

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2020	Revised estimate 2020–21	Estimate 2021–22
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600	630,078	302,000	90,000
	Sub-total.....	1,564,600	630,078	302,000	90,000
	Recreation, Culture and Amenities— Open spaces				
B440RO	District open space adjoining public housing development at Anderson Road	201,000	107,479	42,000	6,000
B446RO	District open space adjoining San Po Kong public housing development	179,700	44,797	85,000	19,000
B472RO	Water feature park and landscaped walk at Diamond Hill.....	615,900	—	1,000	110,000
	Sub-total.....	996,600	152,276	128,000	135,000
	Recreation, Culture and Amenities— Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	35,320	38,000	9,000
B289RS	Sports centre at Choi Wing Road, Kwun Tong.....	609,600	208,016	123,000	30,000
	Sub-total.....	715,800	243,336	161,000	39,000
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong.....	134,900	112,447	10,000	2,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300	298,685	1,000	500
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling.....	536,100	91,323	101,000	78,000
	Sub-total.....	989,300	502,455	112,000	80,500

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Housing					
BUILDING—Cont'd.					
Health					
Health—Clinics					
B075MC	Community health centre–cum– residential care home for the elderly at Tuen Mun Area 29 West	1,046,400	15,211	47,000	131,000
	Sub-total.....	1,046,400	15,211	47,000	131,000
Miscellaneous					
Support—Others					
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200	81,913	38,000	6,000
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi.....	1,033,200	—	5,000	35,000
	Sub-total.....	1,268,400	81,913	43,000	41,000
	<i>Building works: total</i>	6,581,100	1,625,269	793,000	516,500
CIVIL ENGINEERING					
Infrastructure					
Civil Engineering— Land development					
B564CL	Development near Choi Wan Road and Jordan Valley.....	2,024,300	2,017,903	3	680
B566CL	Development at Anderson Road	3,467,200	3,420,876	41,598	4,726
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800	81,620	1,070	600
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	1,772	13,300	29,915
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long.....	1,800,200	—	50,508	137,454
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung.....	284,800	135,953	45,800	10,417
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500	536,828	58,948	14,950
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South.....	4,571,300	—	60,302	441,055

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O.....	Cat. B	—	—	5,682 †
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long.....	Cat. B	—	—	50,351 †
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong.....	1,823,300	—	30,000	206,000
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	336,314	79,330	9,200
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800	14,881	14,991	4,710
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	Cat. B	—	—	63,200 †
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	Cat. B	—	—	10,000 †
	Sub-total.....	16,973,600	6,546,147	395,850	988,940
	<i>Civil engineering works: total</i>	16,973,600	6,546,147	395,850	988,940
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B177TB	Footbridge link at Sau Ming Road, Kwun Tong.....	130,100	56,487	8,030	7,372
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun.....	129,500	44,769	6,850	3,600

†B808CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,126,300,000 is planned to start in the third quarter of the 2021–22 financial year, with an estimated expenditure of \$5,682,000 in 2021–22.

†B810CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,679,600,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$50,351,000 in 2021–22.

†B857CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$968,400,000 is planned to start in the first quarter of the 2021–22 financial year, with an estimated expenditure of \$63,200,000 in 2021–22.

†B858CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$907,100,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$10,000,000 in 2021–22.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Footbridges/pedestrian tunnels—Cont'd.				
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui.....	102,700	21,845	27,200	10,450
B194TB	Transport infrastructure works for development at Diamond Hill	1,850,400	—	—	55,935
	Sub-total.....	2,212,700	123,101	42,080	77,357
	Transport—Interchanges/ bus termini				
B070TI	Public transport interchange at Area 3A, Tung Chung.....	69,900	—	—	39,100
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200	331,057	36,670	7,273
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000	15,833	40,291	66,644
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po.....	108,200	71,061	13,000	13,000
B084TI	Public transport interchange at Tak Tin Street and associated road improvement works in Lam Tin	Cat. B	—	—	700 †
B085TI	Public transport interchange at Tung Chung Area 99	Cat. B	—	—	12,312 †
	Sub-total.....	954,300	417,951	89,961	139,029
	Transport—Roads				
B868TH	Road improvement works at Ma On Shan, Sha Tin	587,700	36,076	85,000	94,573
	Sub-total.....	587,700	36,076	85,000	94,573
	<i>Transport works: total</i>	3,754,700	577,128	217,041	310,959

†B084TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$104,400,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$700,000 in 2021–22.

†B085TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$269,000,000 is planned to start in the second quarter of the 2021–22 financial year, with an estimated expenditure of \$12,312,000 in 2021–22.

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Housing					
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	129,345	142,140
	Sub-total.....	—	—	129,345	142,140
	Works completed, cancelled or curtailed.....	—	—	17,500	—
	<i>Head 711: total.....</i>	27,309,400	8,748,544	1,552,736	1,958,539