

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre	53,600	47,769	5,030	801
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre	133,100	7,132	42,000	61,000
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000	61,663	6,237	100
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park	60,900	18,557	5,285	32,688
	Sub-total	315,600	135,121	58,552	94,589
	Recreation, Culture and Amenities—Mixed amenity packages				
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400	37,545	3,217	4,128
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok	43,700	37,353	2,821	3,526
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800	42,031	1,874	895
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	32,000	21,200	5,000	5,790
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	46,900	40,702	2,879	3,319
	Sub-total	215,800	178,831	15,791	17,658

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New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Open spaces					
7448RO	Improvement works at Mui Wo, phase 1	193,100	185,048	2,050	251
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	67,500	65,835	180	1,359
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	49,700	5,472	29,000	5,500
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong	40,700	11,199	500	3,991
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden	95,000	89,383	4,237	1,380
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot	90,100	70,798	10,380	8,922
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square	90,600	71,023	7,000	7,287
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300	63,715	4,800	2,484
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	62,500	38,356	6,940	12,504
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000	88,023	9,862	1,420
7473RO	The establishment of an agricultural park in Kwu Tung South— Phase 1	176,600	—	14,600	65,200
	Sub-total	1,062,100	688,852	89,549	110,298

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New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	890,900	572,177	87,163	14,000
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	66,900	—	2,800	16,542
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	227,225	1,050	2,025
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	6,648	300	500
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400	262,756	1,300	523
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment.....	7,700	4,916	198	700
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island.....	65,100	56,897	540	153
7293RS	Cycle track between Tsuen Wan and Tuen Mun—advance works	140,900	52,546	25,710	7,000
	Sub-total.....	<u>1,725,400</u>	<u>1,183,165</u>	<u>119,061</u>	<u>41,443</u>
Social Welfare and Community Buildings—Community centres and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre.....	51,100	24,555	4,615	690
	Sub-total.....	<u>51,100</u>	<u>24,555</u>	<u>4,615</u>	<u>690</u>

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New Towns and Urban Area Development					
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah.....	2,488,200	2,206,252	1,800	1,200
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin	78,000	63,441	170	489
	Sub-total.....	2,566,200	2,269,693	1,970	1,689
Civil Engineering—Land development					
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	Cat. B	—	—	14,998 †
7343CL	Central Reclamation phase 3—engineering works	5,761,500	5,672,917	2,240	100
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200	2,114,342	330	100
7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works	48,200	—	—	4,700
7677CL	Wan Chai development phase 2, engineering works	4,642,700	3,440,027	96,000	94,000
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	16,815	500	240
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	104,622	2,700	450
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation.....	111,100	86,029	740	606
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway ...	5,757,100	3,157,145	381,480	29,631
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site	301,600	—	2,000	32,000

†7332CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$330,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$14,998,000 in 2021–22.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	37,261	1,326	360
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	27,390	300	500
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800	329,925	500	25,330
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	17,320,100	87,291	815,600	1,483,801
7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works	517,600	275,410	153,000	22,850
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500	44,261	1,750	300
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000	99,687	23,360	15,850
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	896,400	24,062	139,550	98,753
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	1,792,997	37,500	7,500
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works	17,472,300	—	320,000	771,685
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works	250,600	—	—	83,600

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	340,800	166,010	14,390	9,570
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	187,200	137,183	6,600	1,217
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works.....	493,400	279,504	12,000	2,090
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works.....	553,100	310,921	14,900	3,135
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package.....	840,500	404,608	16,730	4,402
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	1,044,349	53,500	19,100
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po.....	1,913,000	17,833	265,000	378,000
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure	1,351,200	—	430	20,410
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area.....	2,152,800	642,362	289,215	98,220
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package.....	192,000	72,755	39,365	6,000
7799CL	Tung Chung New Town Extension—detailed design and site investigation	729,500	252,157	34,950	3,690
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	226,861	12,700	4,000

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400	1,940,448	707,000	430,194
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	697,000	194,215	105,000	58,500
7814CL	Tung Chung New Town Extension—reclamation and advance works.....	20,210,000	3,441,326	2,829,326	1,452,720
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works	3,178,400	908,519	521,600	104,103
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works.....	2,654,400	185,912	228,950	281,300
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron	2,874,700	191,932	271,768	354,520
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation.....	268,300	51,336	47,320	29,440
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	331,900	—	15,000	40,000
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area.....	1,720,100	—	100,449	120,000
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1	135,200	—	5,160	3,053
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package.....	380,000	—	96,760	83,036
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	764,500	19,868	43,516	70,133
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works	264,300	—	800	20,900

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation	495,900	—	24,650	37,836
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation	395,600	—	7,490	27,210
7854CL	Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To...	Cat. B	—	—	10,127 †
7856CL	Development of Lok Ma Chau Loop—Main Works Package 1—site formation and infrastructure works ...	Cat. B	—	—	104,000 †
7859CL	Tung Chung New Town Extension—site formation and infrastructure works	Cat. B	—	—	524,500 †
7862CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 2, Package F—landscaped elevated walkway to the New Acute Hospital	Cat. B	—	—	5,225 †
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1—construction (package 4)	Cat. B	—	—	2,000 †

†7854CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$200,800,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$10,127,000 in 2021–22.

†7856CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$13,217,300,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$104,000,000 in 2021–22.

†7859CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$19,332,900,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$524,500,000 in 2021–22.

†7862CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$166,400,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$5,225,000 in 2021–22.

†7863CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$936,700,000 is planned to start in the fourth quarter of the 2021–22 financial year, with an estimated expenditure of \$2,000,000 in 2021–22.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7864CL	First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node	Cat. B	—	—	14,012 †
	Sub-total.....	112,667,400	27,798,280	7,743,445	7,009,997
Transport—Footbridges/pedestrian tunnels					
7195TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street).....	153,500	29,718	29,657	11,600
	Sub-total.....	153,500	29,718	29,657	11,600
Transport—Railways					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East.....	92,300	50,834	4,360	1,108
	Sub-total.....	92,300	50,834	4,360	1,108
Transport—Roads					
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction.....	16,017,000	131,772	1,200,000	1,504,073
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	17,978	—	2,299
7822TH	Cross Bay Link, Tseung Kwan O—construction	5,625,700	1,128,117	954,060	492,900
7841TH	Trunk Road T2—investigation and design	133,600	86,932	2,246	1,280
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction.....	2,739,700	168,418	251,000	303,828
7862TH	Tseung Kwan O—Lam Tin Tunnel—detailed design and site investigation	196,000	162,597	2,000	2,420

†7864CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$724,900,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$14,012,000 in 2021–22.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7865TH	Cross Bay Link, Tseung Kwan O— detailed design and site investigation	68,300	45,864	600	2,257
7872TH	Tseung Kwan O—Lam Tin Tunnel— main tunnel and associated works	15,093,500	6,153,745	1,830,000	2,026,490
	Sub-total.....	39,904,400	7,895,423	4,239,906	4,335,547
<i>Miscellaneous</i>					
Support—Others					
7188GK	Government Flying Service Kai Tak Division	469,100	121,852	105,740	36,960
	Sub-total.....	469,100	121,852	105,740	36,960
Block allocations					
7014CX	Rural Public Works Programme	—	—	150,000	160,000
7016CX	District Minor Works Programme	—	—	340,000	346,190
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	178,855	167,600
	Sub-total.....	—	—	668,855	673,790
Works completed, cancelled or curtailed					
		—	—	93,511	—
<i>Head 707: total</i>		159,222,900	40,376,324	13,175,012	12,335,369