

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
	<b>Head 708—Capital Subventions and Major Systems and Equipment</b>				
	<i>Capital Subventions</i>				
	<b>Education Subventions</b>				
	<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels.....	100,000	95,406	100	100
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley .....	467,800	195,917	169,542	32,129
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai .....	200,800	158,020	100	100
8030EA	Redevelopment of Diocesan Girls' Junior School at Jordan Road, Kowloon.....	163,000	123,579	3,410	105
	<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam .....	128,700	99,821	1,300	100
8089EB	Redevelopment of Diocesan Girls' School at Jordan Road, Kowloon .....	208,600	153,393	4,430	105
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai .....	318,700	304,540	100	100
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central .....	150,600	133,037	100	100
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon....	323,700	281,911	—	100
8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories .....	148,800	129,763	6,997	2,310
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong .....	653,400	640,032	10,196	3,172
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho .....	285,300	—	—	10,126
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City.....	81,400	—	—	11,400

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	<b>Estimate 2021–22</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<i>Secondary—Cont'd.</i>					
8097EB	In-situ redevelopment of Wa Ying College at 8 Sheung Wo Street, Kowloon .....	Cat. B	—	—	<b>11,090 †</b>
<i>Miscellaneous Education Subventions</i>					
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai .....	123,800	112,068	1,000	<b>100</b>
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam ..	184,100	178,771	100	<b>100</b>
8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5B) .....	282,000	236,058	—	<b>830</b>
8011EE	Redevelopment of Kowloon Junior School at Perth Street, Homantin, Kowloon .....	187,400	117,837	31,950	<b>105</b>
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels .....	536,300	—	—	<b>195,335</b>
<i>Special Schools</i>					
8031ED	Conversion to Shatin Public School .....	Cat. B	—	—	<b>27,299 †</b>
8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School .....	197,600	27,888	73,594	<b>27,560</b>
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po.....	170,200	21,641	43,648	<b>67,799</b>
<b>Technical Education and Industrial Training</b>					
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi .....	Cat. B	—	—	<b>42,470 †</b>

†8097EB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$473,300,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$11,090,000 in 2021–22.

†8031ED Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$149,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$27,299,000 in 2021–22.

†8021EM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$879,000,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$42,470,000 in 2021–22.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	<b>Estimate 2021–22</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Education Subventions—Cont'd.</b>					
<b>Universities</b>					
<i>The Chinese University of Hong Kong</i>					
8056EF	Centralised General Research Laboratory Complex (Block 2).....	Cat. B	—	—	<b>190,500 †</b>
8062EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 1—Consultancy Study).....	59,700	—	11,900	<b>20,900</b>
8063EF	Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong (Remaining Works)...	Cat. B	—	—	<b>10,800 †</b>
<i>The Hong Kong Polytechnic University</i>					
8029EK	Library extension and revitalisation .....	406,600	—	53,700	<b>110,000</b>
8030EK	Campus Expansion at Ho Man Tin Slope .....	1,418,000	—	46,900	<b>53,800</b>
<i>The University of Hong Kong</i>					
8056EG	Redevelopment of No. 2 University Drive (Building 1).....	Cat. B	—	—	<b>85,200 †</b>
8063EG	Academic building at No. 3 Sassoon Road.....	810,900	94,900	161,580	<b>423,220</b>
8064EG	Information Technology Building at University Drive .....	Cat. B	—	—	<b>74,200 †</b>
8066EG	Enhancement of facilities cum medical campus development (Phase 1—Main Works).....	194,300	—	116,400	<b>77,900</b>
8068EG	Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong (Phase 2—Consultancy Study).....	Cat. B	—	—	<b>20,000 †</b>
	Sub-total .....	<u>7,801,700</u>	<u>3,104,582</u>	<u>737,047</u>	<b><u>1,499,155</u></b>

†8056EF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,416,100,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$190,500,000 in 2021–22.

†8063EF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$57,200,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$10,800,000 in 2021–22.

†8056EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$599,900,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$85,200,000 in 2021–22.

†8064EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$486,900,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$74,200,000 in 2021–22.

†8068EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$102,300,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$20,000,000 in 2021–22.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions</b>					
8008MA	Redevelopment of Caritas Medical Centre, phase 2.....	1,719,600	1,548,905	200	<b>100</b>
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works.....	552,700	422,854	8,500	<b>39,000</b>
8015MD	Redevelopment of Kwong Wah Hospital—main works (demolition and substructure works for phase 1).....	654,800	529,226	7,500	<b>2,300</b>
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1).....	10,049,300	347,106	900,000	<b>1,440,000</b>
8005MF	Redevelopment of Yan Chai Hospital.....	590,500	546,307	2,500	<b>4,000</b>
8004MJ	Expansion of United Christian Hospital—main works (superstructure and refurbishment works).....	16,214,100	—	180,000	<b>1,950,000</b>
8005MJ	Expansion of United Christian Hospital—preparatory works.....	352,300	327,147	9,300	<b>8,800</b>
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works).....	1,791,600	1,580,695	113,000	<b>60,000</b>
8003ML	Expansion of Haven of Hope Hospital..	2,073,000	1,182,546	350,000	<b>160,000</b>
8063MM	North Lantau Hospital, phase 1 .....	2,482,000	1,927,945	10,500	<b>8,000</b>
8067MM	Expansion of the blood transfusion service headquarters.....	893,100	674,948	106,000	<b>55,000</b>
8073MM	Tin Shui Wai Hospital.....	3,910,900	2,901,117	30,000	<b>15,000</b>
8076MM	Establishment of the Centre of Excellence in Paediatrics .....	12,985,500	8,536,471	120,000	<b>120,000</b>
8084MM	Redevelopment of Queen Mary Hospital, phase 1—preparatory works .....	1,592,800	1,428,197	47,000	<b>44,000</b>
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works .....	197,000	15,393	35,000	<b>75,000</b>
8004MP	Redevelopment of Grantham Hospital, phase 1—preparatory works .....	422,500	47,000	47,000	<b>36,000</b>
8005MP	Redevelopment of Grantham Hospital, phase 1—demolition, site formation and foundation works.....	1,181,900	—	30,000	<b>80,000</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Medical Subventions—Cont'd.</b>					
8003MQ	Refurbishment of Hong Kong Buddhist Hospital .....	563,300	516,829	10,500	<b>18,700</b>
	Sub-total .....	58,226,900	22,532,686	2,007,000	<b>4,115,900</b>
<b>Subventions—Miscellaneous</b>					
8001QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill—pre-construction activities .....	7,400	923	1,616	<b>2,299</b>
8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill .....	Cat. B	—	—	<b>5,000 †</b>
8015QJ	Redevelopment of the Hong Kong Sports Institute .....	1,707,500	1,621,944	19,700	<b>26,580</b>
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts .....	444,800	410,832	24,400	<b>9,568</b>
8031QJ	Refurbishment of external façade of Olympic House .....	Cat. B	—	200	<b>4,093 †</b>
8041QJ	Youth Hostel Scheme—construction works by the Hong Kong Federation of Youth Groups .....	150,900	114,963	15,383	<b>10,734</b>
8042QJ	Youth Hostel Scheme—construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs) .....	Cat. B	—	—	<b>52,250 †</b>
8044QJ	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long .....	1,444,700	48,304	132,470	<b>737,153</b>
8048QJ	Youth Hostel Scheme— construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan .....	Cat. B	—	—	<b>26,190 †</b>
†8002QE	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$92,600,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$5,000,000 in 2021–22.				
†8031QJ	Subject to funding approval under delegated power, the project at a rough order of cost of \$8,900,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$200,000 in 2020–21 and \$4,093,000 in 2021–22.				
†8042QJ	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$435,400,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$52,250,000 in 2021–22.				
†8048QJ	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$766,400,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$26,190,000 in 2021–22.				

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous—</b>					
<i>Cont'd.</i>					
8049QJ	Renovation of the auditorium area, theatre seating and dressing rooms of Lyric Theatre for the Hong Kong Academy for Performing Arts .....	14,500	—	13,740	760
8050QJ	Youth Hostel Scheme—pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan.....	14,900	1,944	5,254	6,752
8052QJ	Youth Hostel Scheme—pre-construction studies by The Salvation Army (SA) .....	3,300	—	1,100	1,375
8055QJ	Youth Hostel Scheme—pre-construction activities by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok.....	7,000	—	1,000	5,455
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute .....	54,700	—	9,300	26,857
8001QR	West Island Line—funding support .....	12,252,000	11,700,624	1,000	2,000
8002QW	Revitalisation Scheme—Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage .....	258,500	239,795	100	18,371
8016QW	Revitalisation Scheme—Revitalisation of the Blue House Cluster into Viva Blue House.....	75,400	62,504	100	12,796
8017QW	Revitalisation Scheme—Revitalisation of Old Tai Po Police Station into a Green Hub.....	54,900	46,247	2,150	4,065
8018QW	Revitalisation Scheme—Revitalisation of the Bridges Street Market into Hong Kong News-Expo .....	85,300	59,910	2,000	6,249
8019QW	Revitalisation Scheme—Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development.....	111,600	99,325	2,500	4,000
8020QW	Revitalisation Scheme—Revitalisation of the Haw Par Mansion into Haw Par Music Farm.....	167,300	123,521	2,500	3,000
8028QW	Revitalisation Scheme—Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute.....	54,000	16,200	23,000	5,540

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous—</b>					
<i>Cont'd.</i>					
8029QW	Revitalisation Scheme—Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre ...	42,300	27	13,000	<b>21,699</b>
8030QW	Revitalisation Scheme—Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm ....	58,700	8,396	23,000	<b>20,000</b>
8031QW	Revitalisation Scheme—Revitalisation of the Roberts Block, Old Victoria Barrack—Pre-contract consultancy and minor investigation works.....	12,400	—	2,500	<b>4,180</b>
8032QW	Revitalisation Scheme—Revitalisation of the Luen Wo Market—Pre-contract consultancy and minor investigation works .....	6,900	—	3,000	<b>3,900</b>
8033QW	Revitalisation Scheme—Revitalisation of the Former Lau Fau Shan Police Station—Pre-contract consultancy and minor investigation works.....	7,900	—	3,000	<b>3,396</b>
8034QW	Revitalisation Scheme—Revitalisation of the Watervale House, Former Gordon Hard Camp—Pre-contract consultancy and minor investigation works .....	7,300	—	2,000	<b>1,930</b>
8035QW	Revitalisation Scheme—Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre .....	Cat. B	—	—	<b>5,000 †</b>
8036QW	Revitalisation Scheme—Revitalisation of the Luen Wo Market into Luen Wo Market—House of Urban and Rural Living.....	Cat. B	—	—	<b>5,230 †</b>
8037QW	Revitalisation Scheme—Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy.....	Cat. B	—	—	<b>25,164 †</b>

†8035QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$219,000,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$5,000,000 in 2021–22.

†8036QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$68,200,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$5,230,000 in 2021–22.

†8037QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$98,300,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$25,164,000 in 2021–22.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	<b>Estimate 2021–22</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Capital Subventions—Cont'd.</i>					
<b>Subventions—Miscellaneous— Cont'd.</b>					
8038QW	Revitalisation Scheme—Revitalisation of the Watervale House, Former Gordon Hard Camp into Tuen Mun Soul Oasis .....	Cat. B	—	—	22,575 †
	Sub-total .....	17,044,200	14,555,459	304,013	<b>1,084,161</b>
	<i>Capital Subventions: total .....</i>	83,072,800	40,192,727	3,048,060	<b>6,699,216</b>
<b>Major Systems and Equipment</b>					
<b>Civil Aviation Department</b>					
8032XJ	Replacement of air traffic control system .....	1,565,000	1,132,796	41,396	<b>67,118</b>
8034XJ	Provision of air navigation service equipment to support the Three- Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment .....	2,958,000	21,355	18,923	<b>500,531</b>
	Sub-total .....	4,523,000	1,154,151	60,319	<b>567,649</b>
<b>Correctional Services Department</b>					
8028XL	Installation of electric locks security system in Tai Lam Centre for Women.....	34,995	3,524	13,900	<b>14,815</b>
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison .....	162,680	33,110	5,384	<b>39,125</b>
8033XL	Installation of electric locks security system in Stanley Prison .....	765,400	23,060	2,000	<b>107,849</b>
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre.....	51,546	2,500	912	<b>17,536</b>
	Sub-total .....	1,014,621	62,194	22,196	<b>179,325</b>

†8038QW Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$95,300,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$22,575,000 in 2021–22.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Environmental Protection Department</b>					
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong .....	55,000	—	890	<b>21,120</b>
	Sub-total .....	55,000	—	890	<b>21,120</b>
<b>Fire Services Department</b>					
8054XR	Replacement of the mobilising and communications system of the Fire Services Department .....	1,713,700	75,449	83,803	<b>71,088</b>
	Sub-total .....	1,713,700	75,449	83,803	<b>71,088</b>
<b>Food and Environmental Hygiene Department</b>					
8065VB	Replacement of Radio Communications System of the Food and Environmental Hygiene Department .....	56,362	3,429	10,000	<b>28,622</b>
	Sub-total .....	56,362	3,429	10,000	<b>28,622</b>
<b>Hong Kong Observatory</b>					
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport .....	154,000	142,859	5,420	<b>2,802</b>
8036ZF	Provision of aviation meteorological systems to support the Three- Runway System at Hong Kong International Airport .....	271,900	—	8,100	<b>42,699</b>
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan .....	48,000	—	170	<b>29,000</b>
8038ZF	Procurement of a high performance computer system .....	90,000	—	380	<b>2,100</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Hong Kong Observatory—Cont'd.</b>					
8039ZF	Procurement of all-weather aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport.....	—	—	—	100 †
8040ZF	Replacement of LIDAR systems of existing runways .....	—	—	—	100 †
	Sub-total .....	563,900	142,859	14,070	76,801
<b>Hong Kong Police Force</b>					
8130YU	Replacement of digital radar security system for the Marine Region.....	39,785	4,136	1,925	15,110
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force.....	855,436	58,289	17,073	85,531
8140YU	Implementation of Marine Situational Awareness System .....	186,335	1,863	2,197	7,698
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors.....	54,229	—	—	3,391
	Sub-total .....	1,135,785	64,288	21,195	111,730
<b>Independent Commission Against Corruption</b>					
8020YG	Replacement of the radio communications system of the Operations Department.....	78,730	60,652	2,600	9,813
	Sub-total .....	78,730	60,652	2,600	9,813
<b>Marine Department</b>					
8079YQ	Replacement/upgrading of vessel traffic services system.....	558,200	384,165	31,952	38,227

†8039ZF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$37,800,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$100,000 in 2021–22.

†8040ZF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$50,700,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$100,000 in 2021–22.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Marine Department—Cont'd.</b>					
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System..	41,400	5,000	2,176	<b>11,518</b>
	Sub-total .....	599,600	389,165	34,128	<b>49,745</b>
<b>Transport Department</b>					
8142ZN	Replacement of tunnel lighting system and monitoring and management supervisory systems in the Shing Mun Tunnels .....	131,970	90,106	2,500	<b>4,173</b>
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel .....	85,900	38,532	14,000	<b>19,194</b>
8177ZN	Relocation of Transport Department's operation centres to the West Kowloon Government Offices .....	73,254	54,211	17,449	<b>1,594</b>
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing .....	145,650	30,742	5,335	<b>27,894</b>
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel .....	112,040	15,191	10,774	<b>44,215</b>
8181ZN	Replacement of manual toll collection system in the Aberdeen Tunnel.....	19,908	2,000	100	<b>6,593</b>
8183ZN	Installation of traffic detectors.....	194,000	78,664	66,134	<b>35,208</b>
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area .....	298,910	14,800	3,272	<b>9,264</b>
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel.....	108,600	—	1,100	<b>2,921</b>
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel .....	184,470	—	3,000	<b>3,338</b>
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel .....	10,253	—	300	<b>292</b>
8188ZN	Replacement of private automatic branch exchange systems in the Eastern Harbour Crossing, Lion Rock Tunnel, Shing Mun Tunnels and Cross-Harbour Tunnel.....	13,900	—	400	<b>751</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
<b>Capital Subventions and Major Systems and Equipment</b>					
<i>Major Systems and Equipment— Cont'd.</i>					
<b>Transport Department—Cont'd.</b>					
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel.....	—	—	—	1,070 †
	Sub-total .....	1,378,855	324,246	124,364	156,507
	<i>Major Systems and Equipment: total .....</i>	11,119,553	2,276,433	373,565	1,272,400
<b>Block allocations</b>					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions .....	—	—	4,410	4,200
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions.....	—	—	762,422	751,560
8100QX	Alterations, additions, repairs and improvements to education subvented buildings .....	—	—	996,147	1,499,970
8001SX	Provisioning of welfare facilities.....	—	—	200,585	178,820
	Sub-total .....	—	—	1,963,564	2,434,550
	<b>Works completed, cancelled or curtailed.....</b>	—	—	1,186,710	—
	<i>Head 708: total .....</i>	94,192,353	42,469,160	6,571,899	10,406,166

†8189ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$139,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$1,070,000 in 2021–22.