

## Head 11 — FEES AND CHARGES

### Details of Revenue

Sub-head (Code)	Actual revenue 2019–20	Original estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets .....	68,605	68,411	18,767	49,124 *
(020) Agricultural services and products .....	341	286	290	290
(030) Others .....	43,532	43,280	39,492	41,280
Sub-total .....	112,478	111,977	58,549	90,694
024 Audit Commission .....	12,990	12,989	12,322	12,322
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects .....	1,407	1,079	975	975
(030) Others .....	518	556	350	350
Sub-total .....	1,925	1,635	1,325	1,325
026 Census and Statistics Department.....	555	518	508	484
027 Civil Aid Service .....	43	44	20	36
028 Civil Aviation Department—				
(010) Services to the Airport Authority .....	51,463	728,028	602,760	618,014
(020) Aircraft en route navigation charges.....	443,320	571,293	153,252	148,111
(030) Licences .....	71,975	89,911	20,396	75,781
(040) Others .....	422	471	443	437
Sub-total .....	567,180	1,389,703	776,851	842,343
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries .....	38	130	120	120
(015) Laundry charges .....	3,214	3,200	3,280	3,280
(020) Others .....	149	130	120	120
Sub-total .....	3,401	3,460	3,520	3,520
031 Customs and Excise Department—				
(010) Import and export declarations .....	430,203	439,461	387,862	387,862
(020) Bonded warehouse supervision charges .....	447	456	258	353
(030) Clothing industry training levy service charges .....	49	50	59	59
(040) Denaturing fees .....	263	303	294	294
(071) Import and export licences .....	3,188	3,468	2,378	2,781
(072) Warehouse licences .....	885	831	884	884
(080) Miscellaneous licences .....	2,045	1,942	1,996	1,995
(090) Storage fees .....	1	1	1	1
(100) Others .....	14,539	13,679	12,167	12,294
Sub-total .....	451,620	460,191	405,899	406,523

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032 Companies Registry—				
(010) Licence and other fees .....	40,548	23,639	29,275	25,012
033 Civil Engineering and Development Department—				
(010) Works executed on private account .....	1,135	138	53	177
(011) Dangerous goods, mining and prospecting licences .....	1,253	999	—	1,248
(012) Explosives permit and storage fees .....	12,319	17,807	14	17,436
(013) Mud disposal .....	3,935	16,000	12,773	19,500
(014) Disposal of construction waste .....	897,091	926,000	918,000	888,000
(030) Others .....	209	137	103	120
Sub-total .....	915,942	961,081	930,943	926,481
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences .....	26,217	31,158	32,073	27,586
(030) Out-patient charges .....	31,631	37,669	21,362	29,273
(040) Dental charges .....	12,002	12,110	11,703	12,227
(050) Medical and health charges other than hospital, out-patient and dental charges .....	30,803	34,375	15,172	21,776
(060) Registrations and certificates of medical and supplementary medical professionals .....	41,218	41,904	10,806	13,193
(070) Others .....	1,142	1,241	2,103	2,116
Sub-total .....	143,013	158,457	93,219	106,171
039 Drainage Services Department—				
(010) Works executed on private account .....	1	—	—	—
(030) Others .....	1,317	1,481	1,455	1,440
Sub-total .....	1,318	1,481	1,455	1,440
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund .....	44,879	50,937	44,879	46,225
(027) Registration, certification and permit fees .....	60,069	54,922	52,323	53,820
(030) Others .....	110	17	17	17
Sub-total .....	105,058	105,876	97,219	100,062
044 Environmental Protection Department—				
(010) Chemical waste charging scheme .....	34,821	35,000	26,300	26,300
(015) MARPOL waste charging scheme .....	4,896	4,400	4,860	4,860
(017) Waste disposal charges .....	231,897	235,100	205,850	218,845
(020) Licence and permit fees .....	18,822	19,842	17,699	18,143
(025) Producer Responsibility Scheme .....	236,908	238,067	226,209	234,371
(030) Others .....	1,679	1,890	1,793	1,772
Sub-total .....	529,023	534,299	482,711	504,291

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045 Fire Services Department—				
(010) Dangerous goods licences .....	12,822	13,488	13,900	13,900
(012) Official certificates and fire reports .....	9,710	10,257	7,698	7,698
(020) Others .....	1,503	1,803	1,147	1,120
Sub-total .....	24,035	25,548	22,745	22,718
047 Government Secretariat: Office of the Government Chief Information Officer.....	18,021	21,477	23,647	19,127
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	2,103	1,847	1,847	1,847
(020) Others .....	4,352	5,000	2,350	3,320
Sub-total .....	6,455	6,847	4,197	5,167
049 Food and Environmental Hygiene Department—				
(010) Licences and permits .....	134,190	136,482	35,144	133,980
(020) Meat inspection .....	11,111	899	294	6,963
(030) Cemeteries and crematoria .....	119,200	185,588	126,561	126,559
(040) Others .....	5,963	5,609	4,954	5,878
Sub-total .....	270,464	328,578	166,953	273,380
051 Government Property Agency—				
(010) Management and air conditioning charges .....	35,029	67,774	66,085	68,006
(020) Others .....	6,066	9,369	7,169	9,085
Sub-total .....	41,095	77,143	73,254	77,091
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	743	1,050	520	980
059 Government Logistics Department—				
(010) Printing services .....	286,447	300,837	283,962	324,658
(020) Advertisements .....	19,172	20,646	19,919	19,919
(030) Government transport .....	27,069	26,595	48,294	48,294
(040) Others .....	19,483	11,590	17,090	14,203
Sub-total .....	352,171	359,668	369,265	407,074
060 Highways Department—				
(010) Works executed on private account .....	738	650	1,257	650
(020) Excavation permits .....	209,941	153,974	196,274	204,600
(030) Others .....	2,099	1,800	1,660	1,746
Sub-total .....	212,778	156,424	199,191	206,996

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063 Home Affairs Department—				
(015) Guesthouse licences.....	4,168	8,905	4,272	2,709
(016) Clubhouse certificates.....	12,817	12,894	7,515	7,013
(020) Karaoke establishments licences and permits .....	21	13	7	10
(021) Entertainment licences.....	12,311	13,305	12,496	12,457
(030) Others .....	2,597	2,987	1,300	1,324
Sub-total .....	31,914	38,104	25,590	23,513
070 Immigration Department—				
(012) Chinese nationality applications .....	5,231	5,724	3,393	5,287
(020) Travel documents .....	234,094	284,414	149,118	302,622
(030) Visas, entry permits and extension of stay.....	148,462	179,671	145,303	149,316
(040) Certification fees .....	10,842	13,070	8,995	12,397
(060) Replacement of identity cards .....	43,671	48,211	40,005	46,677
(070) Births and deaths registration fees.....	42,214	45,103	41,408	42,600
(080) Marriage registration fees .....	53,802	61,571	38,257	59,553
(090) Others .....	13,647	12,317	11,160	11,187
Sub-total .....	551,963	650,081	437,639	629,639
074 Information Services Department—				
(010) Sale of publications .....	2,325	2,444	1,887	1,887
(020) Others .....	1,456	1,484	2,134	2,134
Sub-total .....	3,781	3,928	4,021	4,021
076 Inland Revenue Department—				
(010) Business registration fees .....	189,559	130,000	115,000	115,000 †
(020) Others .....	32,891	32,525	35,000	31,000
Sub-total .....	222,450	162,525	150,000	146,000
078 Intellectual Property Department—				
(010) Patents fees .....	27,903	26,313	31,334	32,044
(020) Trade marks fees.....	172,841	181,255	160,939	168,883
(030) Registered designs fees.....	8,443	8,644	8,316	8,531
(040) Others .....	245	58	1,426	114
Sub-total .....	209,432	216,270	202,015	209,572
080 Judiciary—				
(010) Commission.....	24,154	8,028	16,287	16,287
(020) Court fees .....	145,994	170,314	166,997	166,997
(030) Possession.....	2,945	4,203	1,664	1,664
(040) Others .....	23,670	26,098	25,949	25,916
Sub-total .....	196,763	208,643	210,897	210,864

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082 Buildings Department—				
(010) Buildings Ordinance fees.....	294,223	188,905	194,064	194,950
(020) Works executed on private account.....	10	28	53	53
(030) Others .....	2,823	5,027	4,819	5,659
Sub-total .....	297,056	193,960	198,936	200,662
090 Labour Department .....	32,734	34,737	33,497	33,046
091 Lands Department—				
(010) Administrative and legal land services .....	55,136	62,466	62,483	64,836
(012) Lands Department consent fees and Government lease fees.....	7,713	8,463	8,502	8,502
(013) Administrative fees for conveyancing services for FSI.....	264	200	102	102
(020) Excavation permits .....	10,581	12,612	11,478	11,760
(040) Works executed on private account.....	576	1,090	78	1,491
(042) Services to KCRC.....	22,597	23,673	24,720	28,882
(046) Services to MTRCL.....	41,339	43,837	33,960	33,948
(050) Others .....	23,924	29,349	25,955	24,594
Sub-total .....	162,130	181,690	167,278	174,115
092 Department of Justice .....	1,341	2,647	4,009	2,983
094 Legal Aid Department .....	421,871	394,075	371,989	377,224
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	643,705	773,354	367,442	641,671 *
(020) Programme entry fees for recreational and sports activities .....	34,000	42,144	22,499	40,774
(030) Licences .....	269	273	251	254
(040) Others .....	24,715	27,384	10,377	22,812 *
Sub-total .....	702,689	843,155	400,569	705,511
100 Marine Department—				
(010) Anchorage .....	46,616	22,810	39,272	39,272
(020) Buoy .....	19,871	20,242	18,130	18,130
(030) Permit fees .....	64,218	44,276	1,453	44,185
(040) Cargo working area charges .....	78,970	81,557	21,420	76,637 *
(050) Examination and registration fees .....	122,778	129,631	127,060	129,409
(070) Vessel licences.....	34,207	32,768	24,238	33,625
(080) Port and light dues .....	107,988	98,677	3,834	98,520
(090) Port clearance fees .....	8,873	9,748	5,214	9,291
(100) Survey fees .....	19,401	19,070	12,992	14,600
(110) Others .....	9,387	7,518	8,071	7,923
Sub-total .....	512,309	466,297	261,684	471,592

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116 Official Receiver's Office—				
(010) Bankruptcy .....	112,258	102,271	113,262	107,093
(020) Liquidation .....	52,094	32,700	27,872	24,980
Sub-total .....	164,352	134,971	141,134	132,073
122 Hong Kong Police Force—				
(010) Confirmation of criminal record .....	14,794	12,193	12,408	12,506
(020) Establishments and trades licences .....	2,056	2,204	1,370	1,370
(025) Security personnel permits .....	11,905	11,411	15,083	15,083
(030) Others .....	8,315	10,228	10,723	11,172
Sub-total .....	37,070	36,036	39,584	40,131
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services .	6,132	7,361	7,571	8,068
(020) Training and development services .....	6,932	7,452	4,360	5,663
(030) Others .....	594	656	5	672
Sub-total .....	13,658	15,469	11,936	14,403
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(030) Others .....	3	2	2	2
151 Government Secretariat: Security Bureau—				
(010) Security companies .....	20,030	21,362	21,911	22,034
(090) Others .....	50	51	52	54
Sub-total .....	20,080	21,413	21,963	22,088
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	5,081	5,190	162	5,153
155 Government Secretariat: Innovation and Technology Commission .....	18,731	15,496	17,706	14,858
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees .....	6,141	6,367	5,937	5,963
(030) Others .....	3,805	4,497	3,532	4,022
Sub-total .....	9,946	10,864	9,469	9,985
160 Radio Television Hong Kong .....	1,634	1,398	1,935	1,504
162 Rating and Valuation Department .....	6,432	4,885	4,698	4,698

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168 Hong Kong Observatory—				
(010) Services to the Airport Authority .....	123,600	143,967	139,688	147,160
(020) Others .....	954	978	943	973
Sub-total .....	124,554	144,945	140,631	148,133
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	26,765	26,471	27,659	26,538
(020) Others .....	692	677	500	623
Sub-total .....	27,457	27,148	28,159	27,161
173 Working Family and Student Financial Assistance Agency .....	32,948	34,939	9,395	7,046
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees .....	3,189	3,382	1,726	1,726
(030) Others .....	635	604	819	584
Sub-total .....	3,824	3,986	2,545	2,310
181 Trade and Industry Department—				
(010) Application fees for certificates of origin .....	380	390	297	297
(040) Others .....	4,008	4,098	3,774	3,786
Sub-total .....	4,388	4,488	4,071	4,083
186 Transport Department—				
(010) Vehicle and driving licences.....	3,959,104	3,814,672	3,543,747	4,465,221 †
(030) Transfer of vehicle and registration mark, driving test and permits .....	337,099	365,496	310,886	337,086
(040) Traffic Accident Victims Assistance Scheme administration fee.....	2,778	2,556	2,590	2,624
(050) Vehicle examination fees.....	52,328	28,305	22,559	21,222
(055) Personalized vehicle registration mark .	19,767	30,597	19,760	19,760
(060) Others .....	16,951	15,503	14,999	16,125
Sub-total .....	4,388,027	4,257,129	3,914,541	4,862,038
188 Treasury—				
(040) Others .....	66,619	71,159	70,082	71,340
200 Other bureaux/departments .....	40,278	49,953	47,551	50,130 *
Total.....	12,122,371	12,977,668	10,687,276	12,639,115

\* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation.

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### Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 2.4% of total revenue in 2020–21.

### Underlying Changes in Revenue Yield

The **2020–21** revised estimate of \$10,687,276,000 reflects a net decrease of \$2,290,392,000 (17.6%) against the original estimate.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the decrease of \$53,428,000 (47.7%) is mainly due to the further extended rental concession measures on four wholesale markets for six months implemented from 1 October 2020.

Under *Subhead 028 Civil Aviation Department*, the decrease of \$612,852,000 (44.1%) is mainly due to lower-than-expected receipts from aircraft en route navigation charges and services to the Airport Authority.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$54,292,000 (11.8%) is mainly due to lower-than-expected receipts from import and export declaration charges.

Under *Subhead 037 Department of Health*, the decrease of \$65,238,000 (41.2%) is mainly due to the waiver of registration/enrolment fees and fees for issue/renewal of practising certificate for healthcare professionals for three years implemented from 1 July 2020; and lower-than-expected receipts from out-patient, medical and health charges.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$161,625,000 (49.2%) is mainly due to the extended waiver of various licence/permit fees for one year implemented from 1 October 2020; and lower-than-expected receipts from sales of new niches.

Under *Subhead 060 Highways Department*, the increase of \$42,767,000 (27.3%) is mainly due to higher-than-expected receipts from excavation permits.

Under *Subhead 063 Home Affairs Department*, the decrease of \$12,514,000 (32.8%) is mainly due to the extended waiver of hotel and guesthouse licence fees and waiver of clubhouse certificate fees for one year implemented from 1 October 2020.

Under *Subhead 070 Immigration Department*, the decrease of \$212,442,000 (32.7%) is mainly due to lower-than-expected receipts from travel documents, visas, entry permits, and marriage registration fees.

Under *Subhead 095 Leisure and Cultural Services Department*, the decrease of \$442,586,000 (52.5%) is mainly due to lower-than-expected receipts from admission and hire charges.

Under *Subhead 100 Marine Department*, the decrease of \$204,613,000 (43.9%) is mainly due to the extended waiver of port and light dues, and cargo working area charges for one year implemented from 1 October 2020; and extended waiver of various licence/permit fees for one year implemented from 1 November 2020; offset by higher-than-expected receipts from anchorage fees.

Under *Subhead 173 Working Family and Student Financial Assistance Agency*, the decrease of \$25,544,000 (73.1%) is mainly due to the waiver of administration fee under the Non-means-tested Loan Scheme as a result of the two-year interest-free deferral of loan repayment implemented from 1 April 2020.

The **2021–22** estimate of \$12,639,115,000 reflects a net increase of \$1,951,839,000 (18.3%) over the revised estimate for 2020–21.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the increase of \$32,145,000 (54.9%) is mainly due to the cessation of the rental concession measures on 30 September 2021.

Under *Subhead 037 Department of Health*, the increase of \$12,952,000 (13.9%) is mainly due to projected increase in receipts from out-patient, medical and health charges.

Under *Subhead 049 Food and Environmental Hygiene Department*, the increase of \$106,427,000 (63.7%) is mainly due to the cessation of the waiver of various licence/permit fees on 30 September 2021.

Under *Subhead 059 Government Logistics Department*, the increase of \$37,809,000 (10.2%) is mainly due to projected increase in receipts from printing services.



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Under *Subhead 070 Immigration Department*, the increase of \$192,000,000 (43.9%) is mainly due to projected increase in receipts from travel documents, replacement of identity cards and marriage registration fees.

Under *Subhead 095 Leisure and Cultural Services Department*, the increase of \$304,942,000 (76.1%) is mainly due to projected increase in receipts from admission and hire charges.

Under *Subhead 100 Marine Department*, the increase of \$209,908,000 (80.2%) is mainly due to the cessation of the waiver of port and light dues, and cargo working area charges on 30 September 2021; and the cessation of the waiver of various licence/permit fees on 31 October 2021.

Under *Subhead 186 Transport Department*, the increase of \$947,497,000 (24.2%) is mainly due to the projected increase in receipts from vehicle licenses.