

## Head 106 — MISCELLANEOUS SERVICES

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**Controlling officers:** expenditure under this Head will be accounted for as follows:

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Permanent Secretary for Financial Services and the Treasury (Financial Services) (Subheads 824 and 825)

<b>Estimate 2020–21</b> .....	<b>\$28,499.8m</b>
<b>Commitment balance</b> .....	<b>\$98.5m</b>

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### Controlling Officers' Report

***Aim***

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

**2** Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure.

**3** These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
824 and 825	1: Financial Services	Secretary for Financial Services and the Treasury

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Sub-head (Code)	Actual expenditure 2018–19	Approved estimate 2019–20	Revised estimate 2019–20	Estimate 2020–21
	\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>				
Recurrent				
251	—	100,000	—	<b>550,000</b>
284	390,298	1,538,373	661,026	<b>569,860</b>
	390,298	1,638,373	661,026	<b>1,119,860</b>
Non-Recurrent				
789	—	31,362,000	—	<b>27,241,000</b>
824	36,023	28,487	28,487	<b>18,082</b>
825	19,364	23,804	23,804	<b>20,860</b>
	55,387	31,414,291	52,291	<b>27,279,942</b>
	445,685	33,052,664	713,317	<b>28,399,802</b>
<b>Capital Account</b>				
Plant, Equipment and Works				
689	—	100,000	—	<b>100,000</b>
	—	100,000	—	<b>100,000</b>
	—	100,000	—	<b>100,000</b>
	445,685	33,152,664	713,317	<b>28,499,802</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2020–21 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$28,499,802,000.

#### *Operating Account*

##### Recurrent

**2** Provision of \$550 million under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

**3** Provision of \$569,860,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for government employees under the Employees' Compensation Ordinance (Cap. 282)) and for certain ex-gratia payments. The decrease of \$91,166,000 (13.8%) against the revised estimate for 2019–20 is due to the reduced requirements in 2020–21.

##### Non-Recurrent

**4** Provision of \$27,241 million under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$100 million under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2019	Revised estimated expenditure for 2019–20	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
824	816	Contribution to the tenth replenishment of the Asian Development Fund .....	260,180	205,421	28,487	26,272
825	801	Contribution to the 11th replenishment of the Asian Development Fund .....	137,165	41,096	23,804	72,265
		Total .....	<u>397,345</u>	<u>246,517</u>	<u>52,291</u>	<u>98,537</u>