

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
6157TB	Centre Street escalator link (stage 1).....	60,700	53,848	1,000	3,952
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	221,600	81,556	5,480	6,850
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road.....	183,850	165,917	700	1,045
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area.....	146,200	56,117	6,500	3,135
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works.....	292,100	236,333	4,724	7,453
6168TB	Lift and pedestrian walkway system at Waterloo Hill	116,700	59,802	4,290	2,696
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi.....	222,700	93,608	6,290	5,228
6170TB	Braemar Hill Pedestrian Link.....	Cat. B	—	—	49,960 †
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300	49,378	—	3,135
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239,400	72,670	19,246	15,800
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung	584,400	7,886	42,290	93,601
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249,400	32,706	32,103	32,700
6188TB	Footbridge near MTR Kowloon Bay Station Exit B.....	173,500	10,682	46,230	42,100
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B	49,000	—	8,700	15,700
	Sub-total	<u>2,613,850</u>	<u>920,503</u>	<u>177,553</u>	<u>283,355</u>

†6170TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$766,800,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$49,960,000 in 2021–22.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Interchanges/ bus termini				
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300	188,345	734	10,741
	Sub-total	205,300	188,345	734	10,741
	Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500	403,886	—	5,634
6051TR	Shatin to Central Link—design and site investigation	2,407,500	2,344,017	7,200	12,152
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation.....	2,782,600	2,614,106	5,000	30,000
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000	67,768,957	419,500	236,699
6056TR	South Island Line (East)—essential public infrastructure works	1,213,200	915,802	71,100	10,448
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	16,015,000	15,492,594	30,280	47,918
6060TR	Kwun Tong Line Extension— essential public infrastructure works	826,900	791,377	17,615	4,942
6061TR	Shatin to Central Link—construction of railway works—remaining works	74,130,100	57,823,245	3,205,900	2,205,300
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	7,350,100	5,621,805	248,000	284,500
6063TR	Shatin to Central Link—construction of railway works—advance works....	7,102,600	6,238,690	250,400	95,095
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	1,318,412	6,515	14,000
	Sub-total	184,174,700	161,332,891	4,261,510	2,946,688

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6461TH	Central Kowloon Route— main works	42,363,900	5,031,354	3,154,980	2,881,761
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900	28,525,816	450,000	185,163
6582TH	Central Kowloon Route— consultants' design fees and site investigations	192,300	182,053	9,529	718
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	6,018,223	19,200	1,045
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400	695,973	204,867	88,288
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320,000	3,234,909	205,000	92,000
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300	6,610,254	880	6,646
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	62,825	150	150
6766TH	Retrofitting of noise barriers on Po Lam Road North	Cat. B	—	—	1,700 †
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section)	851,800	43,380	65,000	80,000
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500	536,526	65,000	10,000
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786,200	459,548	29,271	10,000
6817TH	Retrofitting of noise barriers on Po Ning Road	Cat. B	—	—	1,300 †
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900	1,899,475	2,000	9,598
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass— investigation and preliminary design	103,500	93,444	1,536	251

†6766TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$376,000,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$1,700,000 in 2021–22.

†6817TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$241,700,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$1,300,000 in 2021–22.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6832TH	Retrofitting of noise barriers on Long Tin Road.....	304,000	—	22,000	62,000
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation.....	621,900	495,972	1,800	1,468
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900	4,424,358	3,000	1,402
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road.....	25,047,200	22,685,634	322,980	112,605
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures	35,895,000	32,510,620	564,000	281,752
6846TH	Tuen Mun–Chek Lap Kok Link— detailed design, site investigation and advance works.....	1,909,600	1,851,806	2,300	765
6850TH	New Wang Tong River Bridge.....	99,700	—	7,000	22,100
6853TH	Widening of Castle Peak Road— Castle Peak Bay	755,200	—	9,700	67,700
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1).....	845,800	629,437	101,000	30,300
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	Cat. B	—	—	44,104 †
6857TH	Tuen Mun–Chek Lap Kok Link— construction works.....	44,798,400	37,734,494	1,114,185	332,600
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road.....	432,300	3,281	40,000	49,095
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long).....	87,700	12,337	17,000	10,450

†6856TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$537,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$44,104,000 in 2021–22.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6875TH	Noise enclosures at Gascoigne Road Flyover.....	482,400	—	1,710	38,500
6885TH	Route 11 (section between Yuen Long and North Lantau)— investigation.....	Cat. B	—	—	14,168 †
	Sub-total	218,627,400	153,741,719	6,414,088	4,437,629
	Transport—Traffic control				
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems.....	262,700	54,288	56,120	68,533
	Sub-total	262,700	54,288	56,120	68,533
	Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	790,000	793,000
6101TX	Universal Accessibility Programme	—	—	560,219	565,050
	Sub-total	—	—	1,350,219	1,358,050
	Works completed, cancelled or curtailed	—	—	3,309	—
	<i>Head 706: total.....</i>	405,883,950	316,237,746	12,263,533	9,104,996

†6885TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$319,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$14,168,000 in 2021–22.