

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2018–19	Original estimate 2019–20	Revised estimate 2019–20	Estimate† 2020–21
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	10,635,632	10,765,768	10,807,938	10,927,249
2 General Rates.....	17,166,545	19,875,000	20,810,000	19,483,000
3 Internal Revenue.....	341,496,290	337,135,000	281,220,000	301,794,000
4 Motor Vehicle Taxes	9,432,181	9,198,140	7,382,000	7,382,000
5 Fines, Forfeitures and Penalties	2,836,758	1,539,831	2,050,036	1,578,567
6 Royalties and Concessions	3,500,655	3,503,244	3,407,336	3,567,376
7 Properties and Investments	46,162,491	64,646,833	64,546,463	71,724,078
9 Loans, Reimbursements, Contributions and Other Receipts#	13,050,345	4,878,316	5,427,776	5,227,230
10 Utilities	4,440,110	4,421,316	3,899,385	3,834,511
11 Fees and Charges	16,228,283	14,259,108	13,199,412	12,977,668
	<u>464,949,290</u>	<u>470,222,556</u>	<u>412,750,346</u>	<u>438,495,679</u>
Transfers from Funds.....	80,000,000	55,000,000	55,000,000	84,000,000
Total	<u><u>544,949,290</u></u>	<u><u>525,222,556</u></u>	<u><u>467,750,346</u></u>	<u><u>522,495,679</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.