

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
Head 703—Buildings					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Cultural facilities					
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700	1,097,979	430,000	485,000
3062RE	Facility upgrading of Tai Po Civic Centre	Cat. B	—	—	5,200 †
3063RE	Renovation of Tsuen Wan Public Library	Cat. B	—	—	11,500 †
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400	762,474	32,500	14,000
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	78,400	15,981	20,000	18,000
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai	89,000	7,855	6,000	17,000
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	72,800	—	10,000	28,000
	Sub-total	<u>5,350,300</u>	<u>1,884,289</u>	<u>498,500</u>	<u>578,700</u>
Recreation, Culture and Amenities— Mixed amenity packages					
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000	748,046	500	5,000
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700	945,683	35,000	43,000
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100	501,952	476,000	240,000
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	673,600	—	2,000	80,000
3070RG	Amenity complex in Area 103, Ma On Shan—pre-construction activities	74,300	—	8,400	22,000
	Sub-total	<u>5,245,700</u>	<u>2,195,681</u>	<u>521,900</u>	<u>390,000</u>

†3062RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$516,500,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$5,200,000 in 2021–22.

†3063RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$150,600,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$11,500,000 in 2021–22.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	103,200	—	1,000	12,000
3427RO	Open space in Area 47 and 48, North District.....	123,700	34,077	33,000	27,000
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui.....	104,000	—	4,000	30,000
3433RO	Open space in Area 6, Tai Po.....	93,800	27,528	38,000	16,000
3434RO	Open space at Hing Wah Street West, Sham Shui Po	122,000	71,951	1,000	900
3436RO	Avenue Park at Kai Tak.....	321,900	69,376	106,000	49,000
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200	—	3,000	32,000
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui.....	Cat. B	—	—	1,000 †
3449RO	Open space at Hung Hom Waterfront	Cat. B	—	—	1,000 †
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park.....	111,100	75,610	4,000	6,000
3451RO	Town Park in Area 68, Tseung Kwan O.....	Cat. B	—	—	2,100 †
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200	16,153	37,000	9,000
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700	73,543	3,000	7,000
3466RO	Improvement of Hoi Bun Road Park and adjacent area	186,700	31,900	65,000	30,000
3467RO	Station Square at Kai Tak	1,651,500	55,174	212,000	332,000
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500	—	7,500	20,800

†3442RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$196,100,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$1,000,000 in 2021–22.

†3449RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$266,700,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$1,000,000 in 2021–22.

†3451RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$558,200,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$2,100,000 in 2021–22.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Open spaces—Cont'd.				
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak.....	Cat. B	—	—	17,800 †
3474RO	Kwai Chung Park	Cat. B	—	—	4,200 †
	Sub-total	3,445,500	455,312	514,500	597,800
	Recreation, Culture and Amenities—Sports facilities				
3269RS	Sports centre in Area 4, Tsing Yi	774,800	490,829	10,300	3,000
3272RS	Kai Tak Sports Park—construction works.....	31,898,000	2,305,812	2,500,000	4,215,000
3273RS	Sports centre in Area 24D, Sha Tin	639,700	572,729	19,000	19,000
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500	50,062	90,000	183,000
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan.....	765,600	405,668	201,600	68,000
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000	—	14,000	50,000
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200	135,098	76,000	82,000
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000	52,192	100,000	380,000
3294RS	Redevelopment of Yuen Long Stadium—pre-construction activities.....	45,400	9,482	15,000	19,000
	Sub-total	37,538,200	4,021,872	3,025,900	5,019,000
	Social Welfare and Community Buildings—Community halls				
3194SC	Community hall at the eastern part of the ex-North Point Estate Site	61,000	192	—	49,200

†3470RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$669,200,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$17,800,000 in 2021–22.

†3474RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$318,300,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$4,200,000 in 2021–22.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Social Welfare and Community Buildings—Community halls— Cont'd.				
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	142,600	—	2,000	8,000
	Sub-total	203,600	192	2,000	57,200
 <i>Economic</i>					
	Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900	106,789	200,000	195,000
	Sub-total	1,600,900	106,789	200,000	195,000
 <i>Education</i>					
	Education—Primary				
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak Development, Kowloon.....	312,400	266,264	6,500	1,000
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak Development, Kowloon.....	317,500	277,973	4,500	1,000
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000	479,659	21,000	15,000
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500	52,240	90,000	75,000
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100	270,274	11,000	15,000
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	Cat. B	—	—	10,500 †
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan.....	Cat. B	—	—	10,500 †

†3355EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$369,900,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$10,500,000 in 2021–22.

†3356EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$392,800,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$10,500,000 in 2021–22.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200	2,836	112,000	80,000
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100	43,321	150,000	85,000
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386,600	36,103	150,000	92,000
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin	Cat. B	—	—	9,400 †
3365EP	A 36-classroom primary school at Area 9, Tai Po	Cat. B	—	—	15,700 †
	Sub-total	<u>3,122,400</u>	<u>1,428,670</u>	<u>545,000</u>	<u>410,100</u>
	Education—Secondary				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development	446,700	362,373	10,000	14,000
3272ES	A 30-classroom secondary school at Site KT2c, Development at Anderson Road, Kwun Tong	434,800	7,659	75,000	115,000
	Sub-total	<u>881,500</u>	<u>370,032</u>	<u>85,000</u>	<u>129,000</u>
	Education—Others				
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000	383,572	3,000	10,700
3109ET	A school for social development for boys in Area 2B, Tuen Mun	408,500	283,307	17,000	13,000
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600	220,430	5,000	500
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700	253,819	20,000	20,000

†3363EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$365,400,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$9,400,000 in 2021–22.

†3365EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$427,300,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$15,700,000 in 2021–22.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Others—Cont'd.				
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun.....	61,200	—	1,000	6,300
	Sub-total	1,545,000	1,141,128	46,000	50,500
<i>Environment and Food</i>					
	Environmental Hygiene— Burial grounds, columbaria and crematoria				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	1,382,428	190,000	26,000
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	1,038,000	130,072	140,000	400,000
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1	945,600	572,198	88,700	60,000
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700	66,847	166,500	299,500
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin.....	859,500	—	18,400	110,500
3026NB	Expansion of Wo Hop Shek Crematorium	174,200	13,213	45,000	20,000
3028NB	Provision of columbarium and Garden of Remembrance at Sandy Ridge Cemetery (Phase 1 development)	Cat. B	—	—	20,900 †
	Sub-total	6,683,300	2,164,758	648,600	936,900
	Environmental Hygiene— Retail markets and cooked food centres				
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700	14,337	53,500	9,500

†3028NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,240,500,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$20,900,000 in 2021–22.

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Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene— Retail markets and cooked food centres—Cont'd.					
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	Cat. B	—	—	32,400 †
	Sub-total	109,700	14,337	53,500	41,900
<i>Infrastructure</i>					
Transport—Car parks					
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	Cat. B	—	—	11,500 †
3024TP	Public Vehicle Park at Area 99, Tung Chung	Cat. B	—	—	5,200 †
	Sub-total	—	—	—	16,700
Transport—Footbridges/pedestrian tunnels					
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400	—	3,500	23,000
	Sub-total	112,400	—	3,500	23,000
<i>Security</i>					
Law and Order—Judiciary					
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200	—	—	4,000
	Sub-total	105,200	—	—	4,000

†3035NM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$254,600,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$32,400,000 in 2021–22.

†3023TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$421,300,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$11,500,000 in 2021–22.

†3024TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$167,500,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$5,200,000 in 2021–22.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Security—Cont'd.</i>					
Law and Order—Police					
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000	2,216,383	220,000	90,000
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport.....	1,866,600	—	—	65,500
	Sub-total	5,052,600	2,216,383	220,000	155,500
Public Safety—Fire services					
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	Cat. B	—	—	13,600 †
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon.....	981,200	—	105,000	111,000
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	2,605,800	—	110,000	417,000
3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop.....	Cat. B	—	—	2,100 †
	Sub-total	3,587,000	—	215,000	543,700
Quarters—Internal security					
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	256,100	167,831	8,000	8,000
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000	461,518	710,000	100,000

†3174BF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$655,400,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$13,600,000 in 2021–22.

†3178BF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,130,000,000 is planned to start in the fourth quarter of the 2021–22 financial year, with an estimated expenditure of \$2,100,000 in 2021–22.

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Buildings					
<i>Security—Cont'd.</i>					
Quarters—Internal security—Cont'd.					
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800	314,280	6,000	4,000
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000	231,304	4,500	4,000
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200	20,192	70,000	150,000
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100	45,548	83,800	147,000
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon.....	1,511,300	1,057,335	3,500	5,000
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling.....	2,827,900	1,080,569	1,155,000	130,000
3073JA	Redevelopment of Western Police Married Quarters Site.....	Cat. B	—	—	2,100 †
	Sub-total	<u>8,784,400</u>	<u>3,378,577</u>	<u>2,040,800</u>	<u>550,100</u>
Support—Boundary facilities (other than road works)					
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285,000	222,675	—	1,100
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900	7,493,062	180,000	130,000
	Sub-total	<u>9,096,900</u>	<u>7,715,737</u>	<u>180,000</u>	<u>131,100</u>

†3073JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,021,400,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$2,100,000 in 2021–22.

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Buildings					
<i>Social Welfare</i>					
Social Welfare—Multi-purpose/ Miscellaneous					
3001SG	Purchase of welfare premises	20,000,000	—	100,000	4,272,500
	Sub-total	20,000,000	—	100,000	4,272,500
<i>Health</i>					
Health—Clinics					
3072MC	Enhancement of Public Health Laboratory Centre	Cat. B	—	—	20,900 †
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	Cat. B	—	—	19,900 †
	Sub-total	—	—	—	40,800
Health—Hospitals					
3115MH	Expansion of Lai King Building in Princess Margaret Hospital— preparatory works	104,000	—	32,000	42,000
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	Cat. B	—	—	73,200 †
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works	Cat. B	—	—	68,000 †
3004MI	Expansion of North District Hospital— preparatory works	481,300	5,498	57,000	107,000
3005MI	Expansion of North District Hospital— site formation and foundation works.....	Cat. B	—	—	185,000 †
3070MM	Redevelopment of Queen Mary Hospital, phase 1	13,556,000	651,283	572,000	1,040,000
†3072MC	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$200,000,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$20,900,000 in 2021–22.				
†3073MC	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$837,700,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$19,900,000 in 2021–22.				
†3116MH	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$11,917,100,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$73,200,000 in 2021–22.				
†3117MH	Subject to funding approval of the Finance Committee, the project is planned to start in the second quarter of the 2021–22 financial year with an estimated expenditure of \$68,000,000 in 2021–22. The order of cost is being reviewed at the time of preparation of this Estimates publication.				
†3005MI	Subject to funding approval of the Finance Committee, the project is planned to start in the second quarter of the 2021–22 financial year with an estimated expenditure of \$185,000,000 in 2021–22. The order of cost is being reviewed at the time of preparation of this Estimates publication.				

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Buildings					
	<i>Health—Cont'd.</i>				
	Health—Hospitals—Cont'd.				
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	1,780,400	—	74,000	196,000
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100	25,101	287,000	795,000
3085MM	Hospital Authority Supporting Services Centre	3,788,000	—	118,000	269,000
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	2,729,700	454,714	580,000	740,000
3087MM	New Acute Hospital at Kai Tak Development Area—main works	Cat. B	—	—	103,400 †
3089MM	Redevelopment of Kwai Chung Hospital—phase 1	750,800	570,811	20,000	11,000
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works	769,300	236,200	150,000	85,000
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231,100	577,429	100,000	70,000
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800	1,044,941	700,000	700,000
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works	1,725,000	31,167	327,000	450,000
	Sub-total	<u>39,724,500</u>	<u>3,597,144</u>	<u>3,017,000</u>	<u>4,934,600</u>
	Health—Others				
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	Cat. B	—	—	31,400 †
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>31,400</u>

†3087MM Subject to funding approval of the Finance Committee, the project is planned to start in the third quarter of the 2021–22 financial year with an estimated expenditure of \$103,400,000 in 2021–22. The order of cost is being reviewed at the time of preparation of this Estimates publication.

†3001MZ Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,361,500,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$31,400,000 in 2021–22.

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Buildings					
	<i>Miscellaneous</i>				
	Fitting out—Others				
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport.....	2,624,500	—	—	99,000
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport.....	Cat. B	—	—	50,200 †
	Sub-total	2,624,500	—	—	149,200
	Government Offices— Intra-governmental services				
3074KA	Construction of West Kowloon Government Offices.....	4,742,500	3,547,193	50,000	10,000
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai.....	823,400	653,248	19,000	8,000
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900	779,598	75,000	5,000
3120KA	Building a Government Data Centre Complex.....	2,251,700	105,906	290,000	960,000
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction....	2,281,000	239,965	740,000	460,000
3122KA	Inland Revenue Tower in Kai Tak Development.....	3,600,000	386,270	650,000	900,000
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	234,200	77,932	60,000	34,000
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O.....	5,228,400	—	157,800	703,000
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan	3,252,800	—	60,000	62,700

†3403IO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$341,100,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$50,200,000 in 2021–22.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Miscellaneous—Cont'd.</i>					
Government Offices—					
Intra-governmental services—					
<i>Cont'd.</i>					
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000	167,214	593,900	758,500
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500	—	38,600	90,000
	Sub-total	<u>32,456,400</u>	<u>5,957,326</u>	<u>2,734,300</u>	<u>3,991,200</u>
Support—Intra-governmental services					
3069GI	Provision of Air Traffic Control Facilities to support the Three- Runway System at the Hong Kong International Airport	1,902,900	21,500	132,000	521,700
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	281,500	900	20,000	59,900
	Sub-total	<u>2,184,400</u>	<u>22,400</u>	<u>152,000</u>	<u>581,600</u>
Support—Others					
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area.....	1,549,900	620,023	14,000	3,000
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	75,484	50,000	18,000
3184GK	Chai Wan Government Complex and Vehicle Depot	Cat. B	—	—	10,500 †
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700	1,060,104	1,115,000	200,000
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	881,900	—	43,000	100,000

†3184GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,916,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$10,500,000 in 2021–22.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Others—Cont'd.				
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	Cat. B	—	—	7,300 †
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100	—	14,000	26,200
	Sub-total	5,629,900	1,755,611	1,236,000	365,000
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	—	—	2,394,660	2,400,970
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	—	—	135,080	160,890
3101GX	Minor building works for items in Category D of the Public Works Programme	—	—	1,387,860	1,549,670
	Sub-total	—	—	3,917,600	4,111,530
	Works completed, cancelled or curtailed	—	—	86,350	—
	<i>Head 703: total</i>	195,084,300	38,426,238	20,043,450	28,308,030

†3189GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$189,700,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$7,300,000 in 2021–22.