nine posts, the increased cash flow requirement for a non-recurrent item and the increased operating expenses, partly offset by the lapse of time-limited provision for celebration of the 70th Anniversary of the Founding of the People's Republic of China.

Programme (3)

Provision for 2020–21 is \$36.0 million (12.4%) higher than the revised estimate for 2019–20. This is mainly due to the increased provision for maintaining and managing minor works projects, operating expenses and the net increase of nine posts.

Programme (4)

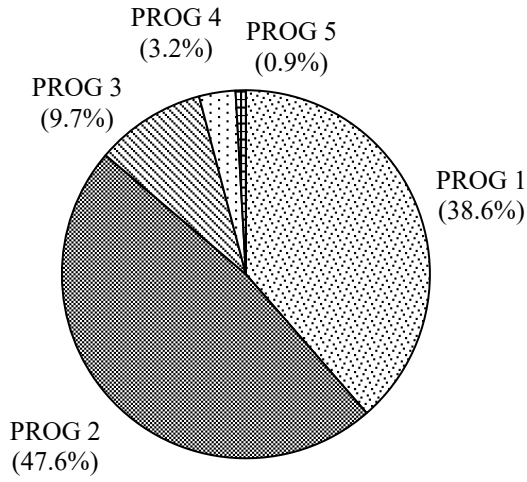
Provision for 2020–21 is \$15.0 million (15.9%) higher than the revised estimate for 2019–20. This is mainly due to the increased operating expenses and the net increase of 13 posts.

Programme (5)

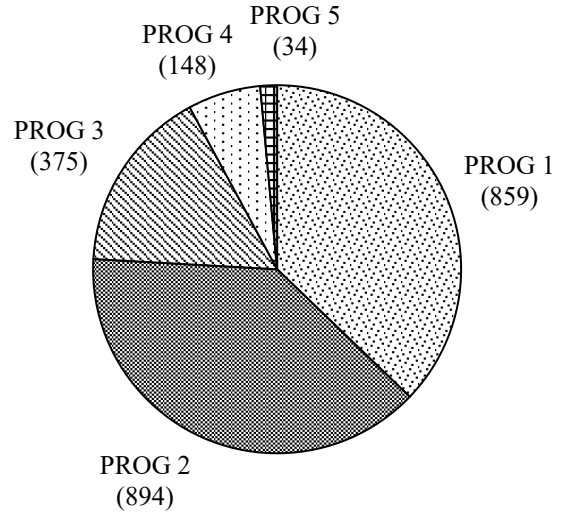
Provision for 2020–21 is \$2.0 million (7.3%) higher than the revised estimate for 2019–20. This is mainly due to the increased operating expenses.

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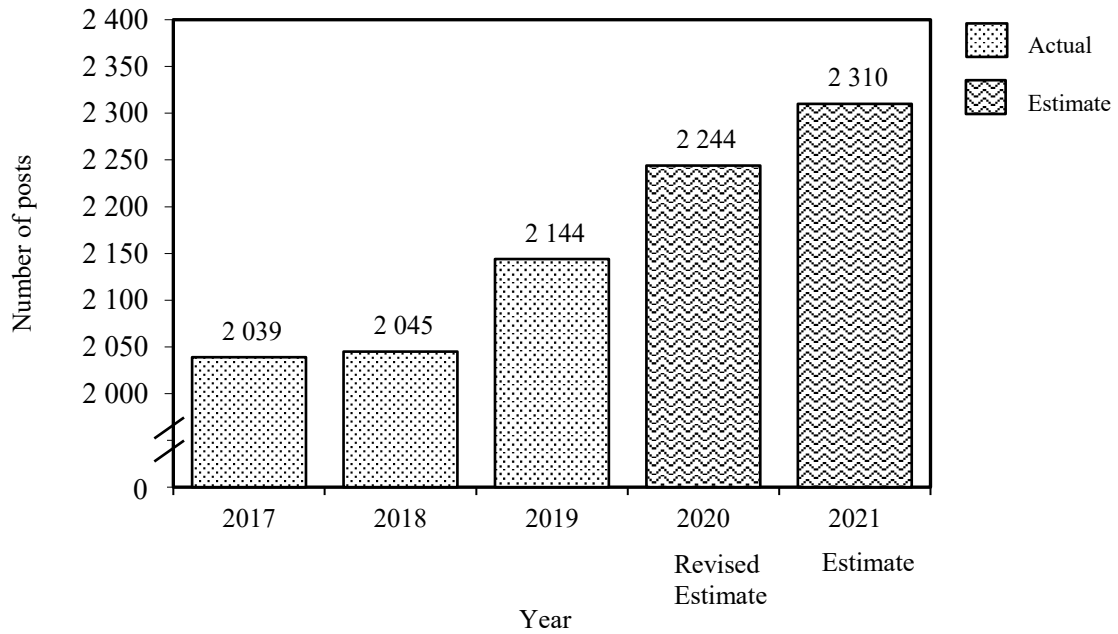
Allocation of provision to programmes (2020-21)



Staff by programme (as at 31 March 2021)



Changes in the size of the establishment (as at 31 March)



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Sub-head (Code)	Actual expenditure 2018-19	Approved estimate 2019-20	Revised estimate 2019-20	Estimate 2020-21	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	2,702,338	3,074,049	3,041,327	3,189,470
	Total, Recurrent.....	<u>2,702,338</u>	<u>3,074,049</u>	<u>3,041,327</u>	<u>3,189,470</u>
Non-Recurrent					
700	General non-recurrent	59,234	111,047	90,709	110,393
	Total, Non-Recurrent.....	<u>59,234</u>	<u>111,047</u>	<u>90,709</u>	<u>110,393</u>
	Total, Operating Account	<u>2,761,572</u>	<u>3,185,096</u>	<u>3,132,036</u>	<u>3,299,863</u>
Capital Account					
Plant, Equipment and Works					
654	Local public works (block vote)	32,960	32,839	32,839	33,298
661	Minor plant, vehicles and equipment (block vote).....	15,173	42,362	33,809	35,346
	Total, Plant, Equipment and Works.....	<u>48,133</u>	<u>75,201</u>	<u>66,648</u>	<u>68,644</u>
	Total, Capital Account.....	<u>48,133</u>	<u>75,201</u>	<u>66,648</u>	<u>68,644</u>
	Total Expenditure	<u><u>2,809,705</u></u>	<u><u>3,260,297</u></u>	<u><u>3,198,684</u></u>	<u><u>3,368,507</u></u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2020–21 for the salaries and expenses of the Home Affairs Department is \$3,368,507,000. This represents an increase of \$169,823,000 over the revised estimate for 2019–20 and \$558,802,000 over the actual expenditure in 2018–19.

Operating Account

Recurrent

2 Provision of \$3,189,470,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Home Affairs Department.

3 The establishment as at 31 March 2020 will be 2 244 posts including one supernumerary post. It is expected that there will be a net increase of 66 posts. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2020–21, but the notional annual mid-point salary value of all such posts must not exceed \$1,201,652,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2018–19 (Actual) (\$'000)	2019–20 (Original) (\$'000)	2019–20 (Revised) (\$'000)	2020–21 (Estimate) (\$'000)
Personal Emoluments				
- Salaries.....	1,032,740	1,133,822	1,118,287	1,225,963
- Allowances.....	22,118	16,847	24,226	23,253
- Job-related allowances.....	999	330	242	330
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	4,695	7,194	5,907	8,931
- Civil Service Provident Fund contribution.....	46,875	56,837	54,161	66,317
Departmental Expenses				
- Temporary staff.....	104,078	143,388	129,601	146,038
- Honoraria for members of committeesΔ....	427,451	572,613	572,613	524,307
- General departmental expenses	373,065	459,862	454,147	495,431
Other Charges				
- Support services for new arrivals and ethnic minorities	65,781	94,417	94,417	94,417
- Promoting social enterprise development.....	20,206	14,112	12,652	7,499
- Honoraria for rural representatives	13,592	13,940	15,279	15,394
- Neighbourhood Mutual Help Programme.....	3,506	5,392	5,392	5,392
- Rural elections	61,662	11,209	11,209	11,162
- Community involvement projects.....	450,435	461,600	461,600	461,600
- Financial assistance to mutual aid committees.....	5,649	7,254	7,254	7,254
- Building management	20,229	22,597	22,597	21,295
- Youth development activities	34,019	36,000	35,884	58,000
Subventions				
- Subventions to New Territories organisations	9,492	10,935	10,159	11,187
- Subventions to district sports and arts associations.....	5,746	5,700	5,700	5,700
	2,702,338	3,074,049	3,041,327	3,189,470

Δ Honoraria for members of committees includes honorarium, Operating Expenses Reimbursement, Miscellaneous Expenses Allowance, Medical Allowance, end-of-term gratuity for District Council (DC) Chairmen and DC members, and Entertainment Expenses Reimbursement for DC Chairmen.

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Capital Account

Plant, Equipment and Works

5 Provision of \$33,298,000 under *Subhead 654 Local public works (block vote)* is for carrying out maintenance of local public works in rural areas of the New Territories and for emergency repairs resulting from natural disasters. The limit on maximum expenditure on each project is \$10 million.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700		<i>General non-recurrent</i>				
	802	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2020–2023 Term).....	61,758	—	4,860	56,898
	803	Signature Project Scheme (Sham Shui Po District) - Non-works components relating to Shek Kip Mei Community Services Centre	5,960	2,041	969	2,950
	804	Provision for Duty Visits for District Council Members (2020–2023 Term).....	4,950	—	—	4,950
	806	Preparatory public engagement and non-works related studies for Signature Project Scheme	9,000	6,705	300	1,995
	817	Setting-up Expenses Reimbursement and Winding-up Expenses Reimbursement for District Council Members (2016–2019 Term).....	47,090	21,624	12,028	13,438
	822	Signature Project Scheme (Kwai Tsing District) - Non-works components relating to Enhancement of Community Healthcare	92,300	49,782	9,486	33,032
	831	Signature Project Scheme (Central and Western District) - Non-works components relating to Harbourfront Enhancement and Revitalisation at the Western Wholesale Food Market.....	9,700	7,972	759	969
	834	Signature Project Scheme (Tsuen Wan District) - Non-works components relating to Redevelopment of Sai Lau Kok Garden.....	4,800	3,091	696	1,013
	835	Signature Project Scheme (Sha Tin District) - Non-works components relating to Decking of Tai Wai Nullah in Sha Tin.....	2,378	1,299	850	229
	836	Signature Project Scheme (Tuen Mun District) - Non-works components relating to Promotion of Youth Development in Tuen Mun.....	28,300	4,765	4,053	19,482
	837	Signature Project Scheme (Tuen Mun District) - Non-works components relating to Revitalisation of Tuen Mun River and Surrounding Areas.....	4,500	2,352	1,736	412
	840	Signature Project Scheme (Yuen Long District) - Non-works components relating to Construction of Yuen Long District Community Services Building	6,000	4,262	1,688	50

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account—Cont'd.</i>						
700		<i>General non-recurrent—Cont'd.</i>				
841		Signature Project Scheme (Kwun Tong District) - Non-works components relating to Construction of Lift Tower at Shung Yan Street in Kwun Tong.....	5,800	1,464	1,371	2,965
843		Signature Project Scheme (Yau Tsim Mong District) - Non-works components relating to Yau Tsim Mong Multicultural Activity Centre....	9,900	5,417	2,943	1,540
844		Signature Project Scheme (Kowloon City District) - Non-works components relating to Revitalisation of the Rear Portion of the Cattle Depot.....	9,900	6,217	1,508	2,175
845		Signature Project Scheme (Eastern District) - Non-works components relating to Eastern District Cultural Square	9,300	6,950	2,047	303
848		Signature Project Scheme (Southern District) - Non-works components relating to Provision of Ophthalmic Examination Services	50,100	98	12,670	37,332
849		Signature Project Scheme (Southern District) - Non-works components relating to Provision of Shuttle Bus/Rehabilitation Bus Services.....	49,900	98	1,970	47,832
850		Signature Project Scheme (Kwun Tong District) - Non-works components relating to Construction of Music Fountains at Kwun Tong Promenade	3,800	66	284	3,450
851		Signature Project Scheme (Wan Chai District) - Non-works components relating to Construction of Moreton Terrace Activities Centre.....	4,929	92	418	4,419
856		Signature Project Scheme (Wong Tai Sin District) - Non-works components relating to Enhancement of Leisure Facilities of Morse Park	5,990	5,509	218	263
858		Signature Project Scheme (North District) - Non-works components relating to Improvement of Trails and Provision of Ancillary Facilities at Wu Tip Shan and Wa Mei Shan in Fanling	5,117	2,315	1,483	1,319
865		Signature Project Scheme (Sham Shui Po District) - Non-works components relating to Mei Foo Neighbourhood Activity Centre.....	5,050	2,790	1,101	1,159

Head 63 — HOME AFFAIRS DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
Operating Account—Cont'd.						
700		<i>General non-recurrent—Cont'd.</i>				
866		Signature Project Scheme (North District) - Non-works components relating to Improvement of Trails and Provision of Facilities in Sha Tau Kok	5,108	2,225	1,483	1,400
867		Signature Project Scheme (Sha Tin District) - Non-works components relating to Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	3,622	2,486	962	174
892		Enhancing Self-Reliance Through District Partnership Programme (2016–17 onwards)◇	300,000◇	29,488	23,630	246,882
		Total	745,252	169,108	89,513	486,631

◇ The approved commitment for the item was \$150 million. An increase in commitment of \$150 million is sought in the context of the Appropriation Bill 2020. Revision of the previous item description “Enhancing Self-Reliance Through District Partnership Programme (2016–17 to 2019–20)” as from 2020–21.