

Head 106 — MISCELLANEOUS SERVICES

Controlling officers: expenditure under this Head will be accounted for as follows:

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Permanent Secretary for Financial Services and the Treasury (Financial Services) (Subheads 824, 825 and 826)

Estimate 2021–22 **\$8,117.4m**

Commitment balance..... **\$187.5m**

Controlling Officers' Report

Aim

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

2 Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure.

3 These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
824, 825 and 826	1: Financial Services	Secretary for Financial Services and the Treasury

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Sub-head (Code)		Actual expenditure 2019-20	Approved estimate 2020-21	Revised estimate 2020-21	Estimate 2021-22
		\$'000	\$'000	\$'000	\$'000
Operating Account					
Recurrent					
251	Additional commitments	—	550,000	—	1,300,000
284	Compensation	323,808	569,860	530,403	245,679
	Total, Recurrent.....	323,808	1,119,860	530,403	1,545,679
Non-Recurrent					
789	Additional commitments	—	27,241,000	—	6,429,000
824	Contribution to the tenth replenishment of the Asian Development Fund	28,261	18,082	17,852	6,506
825	Contribution to the 11th replenishment of the Asian Development Fund	23,617	20,860	20,594	14,799
826	Contribution to the 12th replenishment of the Asian Development Fund#	—	—	—	21,462#
	Total, Non-Recurrent	51,878	27,279,942	38,446	6,471,767
	Total, Operating Account.....	375,686	28,399,802	568,849	8,017,446
Capital Account					
Plant, Equipment and Works					
689	Additional commitments	—	100,000	—	100,000
	Total, Plant, Equipment and Works	—	100,000	—	100,000
	Total, Capital Account	—	100,000	—	100,000
	Total Expenditure.....	375,686	28,499,802	568,849	8,117,446

This is a new item, funding for which is sought in the context of the Appropriation Bill 2021.

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Details of Expenditure by Subhead

The estimate of the amount required in 2021–22 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$8,117,446,000.

Operating Account

Recurrent

2 Provision of \$1,300 million under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

3 Provision of \$245,679,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for government employees under the Employees' Compensation Ordinance (Cap. 282)) and for certain ex-gratia payments. The decrease of \$284,724,000 (53.7%) against the revised estimate for 2020–21 is due to the reduced requirements in 2021–22.

Non-Recurrent

4 Provision of \$6,429 million under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

Capital Account

Plant, Equipment and Works

5 Provision of \$100 million under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments and also any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
<i>Operating Account</i>						
824	816	Contribution to the tenth replenishment of the Asian Development Fund.....	260,180	233,682	17,852	8,646
825	801	Contribution to the 11th replenishment of the Asian Development Fund.....	137,165	64,713	20,594	51,858
826	802	Contribution to the 12th replenishment of the Asian Development Fund#.....	126,995#	—	—	126,995
Total			524,340	298,395	38,446	187,499

This is a new item, funding for which is sought in the context of the Appropriation Bill 2021.