

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$900,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2020–21

7 The revised estimate of payments for 2020–21 is \$3,361,889,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2020–21 is \$1,124,329,000.

2021–22

8 The estimate of payments for 2021–22 is \$4,573,671,000. It comprises \$3,779,050,000 under Head 341—Non-recurrent Grants and \$794,621,000 under Head 361—Additional Commitments. The estimate of receipts for 2021–22 is \$2,869,982,000.

9 Taking into account the estimated receipts and payments for 2021–22, and the estimated balance of the Fund as at 31 March 2021, there will be an estimated balance of \$19,398,831,000 as at 31 March 2022 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2019–20	Approved estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants				
006 Aberdeen Kai-Fong Welfare Association Social Service Centre	551	1,262	—	3,946
014 Lok Chi Association Limited	—	1,800	785	157
035 Architectural Services Department	87,032	1,265,385	1,150,409	931,650
037 Asbury Methodist Social Service	—	1,000	1,738	183
040 Asia Women's League Limited	—	—	—	1,028
045 Association Concerning Sexual Violence Against Women	—	1	—	1
057 Azure Elderly Care Limited	—	1,616	18,633	4,984
068 Baptist Oi Kwan Social Service	18,178	2,050	2,564	2,030
078 The Boys' and Girls' Clubs Association of Hong Kong	1,282	4,516	11,831	1,905
118 Care & Services Company Limited	—	6	—	232
120 Caritas—Hong Kong	24,831	25,521	31,999	19,856
135 Chi Lin Nunnery	—	405	1,483	863
138 The Chinese Rhenish Church Hong Kong Synod	—	14,494	502	277
140 Chinese Young Men's Christian Association of Hong Kong	576	12,010	8,685	1,600
144 Ching Chung Taoist Association of Hong Kong Limited	839	183	—	1,267
147 Chiu Yang Residents' Association of Hong Kong Limited	—	1,430	—	1,241
150 Christian Family Service Centre	13,699	4,059	40,108	10,881
158 Chuk Lam Ming Tong Limited	—	26	—	122
162 Chung Sing Benevolent Society	—	20	—	2,096
166 Chung Shak Hei (Cheung Chau) Home for the Aged Limited	—	140	—	2,588
170 The Hong Kong Council of the Church of Christ in China	—	30	—	49
172 The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	1,036	20	—	3,000
213 E.T. Investment Limited	1,019	313	1,185	2,417
218 ELCHK, Social Service Head Office	5,293	1,648	6,239	5,034
221 University of Hong Kong	—	9,464	704	11,723
222 Evangelical Gospel Lutheran Church Limited ..	401	1,300	—	4,808
223 Ever Kind Asia Limited	14,022	1,546	—	1,545
248 Glorious Praise Fellowship (Hong Kong) Limited	2,944	1	454	702

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(Payments)

Sub-head (Code)	Actual expenditure 2019–20	Approved estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
268 Haven of Hope Christian Service	5,601	40,691	8,708	33,837
270 Heep Hong Society	18,776	6,122	1,618	10,396
276 Helping Hand.....	1,376	4,933	—	2,120
280 Heung Hoi Ching Kok Lin Association	2,392	707	1,541	5,156
290 Hong Kong & Macau Lutheran Church Social Service Limited	—	859	—	220
300 Hong Chi Association.....	70,788	12,020	11,124	14,280
303 Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited.....	—	—	—	5,654
308 Hong Kong Blind Union.....	—	—	—	266
310 The Hong Kong Catholic Marriage Advisory Council.....	—	280	1,900	182
316 The Hong Kong Bodhi Siksa Society Limited .	—	834	346	355
320 The Hong Kong Buddhist Association	—	201	—	12
330 Hong Kong Children and Youth Services	1,662	119	—	1,305
336 The Hong Kong Chinese Women's Club.....	—	976	658	50
340 Hong Kong Christian Service	10,842	4,593	4,340	11,507
360 The Hong Kong Council of Social Service	3,403	1,149	1,970	3,081
370 The Society of Rehabilitation and Crime Prevention, Hong Kong.....	3,115	3,242	4,287	1,186
390 Hong Kong Family Welfare Society	7,158	7,471	8,405	6,886
393 Hong Kong Federation of Handicapped Youth	—	—	—	200
398 The HKFTU Hong Ling Society for the Well-Being of the Elderly	—	—	—	20
400 The Hong Kong Federation of Youth Groups...	14,711	200	—	7,620
410 The Hong Kong Girl Guides Association	—	1,050	—	500
415 Hong Kong Housing Society	1,424	11,600	—	8,115
419 The Hong Kong Joint Council of Parents of the Mentally Handicapped	—	1	—	8
444 Hong Kong PHAB Association	10,190	7,528	7,428	2,554
450 Hong Kong Playground Association	—	1,071	105	566
460 Hong Kong Red Cross	2,791	6,457	720	4,248
476 The Hong Kong Society for Rehabilitation	7,603	1,810	1,183	488
480 The Hong Kong Society for the Aged	5,370	4,760	1,129	2,073
484 The Hong Kong Society for the Blind.....	11,419	3,759	831	2,944
486 The Hong Kong Society for the Deaf.....	—	822	—	1,144

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2019–20	Approved estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
490 Hong Kong Society for the Protection of Children	—	130	—	1,764
510 The Hong Kong Student Aid Society Limited ..	3,191	15,399	5,591	1,707
516 Hong Kong Young Women's Christian Association	—	1,081	—	4,145
530 Housing Department	94,675	67,769	111,065	224,628
580 Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	306	5,300	9,347	1,620
600 Wai Ji Christian Service	24,547	2,019	2,669	5,697
606 Kwun Tong Methodist Social Service	—	57	—	1,244
610 Lam Tin Estate Kai Fong Welfare Association Limited	—	53	—	1
620 The Lok Sin Tong Benevolent Society, Kowloon	3,767	14,299	10,818	2,662
634 Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	4,534	9,966	1,244	23,344
644 The Child Development Centre	—	—	—	549
646 Mental Health Association of Hong Kong	14,932	7,041	14,454	7,307
648 Methodist Centre	—	3	1,013	41
660 The Mongkok Kai-fong Association Limited ..	—	200	—	6,832
672 Neighbourhood & Worker's Education Centre Limited	—	1	—	1
674 The Neighbourhood Advice-Action Council	21,936	13,793	31,726	14,582
682 New Life Psychiatric Rehabilitation Association	24,817	10,051	18,669	14,257
698 S.K.H. St. Simon's Social Services	49	644	—	138
728 Pentecostal Church of Hong Kong Limited	4,279	2,690	547	757
730 Po Leung Kuk	61,693	43,242	13,463	46,714
736 Pok Oi Hospital	2,101	40,029	31,705	2,228
748 Sisters of the Precious Blood	—	1	—	1
768 Richmond Fellowship of Hong Kong	17,061	3,338	2,370	3,366
790 The Salvation Army	15,323	8,178	7,872	24,468
792 Suicide Prevention Services Limited	—	2	—	1
810 Scout Association of Hong Kong	18,477	26,068	—	3,648
812 Secretary for Home Affairs Incorporated	50,000	70,000	70,000	87,100
820 Hong Kong Sheng Kung Hui Welfare Council Limited	25,773	43,157	27,374	23,966
830 Sik Sik Yuen	—	125	—	10,114

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(Payments)

Sub-head (Code)	Actual expenditure 2019–20	Approved estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
834 Sisters of the Immaculate Heart of Mary	—	—	—	3,106
837 Social Welfare Department	1,015,790	1,505,914	1,176,504	1,422,555
839 The Society for the Aid and Rehabilitation of Drug Abusers	—	1	—	2,000
840 Society of Boys' Centres	—	10	1,128	1
844 Fu Hong Society	39,177	28,926	4,444	11,401
848 SAHK	59,337	49,826	23,331	21,858
856 Sheng Kung Hui St. Christopher's Home Limited.....	—	1,669	—	5,745
860 St. James' Settlement	42,914	6,992	8,759	8,640
872 Stewards	11,868	1,447	987	602
890 The Tsung Tsin Mission of Hong Kong Social Service	1,191	997	12,804	2,901
893 Tung Lum Nien Fah Tong Limited	237	2,000	—	50
896 Tung Wah Group of Hospitals	33,322	65,577	23,189	136,988
906 United Christian Nethersole Community Health Service	—	518	—	10
911 Vocational Training Council	—	1,489	—	7,000
913 Wai Ying Investment Limited	29,184	5,300	2,665	1,013
920 Watchdog Limited	—	29	—	1,187
928 The Women's Welfare Club (Eastern District) Hong Kong.....	—	17,825	3,684	2,062
929 Women's Welfare Club Western District Hong Kong.....	—	—	—	500
931 World Castle Limited.....	17,816	7,696	8,184	1,434
947 Modernisation Programme of Youth Service Units and Community Centres	2,484	65	945	472
948 Improvement Programme of Elderly Centres ...	146,160	85,569	48,782	79,172
949 Environment Improvement Programme of Small Group Homes.....	—	5,370	1,301	10,377
962 Yan Chai Hospital.....	20,025	15,652	10,406	19,353
964 Yan Oi Tong Limited	1,981	444	2,215	2,979
966 Yang Memorial Methodist Social Service	3,171	4,251	6,629	8,288
967 Youth Outreach.....	—	2,045	—	2,000
974 The Yuen Yuen Institute.....	2,278	3,799	1,914	3,607
990 Block Grant	243,538	281,820	274,306	312,709
995 Minor Grants (Block Vote)	20,093	55,000	55,000	55,000

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(Payments)

Sub-head (Code)	Actual expenditure 2019–20	Approved estimate 2020–21	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
Subhead which has no estimated cash flow in 2021–22				
069 Barnabas Charitable Service Association Limited	534	2	—	—
184 Director of Social Welfare Incorporated	—	66,057	—	—
204 The Ebenezer School and Home for the Visually Impaired Limited.....	—	989	975	—
296 Hong Kong Association of Gerontology	(274)	—	—	—
475 Hong Kong Social Workers Association	189	1	—	—
512 The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	696	—	—	—
649 The Methodist Church, Hong Kong	968	—	—	—
794 The Samaritan Befrienders Hong Kong	—	2	198	—
887 Tseung Kwan O Pui Chi School.....	1,010	—	—	—
945 Modernisation Programme of Integrated Children and Youth Services Centres	108	—	—	—
Head 341: <i>total</i>	2,431,582	4,075,419	3,361,889	3,779,050
Head 361—Additional Commitments				
001 Additional Commitments	—	559,261	—	794,621
Head 361: <i>total</i>	—	559,261	—	794,621
Total (Payments)				
	<u>2,431,582</u>	<u>4,634,680</u>	<u>3,361,889</u>	<u>4,573,671</u>

LOTTERIES FUND

(Receipts)

	Actual receipts 2019–20	Revised estimate 2020–21	Estimate 2021–22
	\$'000	\$'000	\$'000
Mark Six Lottery	1,158,944	287,837	1,176,098
Net proceeds of auctions of vehicle registration marks	65,901	4,425	16,925
Investment income	684,014	829,395	1,668,000*
Donations	842	2,670	8,959
Refund of grants.....	—	2	—
Total (Receipts)	1,909,701	1,124,329	2,869,982

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	027	Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses	1,868	—	—	1,868
	028	Purchasing a vehicle for integrated home care services (frail cases) team	1,062	—	—	1,062
	029	Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541	—	—	2,541
			5,471	—	—	5,471
014		<i>Lok Chi Association Limited</i>				
	002	Renovating Lok Chi Youth Centre in Tsuen Wan.....	2,415	53	785	1,577
			2,415	53	785	1,577
035		<i>Architectural Services Department</i>				
	045	Construction and fitting out cost of a social centre for the elderly in the Kowloon Canton Railway Corporation Site at Mong Kok Station.....	1,458	—	—	1,458
	388	Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800	24,945	—	855
	393	Construction cost of an aided standalone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870	—	—	33,870
	395	Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area.....	15,000	3,367	—	11,633
	398	Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area	1,994,800	18,489	185,000	1,791,311

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department — Cont'd.</i>				
	399	Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection	1,100,000	66,787	965,409	67,804
	400	Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui	89,500	—	—	89,500
			3,260,428	113,588	1,150,409	1,996,431
037		<i>Asbury Methodist Social Service</i>				
	002	Fitting out for reprovisioning of school social work office cum setting up a sub-base of integrated children and youth services centre to a set of new premises in Kwai Chung	2,080	—	1,738	342
			2,080	—	1,738	342
040		<i>Asia Women's League Limited</i>				
	014	Replacing a vehicle for Chan Kwun Tung Care and Attention Home for the Elderly	1,028	—	—	1,028
			1,028	—	—	1,028
045		<i>Association Concerning Sexual Violence Against Women</i>				
	001	Fitting out for reprovisioning of Rainlily Crisis Centre in Kwun Tong	977	738	—	239
			977	738	—	239
057		<i>Azure Elderly Care Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355	—	—	4,355
	002	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181	—	18,633	4,548
			27,536	—	18,633	8,903

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate	981	—	—	981
	021	Fitting out for an integrated community centre for mental wellness in Kwai Tsing	4,042	3,459	—	583
	022	Renovating for in-situ expansion of Lok Kwan Halfway House in Wan Chai	12,557	10,091	56	2,410
	023	Repair works for headquarters building ..	3,867	3,175	—	692
	024	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel	6,122	4,618	767	737
	025	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492	6,093	326	1,073
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783	—	—	2,783
	027	Furnishing and equipping for a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,566	—	—	1,566
	029	Furnishing and equipping Lok Kwan Halfway House in Wan Chai (in-situ expansion)	577	—	—	577
			39,987	27,436	1,149	11,402
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	060	Fitting out for a special child care centre cum early education and training centre in Tung Chung	11,856	—	10,379	1,477
	061	Furnishing and equipping for a new special child care centre cum early education and training centre in Tung Chung	4,261	—	—	4,261
	062	Fitting out for a specialised co-parenting support centre in New Territories East Cluster	1,000	—	929	71

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
078		<i>The Boys' and Girls' Clubs Association of Hong Kong—Cont'd.</i>				
	064	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282	—	—	2,282
	065	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
			20,529	—	11,308	9,221
118		<i>Care & Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin.....	19,048	16,722	—	2,326
			19,048	16,722	—	2,326
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out for Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin.....	662	620	—	42
	150	Conversion works for Caritas Integrated Family Service Centre at Tung Tau Estate.....	1,613	1,321	—	292
	167	Fitting out for Caritas Integrated Family Service Centre in Aberdeen.....	1,423	1,144	—	279
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	2,710	2,552	—	158
	202	Fitting out for reprovisioning of Caritas Shatin Elderly Centre in Sha Tin.....	574	492	—	82
	213	Renovating Caritas Lok Heep Club—Hong Kong Centre in Wan Chai.....	2,255	1,866	—	389
	216	Windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728	631	—	97
	217	Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex.....	9,768	3,535	—	6,233

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	21,091	—	1,857
	224	Renovating Caritas Evergreen Home in Sai Ying Pun	11,286	78	—	11,208
	225	Renovating Caritas Integrated Home Care Service—Lung Hang.....	2,520	49	—	2,471
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851	1,418	—	8,433
	233	Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre—Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	1,635	—	1,620	15
	234	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Shing Hostel.....	1,047	92	876	79
	238	Renovating Caritas Fu Tung Home in Tung Chung	7,704	135	—	7,569
	239	Slope upgrading works for Caritas Pelletier Hall in Choi Wan	7,050	6,129	27	894
	240	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel.....	477	415	—	62
	241	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling.....	1,690	—	1,507	183
	242	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel	3,228	2,975	—	253
	243	Replacing a vehicle for Caritas Lok Jun School in Sha Tin.....	1,360	—	—	1,360
	244	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel.....	4,650	4,223	104	323

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			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193	—	4,356	837
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376	—	17,301	2,075
	250	Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan	875	—	—	875
	251	Waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	1,885	—	—	1,885
	252	Waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	3,497	—	—	3,497
	254	Replacing two vehicles for Caritas Lok Kan School	2,201	—	—	2,201
	255	Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879	—	—	2,879
	257	Waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	6,181	—	—	6,181
	258	Purchasing a vehicle for Sham Shui Po Enhanced Home and Community Care Services	1,200	—	—	1,200
	259	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	260	Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171	—	—	5,171
	261	Furnishing and equipping for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	437	—	—	437
	262	Replacement works of windows and air-conditioning system for Caritas Community Centre - Ngau Tau Kok ..	1,418	—	—	1,418
	263	Purchasing a vehicle for Caritas Resurrection School	806	—	—	806
	264	Replacing a vehicle for Caritas Jockey Club Lok Yan School	1,018	—	—	1,018

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	265	Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148	—	—	2,148
			150,594	48,766	25,791	76,037
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999	—	1,483	1,516
	013	Furnishing and equipping for Chi Lin Care and Attention Home in Wong Tai Sin	3,406	—	—	3,406
	014	Replacing a vehicle for Chi Lin Nunnery Chi Lin Day Care Centre for the Elderly	1,059	—	—	1,059
			7,464	—	1,483	5,981
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	022	Renovating, furnishing and equipping for Wong Siu Ching Rhenish Home for the Elderly in Sha Tin.....	10,729	10,089	—	640
	031	Fitting out for reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518	3,749	502	267
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung.....	13,794	—	—	13,794
			29,041	13,838	502	14,701
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan.....	3,985	104	2,062	1,819
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626	2,437	—	189
	062	Renovating Home of Love Hostel in Sheung Wan	8,291	257	6,623	1,411
	064	Renovating Home of Love—Yung Shing Hostel in Fanling	2,794	2,654	—	140

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471	230	—	18,241
	069	Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,959	—	—	1,959
			38,126	5,682	8,685	23,759
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	016	Replacing a lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022	839	—	183
	017	Replacing a vehicle for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,185	—	—	1,185
			2,207	839	—	1,368
147		<i>Chiu Yang Residents' Association of Hong Kong Limited</i>				
	001	Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430	—	—	1,430
			1,430	—	—	1,430
150		<i>Christian Family Service Centre</i>				
	065	Renovating On Yee Hostel and On Yue Hostel in Chai Wan.....	3,392	3,056	—	336
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	15,330	74	120	15,136
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O.....	9,213	195	6,760	2,258
	075	Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin.....	5,715	5,164	—	551

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	078	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,497	6,647	—	850
	079	Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	4,494	—	4,006	488
	080	Furnishing and equipping for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	539	—	—	539
	081	Furnishing and equipping for reprovisioning of district support centre for persons with disabilities in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	579	—	237	342
	082	Furnishing and equipping for an integrated vocational rehabilitation services centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,609	11	872	726
	083	Furnishing and equipping for a hostel for moderately mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,362	—	1,036	326
	087	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909	—	106	5,803
	088	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422	—	17,088	2,334
	089	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	2,873	—	1,838	1,035
	090	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon East	1,724	—	2	1,722

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	091	Furnishing and equipping the office bases of the professional outreaching teams for parents/relatives resource centre for persons with disabilities under a four-year pilot scheme	760	—	756	4
	092	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O....	2,801	—	2,213	588
	093	Purchasing three vehicles for Christian Family Service Centre	3,223	—	—	3,223
	094	Purchasing a vehicle for Wong Tai Sin Enhanced Home and Community Care Services	1,200	—	—	1,200
	095	Purchasing a vehicle for integrated home care services (frail cases) team	1,062	—	—	1,062
	096	Replacing four vehicles for Kwun Tong Integrated Home Care Services	3,542	—	—	3,542
	097	Replacing a vehicle for True Light Villa Day Care Centre for the Elderly	1,060	—	—	1,060
	098	Replacing a vehicle for Cheerful Place – District Support Centre for Persons with Disabilities (Kwun Tong East) ...	1,060	—	—	1,060
	099	Replacing a vehicle for Dick Chi Day Activity Centre	1,060	—	—	1,060
			<u>95,426</u>	<u>15,147</u>	<u>35,034</u>	<u>45,245</u>
158		<i>Chuk Lam Ming Tong Limited</i>				
	007	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam	1,228	—	—	1,228
			<u>1,228</u>	<u>—</u>	<u>—</u>	<u>1,228</u>
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi	16,082	86	—	15,996
	008	Fitting out for a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976	—	—	4,976
			<u>21,058</u>	<u>86</u>	<u>—</u>	<u>20,972</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	009	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau.....	11,729	—	—	11,729
	010	Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau...	2,723	—	—	2,723
			14,452	—	—	14,452
170		<i>The Hong Kong Council of the Church of Christ in China</i>				
	009	Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun.....	490	—	—	490
			490	—	—	490
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	012	Slope upgrading works for Choi Wan Hostel.....	5,245	1,036	—	4,209
			5,245	1,036	—	4,209
213		<i>E.T. Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan.....	33,322	29,657	—	3,665
	007	Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603	—	1,187	2,416
			36,925	29,657	1,187	6,081
218		<i>ELCHK, Social Service Head Office</i>				
	057	Fitting out for a residential care home for the elderly in Tai Kok Tsui	26,130	24,087	—	2,043
	060	Fitting out for reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities.....	6,141	5,482	—	659

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
218		<i>ELCHK, Social Service Head Office — Cont'd.</i>				
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849	2,850	386	613
	065	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel.....	5,900	1,534	3,709	657
	067	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
			<u>43,082</u>	<u>33,953</u>	<u>4,095</u>	<u>5,034</u>
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong.....	24,676	18,507	—	6,169
	008	Evaluation study of the pilot scheme on community care service voucher for the elderly (Phase 2).....	1,430	715	704	11
	009	Implementing a two-year experimental project for a new standardised case need assessment mechanism for elderly services.....	8,778	2,633	—	6,145
			<u>34,884</u>	<u>21,855</u>	<u>704</u>	<u>12,325</u>
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	002	Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under the Special Scheme on Privately Owned Sites for Welfare Uses	11,387	—	—	11,387
			<u>11,387</u>	<u>—</u>	<u>—</u>	<u>11,387</u>
223		<i>Ever Kind Asia Limited</i>				
	003	Fitting out for a residential care home for the elderly in Sham Shui Po	26,385	24,840	—	1,545
			<u>26,385</u>	<u>24,840</u>	<u>—</u>	<u>1,545</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Rectification and improvement works, and furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	13,446	12,490	—	956
	002	Furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	520	—	454	66
			13,966	12,490	454	1,022
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	2,194	—	470
	034	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890	—	—	1,890
	035	Renovating Hau Tak Centre in Tseung Kwan O	3,046	20	—	3,026
	036	Fitting out for a day care centre for the elderly in Tseung Kwan O	5,739	4,222	—	1,517
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O....	63,191	1,183	—	62,008
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O.....	3,453	—	14	3,439
	044	Decanting works and removal for Woo Ping Care and Attention Home in Tseung Kwan O	1,153	—	754	399
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel	8,788	—	—	8,788
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel	7,898	—	5,790	2,108
	050	Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837	1,299	—	538
	051	The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons	99,666	478	1,632	97,556

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
	052	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O.....	4,280	—	131	4,149
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342	—	—	7,342
	054	Replacing a vehicle for Haven of Hope Community Rehabilitation Day Centre	1,146	—	—	1,146
	055	Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,507	—	—	3,507
	057	Purchasing a vehicle for Enhanced Home and Community Care Services (Wong Tai Sin and Sai Kung).....	1,200	—	—	1,200
	058	Replacing a vehicle for Haven of Hope Sunnyside School	1,029	—	—	1,029
	059	Replacing a vehicle for Haven of Hope Tseung Kwan O and Sai Kung District Support Centre	1,060	—	—	1,060
	060	Technical feasibility study for the development on the site in Tseung Kwan O under the Special Scheme on Privately Owned Sites for Welfare Uses.....	2,115	—	—	2,115
	061	Replacing a vehicle for Haven of Hope Hang Hau Care and Attention Home for the Severely Disabled Persons.....	1,004	—	—	1,004
			<u>222,008</u>	<u>9,396</u>	<u>8,321</u>	<u>204,291</u>
270		<i>Heep Hong Society</i>				
	080	Fitting out for reprovisioning Heep Hong Society Catherine Lo Centre in Pokfulam	2,369	1,499	—	870
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam.....	130,645	120,272	—	10,373
	091	Renovating Shui Pin Wai Centre in Yuen Long	3,197	2,905	—	292

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	100	Fitting out for a special child care centre cum early education training centre in Lei Yue Mun Estate.....	8,743	7,656	377	710
	102	Renovating Wan Chai Centre in Wan Chai	3,635	34	37	3,564
	104	Renovating Fanling Parents Resource Centre in Fanling	1,418	—	—	1,418
	105	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141
	106	Fitting out for an office base of on-site pre-school rehabilitation services for Heep Hong Society on-site pre-school rehabilitation services (team 5) in Sham Shui Po.....	5,395	—	—	5,395
	107	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	108	Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O.....	13,300	—	—	13,300
	109	Furnishing and equipping for a new special child care centre cum early education and training centre in Tseung Kwan O	4,801	—	—	4,801
	110	Renovating Mary Wong Centre in Kwun Tong	3,916	—	—	3,916
	111	Replacing a vehicle for Chun Shek Centre	2,150	—	—	2,150
	112	Replacing a vehicle for Tai Wo Hau Centre	2,137	—	—	2,137
	113	Replacing a vehicle for Yu Ming Centre	2,140	—	—	2,140
			186,117	132,366	414	53,337
276		<i>Helping Hand</i>				
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,706	2,628	—	78
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po.....	904	776	—	128

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
276		<i>Helping Hand—Cont'd.</i>				
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly	34,981	218	—	34,763
	017	Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,606	—	—	1,606
			40,197	3,622	—	36,575
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly ...	5,844	4,905	—	939
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992	1,275	—	1,717
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling.....	35,208	178	716	34,314
	034	Plumbing and drainage works for Buddhist Po Ching Home for the Aged Women in Fanling.....	490	456	—	34
	035	Purchasing a vehicle for North District Enhanced Home and Community Care Services.....	1,200	—	—	1,200
			45,734	6,814	716	38,204
290		<i>Hong Kong & Macau Lutheran Church Social Service Limited</i>				
	006	Renovating, furnishing and equipping for Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669	8,054	—	1,615
	007	Fitting out for a sub-base of Kei Fuk Elderly Centre in Kowloon Bay	1,624	—	—	1,624
			11,293	8,054	—	3,239

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association</i>				
	052	Renovating Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin.....	6,719	5,994	—	725
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan.....	3,551	3,169	—	382
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,212	6,987	—	1,225
	072	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fu Shin Hostel	637	507	—	130
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po.....	2,440	2,318	—	122
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016	6,416	195	405
	086	Fitting out for a special child care centre cum early education training centre in Tai Po.....	4,714	3,911	—	803
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po.....	3,883	3,061	—	822
	091	Furnishing and equipping for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po.....	1,648	998	606	44
	094	Fitting out for two small group homes for mildly mentally handicapped children in Sha Tin.....	4,005	3,460	—	545
	097	Furnishing and equipping for a new special child care centre at Pinehill Pre-school Centre.....	3,447	2,289	400	758
	098	Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644	462	—	182
	099	Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687	688	961	38
	103	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel.....	2,706	2,154	—	552

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association —Cont'd.</i>				
	105	Fitting out for a hostel for moderately mentally handicapped, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin	28,279	24,814	—	3,465
	106	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel	574	373	—	201
	109	Furnishing and equipping for a new hostel for moderately mentally handicapped, a new hostel for severely physically handicapped persons and a new integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin	5,698	1,500	1,589	2,609
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages)	3,586	2,276	—	1,310
	111	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel	710	316	—	394
	112	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel	9,811	6,402	266	3,143
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Pinehill Hostel	8,594	6,637	—	1,957
	114	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel	3,902	3,032	153	717
	115	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422	1,903	—	519

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	116	Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses.....	1,640	977	532	131
	117	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	14,202	8,609	2,896	2,697
	118	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex	5,825	4,095	42	1,688
	123	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	124	Replacing a vehicle for Hong Chi Tai Ping Centre	1,085	—	—	1,085
	125	Purchasing three vehicles for Hong Chi Shiu Pong Morninghope School	4,471	—	—	4,471
			<u>143,238</u>	<u>103,348</u>	<u>7,640</u>	<u>32,250</u>
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
	003	Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966	—	—	19,966
	004	Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories.....	3,851	—	—	3,851
			<u>23,817</u>	<u>—</u>	<u>—</u>	<u>23,817</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
308		<i>Hong Kong Blind Union</i>				
	003	Renovating Oi Man Services Centre in Ho Man Tin	2,659	—	—	2,659
			2,659	—	—	2,659
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	007	Fitting out for a specialised co-parenting support centre in Hong Kong Island Cluster	1,000	—	950	50
	008	Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island Cluster ...	416	—	—	416
	009	Fitting out for a specialised co-parenting support centre in East Kowloon Cluster	1,000	—	950	50
	010	Furnishing and equipping for a specialised co-parenting support centre in East Kowloon Cluster	416	—	—	416
			2,832	—	1,900	932
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161	3,287	346	528
			4,161	3,287	346	528
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping for Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,559	13,644	—	915
	005	Fitting out for additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040	1,814	—	226
	010	Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai	2,052	—	—	2,052
			18,651	15,458	—	3,193

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
330		<i>Hong Kong Children and Youth Services</i>				
	002	Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709	647	—	62
	022	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	—	1,141
	024	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
			<u>2,980</u>	<u>647</u>	<u>—</u>	<u>2,333</u>
336		<i>The Hong Kong Chinese Women's Club</i>				
	011	Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,947	—	—	3,947
			<u>3,947</u>	<u>—</u>	<u>—</u>	<u>3,947</u>
340		<i>Hong Kong Christian Service</i>				
	083	Fitting out for reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club	9,915	8,440	407	1,068
	085	Renovating Social Service Building in Tsim Sha Tsui	879	—	636	243
	088	Fitting out for four small group homes in Sham Shui Po	10,843	9,725	—	1,118
	089	Furnishing and equipping for four new small group homes in Sham Shui Po ..	1,430	—	—	1,430
	091	Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950	—	—	950
	093	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	—	1,141
	094	Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster) ..	890	—	—	890
	095	Furnishing and equipping for an outreaching team for ethnic minorities (Kowloon Cluster)	1,671	—	—	1,671

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
	096	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Christian Service Bridge - Integrated Education Service (Team 2) in Sham Shui Po.....	3,779	—	—	3,779
	097	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	098	Fitting out for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	9,740	—	—	9,740
	099	Furnishing and equipping for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club.....	533	—	—	533
	100	Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	8,977	—	—	8,977
			<u>51,878</u>	<u>18,165</u>	<u>1,043</u>	<u>32,670</u>
360		<i>The Hong Kong Council of Social Service</i>				
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Duke of Windsor Social Service Building in Wan Chai.....	3,842	—	—	3,842
	049	Implementing a four-year pilot project on non-governmental organisations' governance platform.....	9,703	9,218	—	485
	050	Implementing a pilot project of information technology security audit for the non-governmental organisations of the welfare sector in Hong Kong	6,398	1,463	1,970	2,965
			<u>19,943</u>	<u>10,681</u>	<u>1,970</u>	<u>7,292</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu	2,093	1,810	—	283
	032	Renovating Sun Sang Hostel in Kwai Chung	3,217	2,174	470	573

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong—Cont'd.</i>				
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunrise House	438	368	—	70
	036	Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749	107	3,604	1,038
			10,497	4,459	4,074	1,964
390		<i>Hong Kong Family Welfare Society</i>				
	049	Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867	6,099	—	768
	050	Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	7,790	—	6,928	862
	052	Fitting out for a specialised co-parenting support centre in West Kowloon Cluster.....	1,000	—	950	50
	053	Furnishing and equipping for a specialised co-parenting support centre in West Kowloon Cluster	416	—	—	416
	054	Purchasing a vehicle for East Kowloon (Shun Lee) Centre Kwun Tong Enhanced Home and Community Care Services	1,200	—	—	1,200
	055	Purchasing a vehicle for integrated home care services (frail cases) team	1,062	—	—	1,062
	056	Fitting out for reprovisioning of its North Point Integrated Family Service Centre in North Point.....	10,176	—	—	10,176
			28,511	6,099	7,878	14,534
393		<i>Hong Kong Federation of Handicapped Youth</i>				
	003	Replacing a vehicle for Jockey Club Activity Centre	1,089	—	—	1,089
			1,089	—	—	1,089

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
398		<i>The HKFTU Hong Ling Society for the Well-Being of the Elderly</i>				
	001	Renovating Tsui Ping Centre in Kwun Tong	3,641	—	—	3,641
			3,641	—	—	3,641
400		<i>The Hong Kong Federation of Youth Groups</i>				
	075	Detailed design and site investigation works for youth hostel project in Tai Po	1,270	971	—	299
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	24,000	14,001	—	9,999
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu	10,606	9,246	—	1,360
	079	Furnishing and equipping for a new integrated children and youth services centre in Hung Shui Kiu.....	506	317	—	189
	080	Furnishing and equipping for in-situ reprovisioning of Tai Po Lions Youth Space for Participation, Opportunities & Training in the youth hostel project.....	536	—	—	536
			36,918	24,535	—	12,383
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	—	—	1,900
			1,900	—	—	1,900
415		<i>Hong Kong Housing Society</i>				
	003	Constructing an integrated community centre for mental wellness in the subsidised sale flat development in Tseung Kwan O.....	11,590	—	—	11,590

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
415		<i>Hong Kong Housing Society—Cont'd.</i>				
	004	Constructing a residential care home for the elderly in the proposed special rehousing scheme for Kwu Tung North / Fanling North new development area in Fanling	88,250	—	—	88,250
	005	Constructing an integrated family service centre in the public rental housing development at Shek Pai Wan Road in Aberdeen	21,610	—	—	21,610
			121,450	—	—	121,450
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre	1,306	1,210	—	96
			1,306	1,210	—	96
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin	3,767	56	3,484	227
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre	688	—	—	688
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036	7,974	86	976
	022	Fitting out for a supported hostel for mentally handicapped persons in San Po Kong	5,007	2,172	2,299	536
	023	Furnishing and equipping for a new supported hostel for mentally handicapped persons in San Po Kong	752	—	448	304
	024	Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin	2,131	—	34	2,097
			21,381	10,202	6,351	4,828

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
450		<i>Hong Kong Playground Association</i>				
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mong Kok	3,006	2,735	—	271
	031	Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth.....	5,451	43	105	5,303
			8,457	2,778	105	5,574
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780	50,665	—	33,115
	036	Replacing a vehicle for Hong Kong Red Cross Margaret Trench School	2,806	—	—	2,806
			86,586	50,665	—	35,921
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee for slope investigation and remedial works at Lam Tin Complex in Kwun Tong	498	473	—	25
	013	Slope upgrading works and associated drainage works at Lam Tin Complex in Kwun Tong.....	6,313	5,853	—	460
	014	Consultancy fee for slope works at Lam Tin Complex in Kwun Tong	420	273	—	147
	016	Slope upgrading works at Lam Tin Complex in Kwun Tong	6,165	5,213	—	952
	017	Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,859	—	1,141	718
	018	Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin.....	2,793	2,472	—	321
			18,048	14,284	1,141	2,623

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged</i>				
	088	Renovating Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809	27,121	—	1,688
	089	Renovating, furnishing and equipping for Kai Yip Home for the Elderly in Kowloon Bay	7,082	6,279	—	803
	094	Renovating, furnishing and equipping for Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353	8,751	—	1,602
	100	Renovating, furnishing and equipping for Mrs. Y. K. Fung Home for the Elderly in Lam Tin	13,856	11,608	291	1,957
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261	30	512	17,719
	106	Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651	—	—	5,651
			<u>84,012</u>	<u>53,789</u>	<u>803</u>	<u>29,420</u>
484		<i>The Hong Kong Society for the Blind</i>				
	031	Rectifying the exterior wall for Factory for the Blind in To Kwa Wan	2,058	494	—	1,564
	043	Technical feasibility study for redevelopment of Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700	2,614	—	1,086
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011	6,669	—	2,342
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,438	2,205	—	233

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind — Cont'd.</i>				
	047	Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under the Special Scheme on Privately Owned Sites for Welfare Uses.....	25,640	—	—	25,640
			42,847	11,982	—	30,865
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823	4,298	—	525
	010	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation.....	1,094	—	—	1,094
	011	Fitting out for reprovisioning of the Early Education Training Centre in Ho Man Tin	2,027	—	—	2,027
	012	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
			9,074	4,298	—	4,776
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok	9,702	8,727	—	975
	045	Fitting out for aided standalone child care centres in North District	5,278	—	—	5,278
	046	Furnishing and equipping for a new aided standalone child care centre in North District	1,155	—	—	1,155
	047	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	—	1,141
	048	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
490		<i>Hong Kong Society for the Protection of Children —Cont'd.</i>				
	049	Renovating Ma Tau Chung Nursery School in Kowloon City	3,405	—	—	3,405
			21,811	8,727	—	13,084
510		<i>The Hong Kong Student Aid Society Limited</i>				
	020	Renovating Mark Memorial Home in Tseung Kwan O	14,479	416	3,740	10,323
	021	Technical feasibility study for development on a site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,505	—	1,145	360
	022	Furnishing and equipping for reprovisioning of Island Hostel in Tuen Mun.....	3,536	2,737	706	93
			19,520	3,153	5,591	10,776
516		<i>Hong Kong Young Women's Christian Association</i>				
	065	Renovating, furnishing and equipping for Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate in Ap Lei Chau.....	13,893	12,168	—	1,725
	076	Fitting out for reprovisioning of Tseung Kwan O youth outreaching team to a permanent site in Tseung Kwan O	2,220	—	—	2,220
	077	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po.....	4,345	—	—	4,345
	078	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	079	Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan.....	7,004	—	—	7,004
	080	Fitting out for an aided standalone child care centre in Yuen Long	7,229	—	—	7,229

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	081	Furnishing and equipping for a new aided standalone child care centre in Yuen Long	1,662	—	—	1,662
			37,483	12,168	—	25,315
530		<i>Housing Department</i>				
	125	Constructing a residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404	36,061	533	10,810
	126	Constructing a residential care home for the elderly in Sha Tin Area 52	26,656	20,731	—	5,925
	127	Constructing a residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861	34,727	2	12,132
	128	Constructing a day care centre for the elderly at ex-Tai Wo Hau Factory Estate Site in Tsuen Wan	38,662	31,818	429	6,415
	130	Constructing a residential care home for the elderly cum day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung	49,019	37,923	—	11,096
	131	Constructing a residential care home for the elderly cum day care unit at Anderson Road in Kwun Tong	65,043	52,648	14	12,381
	132	Constructing a residential care home for the elderly cum day care unit at Shek Mun Estate (Phase II) in Sha Tin	123,990	83,183	24,892	15,915
	133	Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan	31,353	28,074	1,828	1,451
	134	Constructing a residential care home for the elderly in Sheung Shui	55,122	19,739	22,487	12,896
	135	Constructing a residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po ...	55,087	27,044	14,865	13,178
	136	Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457	15,654	20,631	48,172

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	137	Constructing a neighbourhood elderly centre, a district youth outreaching team, a special child care centre and an early education and training centre accommodated in an ancillary facilities block in the public housing development in Tseung Kwan O.....	83,140	—	—	83,140
	138	Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan	80,236	7,108	10,225	62,903
	140	Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335	3,265	1,323	62,747
	141	Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong ..	141,605	985	678	139,942
	142	Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi.....	111,895	1,992	4,324	105,579
	144	Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814	311	801	5,702
	145	Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	8,615	513	1,084	7,018
	146	Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	5,311	289	591	4,431
	147	Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	11,059	642	1,346	9,071
	148	Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi.....	8,195	506	1,053	6,636

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	149	Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224	102	2,058	181,064
	150	Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260	—	1,152	45,108
	151	Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O.....	13,453	—	154	13,299
	152	Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun.....	60,537	—	595	59,942
	153	Constructing an office base of on-site pre-school rehabilitation services in the public housing development in Tuen Mun	9,992	—	—	9,992
	154	Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung	12,616	—	—	12,616
	155	Constructing a residential care home for the elderly in the public housing development in Sheung Shui.....	77,053	—	—	77,053
	156	Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay	81,577	—	—	81,577
	157	Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong	12,447	—	—	12,447
	158	Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin	155,792	—	—	155,792
			<u>1,800,810</u>	<u>403,315</u>	<u>111,065</u>	<u>1,286,430</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
	009	Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070	—	8,872	8,198
			17,070	—	8,872	8,198
600		<i>Wai Ji Christian Service</i>				
	024	Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971	3,245	98	628
	027	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Supported Hostel I and II in Yuen Long	696	550	—	146
	028	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Centre and Hostel at Tin King	3,270	2,822	—	448
	029	Renovating head office in Shek Kip Mei	1,165	633	422	110
	032	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798	11,808	206	1,784
	033	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520	—	—	3,520
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,997	2,596	—	401
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348	2,865	153	330
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at On Ting ..	3,016	2,103	266	647
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for hostel at Long Ping	4,999	3,869	—	1,130

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
600		<i>Wai Ji Christian Service—Cont'd.</i>				
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796	1,060	493	243
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at Po Lam ..	5,875	4,882	—	993
	041	Furnishing and equipping for professional outreaching teams for private residential care homes for persons with disabilities	537	—	—	537
	042	Furnishing and equipping the office bases of the professional outreaching teams for private residential care homes for persons with disabilities under a four-year pilot scheme	480	—	—	480
			49,468	36,433	1,638	11,397
606		<i>Kwun Tong Methodist Social Service</i>				
	002	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	—	1,141
	003	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
			2,271	—	—	2,271
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate in Lam Tin	2,376	2,199	—	177
			2,376	2,199	—	177
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	014	Renovating converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366	3,148	10,818	1,400
	015	Fitting out for a day care centre for the elderly in Wong Tai Sin	6,943	—	—	6,943

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
620		<i>The Lok Sin Tong Benevolent Society, Kowloon—Cont'd.</i>				
	016	Furnishing and equipping for a new day care centre for the elderly in Wong Tai Sin	4,185	—	—	4,185
	017	Purchasing a vehicle for Lok Sin Tong Leung Kau Kui Home for the Elderly	1,054	—	—	1,054
	018	Furnishing and equipping for Lok Sin Tong Hoi Wang Road Nursing Home in Mong Kok.....	1,463	—	—	1,463
			29,011	3,148	10,818	15,045
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited</i>				
	077	Renovating, furnishing and equipping for Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096	3,882	—	214
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393	68	—	9,325
	085	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel	5,060	4,423	—	637
	086	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	1,368	131	1,130	107
	087	Renovating King Lam Lutheran Day Nursery in Tseung Kwan O.....	2,339	21	34	2,284
	088	Renovating Leung King Lutheran Day Nursery in Tuen Mun.....	2,112	19	—	2,093
	089	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin.....	9,058	—	80	8,978
	090	Furnishing and equipping for a new special child care centre cum early education and training centre in Wong Tai Sin	2,972	—	—	2,972
	091	Furnishing and equipping for operation of new service teams of on-site pre- school rehabilitation.....	1,141	—	—	1,141
	092	Purchasing a vehicle for setting up mobile training centre of on-site pre- school rehabilitation services.....	1,130	—	—	1,130

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited—Cont'd.</i>				
	093	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561	—	—	13,561
	094	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	—	—	4,481
	095	Replacing a vehicle for Martha Boss Lutheran Day Care Centre for the Elderly	1,022	—	—	1,022
			57,733	8,544	1,244	47,945
644		<i>The Child Development Centre</i>				
	001	Fitting out for reprovisioning of an early education and training centre in North Point	5,490	—	—	5,490
			5,490	—	—	5,490
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,801	29,495	—	3,306
	032	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hin Keng House	1,055	26	902	127
	034	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Hostel for Moderately Mentally Handicapped Persons	796	722	—	74
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House	670	436	—	234
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111	1,728	—	383
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007	1,819	—	188

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel.....	2,334	1,791	148	395
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel.....	2,595	2,031	148	416
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House.....	1,804	1,558	—	246
	041	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House	1,230	—	1,105	125
	042	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel.....	905	805	—	100
	043	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,849	1,146	461	242
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel.....	2,116	1,489	104	523
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House	2,553	1,616	113	824
	046	Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong	479	—	—	479
	047	Fitting out for a care and attention home for severely disabled persons in Sham Shui Po.....	13,920	—	11,070	2,850
	048	Furnishing and equipping for a new care and attention home for severely disabled persons in Sham Shui Po	3,830	—	—	3,830

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	050	Purchasing a vehicle for Mental Health Association of Hong Kong	1,075	—	—	1,075
			74,130	44,662	14,051	15,417
648		<i>Methodist Centre</i>				
	007	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Hong Kong East Cluster	1,054	—	1,013	41
			1,054	—	1,013	41
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui	7,508	—	—	7,508
			7,508	—	—	7,508
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	002	Fitting out for a mutual help child care centre at Cheung On Estate in Tsing Yi	782	735	—	47
			782	735	—	47
674		<i>The Neighbourhood Advice-Action Council</i>				
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lower Wongtaisin Day Activity Centre cum Hostel	3,771	3,494	—	277
	083	Sewage treatment plant enhancement works for Fairyland in Kwai Chung...	4,359	160	2,750	1,449
	084	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833	1,559	—	274

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	085	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel.....	3,977	3,660	18	299
	086	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel.....	3,364	2,939	14	411
	087	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Harmony Manor	5,242	3,785	21	1,436
	088	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pleasant & Leisure Manors	7,709	6,435	123	1,151
	091	Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun.....	1,783	—	—	1,783
	092	Fitting out for a day care centre for the elderly in Yuen Long.....	5,688	—	5,088	600
	093	Furnishing and equipping for a new day care centre for the elderly in Yuen Long.....	4,409	—	4,370	39
	096	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung.....	16,808	—	13,210	3,598
	097	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung.....	2,649	—	—	2,649
	098	Purchasing a vehicle for Neighbourhood Advice-Action Council Together Home Care Service for Persons with Severe Disabilities	1,075	—	—	1,075
	099	Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890	—	—	890
	100	Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671	—	—	1,671
	101	Fitting out for a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842	—	—	12,842

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	102	Furnishing and equipping for a sub-base for Tung Chung Integrated Services Centre in Tai O	434	—	—	434
	103	Replacing a vehicle for New Territories West Community Rehabilitation Day Centre	1,037	—	—	1,037
			<u>79,541</u>	<u>22,032</u>	<u>25,594</u>	<u>31,915</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	037	Fitting out for a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054	13,231	—	823
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel	1,128	896	—	232
	050	Technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922	2,078	—	1,844
	052	Fitting out for additional premises of The Wellness Centre (Islands) in Tung Chung.....	1,136	603	408	125
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shek Lei Halfway House.....	1,378	312	689	377
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House.....	1,106	1,032	—	74
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611	—	—	611
	056	Fitting out for an integrated community centre for mental wellness.....	6,399	5,521	—	878
	058	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House.....	1,034	850	3	181
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124	1,906	—	218

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034	893	32	109
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775	660	22	93
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun.....	6,089	1,470	3,911	708
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167	639	34	494
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,604	43	1,210	351
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling	4,745	—	4,226	519
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home.....	5,859	3,968	—	1,891
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974	67	4,643	1,264
	068	Fitting out for an integrated community centre for mental wellness in Sha Tin.....	3,633	3,226	7	400
	069	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656	3,488	2,425	743
	070	Furnishing and equipping for a new support centre for persons with autism upon regularisation of the pilot project.....	441	—	—	441
	071	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories East	1,724	—	—	1,724

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	072	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West.....	1,724	—	—	1,724
	073	Fitting out for a support centre for persons with autism in North Point	1,075	—	649	426
	074	Lift modernisation works for Tuen Mun Long Stay Care Home	3,380	—	—	3,380
			<u>78,772</u>	<u>40,883</u>	<u>18,259</u>	<u>19,630</u>
698		<i>S.K.H. St. Simon's Social Services</i>				
	006	Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071	972	—	99
	007	Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	1,126	49	—	1,077
			<u>2,197</u>	<u>1,021</u>	<u>—</u>	<u>1,176</u>
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun	7,371	6,538	—	833
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O.....	737	645	—	92
	012	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin.....	4,974	4,142	—	832
			<u>13,082</u>	<u>11,325</u>	<u>—</u>	<u>1,757</u>
730		<i>Po Leung Kuk</i>				
	073	Fitting out for a residential care home for the elderly cum a day care unit at Kwai Shing East Estate	30,186	26,317	—	3,869
	093	Fitting out for additional premises of Mrs. Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate in Tsing Yi	1,685	1,564	—	121

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	096	Fitting out for a residential care home for the elderly at Kwai Chung Estate in Kwai Chung	15,995	14,419	—	1,576
	098	Fitting out for a refuge centre for women	4,921	4,587	—	334
	102	Fitting out for a special child care centre cum early education and training centre at Chuk Yuen (South) Estate in Wong Tai Sin	4,200	3,731	—	469
	106	Fitting out for accommodation for a victim support programme in Tseung Kwan O	2,271	2,039	—	232
	111	Fitting out for a residential care home for the elderly at Man Tung Road in Tung Chung	17,046	15,424	—	1,622
	112	Fitting out for reprovisioning and in-situ expansion of Tin Chak Hostel in Tin Shui Wai	11,087	10,532	—	555
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161	6,802	—	359
	115	Fitting out for a district support centre for persons with disabilities in Sha Tin	3,358	3,023	—	335
	124	Renovating Babies Section in Causeway Bay	2,193	1,963	—	230
	125	Fitting out for a residential care home for the elderly cum day care unit at Cherry Street in Tai Kok Tsui	12,650	11,394	—	1,256
	130	Renovating Merry Court for the Senior in Ho Man Tin	2,624	2,345	—	279
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun	16,154	14,861	—	1,293
	143	Fitting out for reprovisioning of Fung Pak Lim Nursery	6,667	4,587	—	2,080
	145	Fitting out for an integrated rehabilitation services centre in Sham Shui Po	23,199	21,113	—	2,086
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	2,160	—	2,023	137
	150	Fitting out for an early education and training centre in Sha Tin	3,541	3,293	—	248

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	164	Fitting out for a residential care home for the elderly cum day care unit at Cross Street in Wan Chai.....	22,736	20,691	—	2,045
	168	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	170	Fitting out for four small group homes in Sha Tin	9,402	6,827	—	2,575
	173	Fitting out for an early education and training centre in Tai Po	4,416	4,062	—	354
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan.....	1,134	—	—	1,134
	178	Fitting out for a day care centre for the elderly in Tsuen Wan	5,725	5,159	—	566
	181	Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai.....	3,789	—	—	3,789
	183	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490	215	2,052	223
	184	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	2,348	1,696	—	652
	186	Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen ...	2,651	—	—	2,651
	187	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	3,437	2,904	—	533
	188	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002	1,620	—	382
	189	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207	2,366	—	1,841

LOTTERIES FUND
(Non-recurrent Commitments)

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			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	190	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341	2,198	—	143
	191	Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408	13,137	—	1,271
	192	Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong	3,874	554	2,802	518
	193	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre	2,493	2,276	—	217
	194	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre	823	684	—	139
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789	6,879	—	1,910
	196	Furnishing and equipping Tung Chung Home for the Elderly	1,697	855	617	225
	197	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	2,188	126	296	1,766
	198	Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Yuen Long.....	1,739	280	—	1,459
	199	Replacing a vehicle for Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly	1,049	—	—	1,049
	200	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po.....	7,693	247	148	7,298
	201	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po.....	2,392	—	—	2,392
	203	Furnishing and equipping Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po.....	3,164	—	1,330	1,834

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	205	Replacing a vehicle for Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly	1,057	—	—	1,057
	206	Purchasing a vehicle for Po Leung Kuk Law's Foundation School.....	1,023	—	—	1,023
	207	Renovating Tung Chung Home for the Elderly	2,919	—	—	2,919
	210	Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	4,506	—	—	4,506
	211	Purchasing two vehicles for Po Leung Kuk.....	2,149	—	—	2,149
	212	Purchasing a vehicle for Enhanced Home and Community Care Services (New Territories West)	1,200	—	—	1,200
	213	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	214	Replacing a vehicle for Siu Ming Memorial Home cum Care and Attention Unit	1,062	—	—	1,062
	215	Replacing a vehicle for Y.C. Cheng Centre	1,223	—	—	1,223
	216	Purchasing two vehicles for Mr and Mrs Chan Pak Keung Tsing Yi School	2,142	—	—	2,142
	217	Fitting out for a neighbourhood elderly centre in Tseung Kwan O	5,483	—	—	5,483
	218	Furnishing and equipping for a new neighbourhood elderly centre in Tseung Kwan O.....	429	—	—	429
	219	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662	—	—	12,662
	220	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	—	—	4,481
	221	Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972	—	—	7,972
	222	Replacing a vehicle for Li Shiu Chung Memorial Rehabilitation Centre	1,090	—	—	1,090
	223	Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631	—	—	1,631

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	224	Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region.....	11,145	—	—	11,145
			348,077	220,770	9,268	118,039
736		<i>Pok Oi Hospital</i>				
	033	Renovating Yeung Chun Pui Care and Attention Home in Yuen Long.....	18,156	16,052	377	1,727
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan.....	17,308	14,271	99	2,938
	037	Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun ...	123,300	2,719	8,523	112,058
	038	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Yuen Long.....	26,531	—	22,706	3,825
	039	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long.....	4,725	—	—	4,725
	040	Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	25,181	—	—	25,181
			215,201	33,042	31,705	150,454
748		<i>Sisters of the Precious Blood</i>				
	004	Drainage works for Precious Blood Children's Village in Fanling.....	3,175	2,978	—	197
			3,175	2,978	—	197
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for an integrated community centre for mental wellness in Chai Wan	2,674	2,517	—	157
	013	Renovating Wan Tsui House in Chai Wan	3,859	3,614	33	212
	015	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	5,217	4,904	—	313

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
768		<i>Richmond Fellowship of Hong Kong — Cont'd.</i>				
	016	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,924	2,833	685	406
	017	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884	4,401	—	483
	018	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,855	4,103	1,554	1,198
	019	Renovating New Jade Manufacturing Centre in Chai Wan	6,869	58	98	6,713
			<u>34,282</u>	<u>22,430</u>	<u>2,370</u>	<u>9,482</u>
790		<i>The Salvation Army</i>				
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482	8,005	—	477
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643	15,328	—	2,315
	136	Technical feasibility study for the redevelopment of Salvation Army Day Activity Centre in Shau Kei Wan	3,000	2,250	—	750
	140	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673	47	2,321	305
	141	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428	4,046	—	382
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908	7,232	4,289	2,387
	145	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	1,368	—	—	1,368

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	146	Replacing a vehicle for Tak Tin Community Day Rehabilitation Service	981	—	—	981
	147	Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765	—	—	8,765
	148	Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972	—	—	2,972
	149	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	—	1,141
	150	Replacing a vehicle for Yau Tsim Integrated Home Care Services Team	990	—	—	990
	151	Furnishing and equipping for a new support centre for persons with autism in New Territories West	507	—	—	507
	152	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	153	Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454	—	—	1,454
	154	Technical feasibility study for the redevelopment of Lai King home at Kwai Chung under the Special Scheme on Privately Owned Sites for Welfare Uses	5,385	—	—	5,385
			<u>74,827</u>	<u>36,908</u>	<u>6,610</u>	<u>31,309</u>
792		<i>Suicide Prevention Services Limited</i>				
	003	Fitting out for reprovisioning Suicide Prevention Services head office cum hotline centre at Ping Shek Estate	1,587	1,358	—	229
			<u>1,587</u>	<u>1,358</u>	<u>—</u>	<u>229</u>
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai ...	193,185	156,700	—	36,485
			<u>193,185</u>	<u>156,700</u>	<u>—</u>	<u>36,485</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
812		<i>Secretary for Home Affairs Incorporated</i>				
	003	Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3).....	310,000	50,000	70,000	190,000
			310,000	50,000	70,000	190,000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	101	Fitting out for a district support centre for persons with disabilities at Leung King Estate in Tuen Mun	4,823	4,364	9	450
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631	62	—	2,569
	110	Fitting out for reprovisioning of Kowloon City Children and Youth Integrated Service Centre—Jockey Club Youth Express in Kowloon	7,790	6,887	—	903
	116	Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	10,298	6,583	2,358	1,357
	128	Renovating Ha Sui Wan Nursery School in Tin Shui Wai.....	1,450	1,349	4	97
	132	Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin...	35,831	623	—	35,208
	135	Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok.....	21,212	476	—	20,736
	137	Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung.....	23,427	250	—	23,177
	138	Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung.....	12,843	11,514	29	1,300
	140	Fitting out for a sub-base of Tung Chung Integrated Services in Tung Chung	5,180	90	4,411	679
	146	Fitting out for reprovisioning of Neo-Horizon in Sha Tin	3,053	44	—	3,009
	147	Furnishing and equipping for reprovisioning of Neo-Horizon in Sha Tin	590	—	—	590
	148	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I)	10,060	4,097	98	5,865

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	149	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303	—	1,996	3,307
	152	Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Kowloon Central Cluster	2,068	1,947	—	121
	155	Consultancy service and preparatory studies for the extension and renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14,550	—	—	14,550
	156	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628	—	13,749	3,879
	157	Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488	—	—	3,488
	158	Replacing two vehicles for Hong Kong Sheng Kung Hui Wong Tai Sin Integrated Home Care Services Team	672	—	—	672
	159	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	446	695
	160	Fitting out for an outreaching team for ethnic minorities (New Territories Cluster)	890	—	845	45
	161	Furnishing and equipping for an outreaching team for ethnic minorities (New Territories Cluster) ...	1,671	—	—	1,671
	162	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290	—	—	2,290
	163	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	164	Renovating Lady Maclehole Centre Integrated Home Care Services Team in Kwai Chung	2,186	—	—	2,186

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	165	Fitting out for a day care centre for the elderly in Sha Tin	6,423	—	—	6,423
	166	Furnishing and equipping a new day care centre for the elderly in Sha Tin .	4,125	—	—	4,125
	167	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
			203,815	38,286	23,945	141,584
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin.....	12,760	—	—	12,760
	046	Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin.....	1,694	—	—	1,694
	047	Renovating Ho On Home for the Elderly in Kwai Chung	8,883	—	—	8,883
			23,337	—	—	23,337
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	004	Fitting out for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po	12,999	—	—	12,999
	005	Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po	1,807	—	—	1,807
			14,806	—	—	14,806
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities	67,000	32,659	15,504	18,837
	232	Constructing an integrated family service centre, a district elderly community centre, a district support centre for persons with disabilities and a special child care centre cum early education and training centre in comprehensive development area at ex-North Point Estate	58,090	—	—	58,090

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	238	Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly	102,000	67,043	—	34,957
	239	Launching Phase 2 of the Social Welfare Development Fund.....	276,953	261,041	(4,294)	20,206
	242	Constructing a day care centre for the elderly in Tuen Mun.....	16,550	11,734	—	4,816
	248	Constructing a contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping in Yuen Long	72,720	65,448	—	7,272
	257	Constructing a rehabilitation and elderly services facilities in the development project of Urban Renewal Authority in Sham Shui Po	40,650	—	—	40,650
	258	Constructing a contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market in Tuen Mun.....	69,920	—	37,947	31,973
	292	Design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600	448,500	438,983	966,117
	293	Design, construction and fitting out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex.....	502,000	299,797	24,850	177,353
	296	Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study.....	422,000	376,545	—	45,455
	297	Constructing an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290	—	—	46,290
	299	Implementing a two-year pilot project on child care training for grandparents.....	3,330	3,050	—	280
	303	Implementing a two-year pilot project on peer support service in community psychiatric service units.....	10,647	6,725	321	3,601

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	304	Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study.....	27,326	24,172	697	2,457
	307	Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 2).....	133,000	61,451	19,135	52,414
	308	Launching Phase 3 of the Social Welfare Development Fund.....	460,152	404,371	16,729	39,052
	312	Technical feasibility study for redevelopment of Wong Chuk Hang Complex site	9,060	2,010	—	7,050
	360	Implementing a 45-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 1).....	9,167	5,312	1,107	2,748
	386	Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	988,920	261,973	363,400	363,547
	395	Furnishing and equipping for a hostel for moderately mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun.....	2,151	—	—	2,151
	396	Furnishing and equipping for a hostel for severely physically handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun.....	3,109	—	—	3,109
	397	Furnishing and equipping for an integrated vocational rehabilitation services centre at the site of ex-Siu Lam Hospital in Tuen Mun	1,135	—	—	1,135
	398	Furnishing and equipping for a hostel for severely mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun.....	14,370	—	—	14,370
	399	Furnishing and equipping for a day activity centre at the site of ex-Siu Lam Hospital in Tuen Mun	7,924	—	—	7,924
	400	Furnishing and equipping for a care and attention home for severely disabled persons at the site of ex-Siu Lam Hospital in Tuen Mun.....	11,202	—	—	11,202
	401	Furnishing and equipping for a long stay care home at the site of ex-Siu Lam Hospital in Tuen Mun.....	12,079	—	—	12,079

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	412	Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880	337	1,344	3,199
	431	Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex	6,790	—	—	6,790
	448	Fitting out for four small group homes in Sha Tin	7,091	—	—	7,091
	449	Furnishing and equipping for four small group homes in Sha Tin	1,510	—	—	1,510
	451	Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD.....	205,000	58,956	38,533	107,511
	455	Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan.....	4,104	—	—	4,104
	456	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po.....	3,799	—	—	3,799
	457	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760	—	—	3,760
	458	Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297	—	—	25,297
	459	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	19,300	—	—	19,300
	460	Fitting out for a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po.....	29,007	—	—	29,007

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	461	Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study.....	64,455	—	37,707	26,748
	465	Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3).....	1,271,000	—	46,000	1,225,000
	466	Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3).....	47,000	—	—	47,000
	467	Fitting out for a day care centre for the elderly in Tai Po	6,688	—	—	6,688
	468	Furnishing and equipping for a new day care centre for the elderly in Tai Po....	4,220	—	—	4,220
	469	Fitting out for a day care centre for the elderly in Sheung Shui	5,347	—	—	5,347
	470	Furnishing and equipping for a new day care centre for the elderly in Sheung Shui	2,984	—	—	2,984
	471	Furnishing and equipping for a new residential care home for the elderly in Sham Shui Po	4,568	—	—	4,568
	472	Fitting out for a residential care home for the elderly at 3/F & 4/F, Hoi Tat Estate Ancillary Facilities Block, Hoi Tat Estate, Sham Shui Po	27,202	—	—	27,202
	473	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103	—	—	6,103
	474	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung.....	5,079	—	—	5,079
	475	Fitting out for a special child care centre in North Point.....	5,662	—	—	5,662
	476	Furnishing and equipping for a new special child care centre in North Point.....	2,347	—	—	2,347

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	477	Fitting out for an early education and training centre in Tai Po	5,151	—	—	5,151
	478	Furnishing and equipping for a new early education and training centre in Tai Po	1,405	—	—	1,405
	479	Fitting out for a residential care home for the elderly cum day care unit for the elderly at ex-Sai Kung Central Primary School in Sai Kung	30,193	—	—	30,193
	480	Fitting out for a residential care home for the elderly cum day care unit for the elderly at G/F to 4/F, Social Service Building, Sha Tin	42,591	—	—	42,591
	481	Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2)	8,932	—	—	8,932
			<u>7,072,810</u>	<u>2,391,124</u>	<u>1,037,963</u>	<u>3,643,723</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoir upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,505	25,590	—	4,915
			<u>30,505</u>	<u>25,590</u>	<u>—</u>	<u>4,915</u>
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po	12,578	9,889	1,128	1,561
			<u>12,578</u>	<u>9,889</u>	<u>1,128</u>	<u>1,561</u>
844		<i>Fu Hong Society</i>				
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road in Aberdeen	13,859	13,027	—	832
	073	Renovating Chak On Adult Training Centre in Sham Shui Po	4,090	3,551	—	539
	077	Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164	3,909	—	255

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	089	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Home	1,312	1,112	—	200
	091	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Splendor Casa Famiglia.....	558	520	—	38
	092	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Leung King Adult Training Centre	1,671	1,520	36	115
	093	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home	1,040	884	—	156
	095	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,269	1,202	—	67
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home.....	1,284	1,173	—	111
	097	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946	7,512	—	1,434
	098	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610	7,680	—	1,930
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	11,776	10,748	—	1,028
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415	5,256	794	2,365
	101	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre	1,982	1,828	—	154

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540	1,191	—	349
	103	Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126	—	793	333
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung.....	28,947	124	513	28,310
	105	Furnishing and equipping for a day activity centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	1,029	—	239	790
	106	Furnishing and equipping for a hostel for severely mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	2,806	—	604	2,202
	107	Furnishing and equipping for a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027	—	1,465	2,562
			109,451	61,237	4,444	43,770
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen	1,036	973	—	63
	075	Renovating Lung Tai Hostel in Wong Tai Sin	1,275	993	—	282
	076	Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027	1,703	—	324
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Wong Tai Sin Hostel	1,736	1,522	—	214
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chaiwan Hostel.....	1,548	1,110	—	438
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Hostel.....	1,484	1,360	—	124

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	105	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club New Page Inn	901	720	—	181
	107	Replacing a vehicle for Ko Fook Iu Memorial School.....	1,103	—	—	1,103
	108	Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544	368	—	7,176
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	4,175	1,525	85	2,565
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	2,060	1,599	—	461
	114	Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	9,646	4,998	2,835	1,813
	115	Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050	—	391	3,659
	116	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden.....	1,636	1,122	—	514
	117	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655	1,137	1,075	443
	118	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel	2,869	1,086	—	1,783
	119	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,105	2,732	54	319
	120	Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649	9,177	403	2,069
	121	Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230	—	—	1,230

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	123	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel.....	13,569	7,354	4,162	2,053
	124	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong ...	17,925	16,269	—	1,656
	125	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	3,576	—	503	3,073
	126	Purchasing a vehicle for B.M. Kotewall Memorial School	1,166	—	—	1,166
	127	Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan.....	3,707	—	—	3,707
	128	Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan.....	2,039	—	—	2,039
	129	Replacing a vehicle for B.M. Kotewall Memorial School	1,040	—	—	1,040
	130	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	2,735	1,234	—	1,501
	131	Replacing a vehicle for SAHK Apleichau Pre-School Centre.....	770	—	—	770
	132	Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752	—	—	752
	133	Replacing a vehicle for Shek Kip Mei Pre-school Centre.....	792	—	—	792
	134	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	17,068	—	10,096	6,972
	135	Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840	—	—	3,840
	136	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	—	—	2,282
	137	Furnishing and equipping Jockey Club New Page Inn in Ma On Shan	743	—	—	743

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	138	Purchasing a vehicle for SAHK New Territories East Home Support Service.....	1,075	—	—	1,075
	139	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
			135,938	56,982	19,604	59,352
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong	6,692	—	—	6,692
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong	1,400	—	—	1,400
			8,092	—	—	8,092
860		<i>St. James' Settlement</i>				
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311	2,295	—	16
	046	Renovating, furnishing and equipping for Scenic Resort Nursing Home in Shau Kei Wan	8,108	7,614	—	494
	050	Fitting out for expansion of Wan Chai Day Care Centre for the Elderly	3,114	2,926	—	188
	058	Fitting out for in-situ expansion of Li Chit Street Hostel	3,626	3,038	—	588
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Parkside Residence and Parkside Integrated Service Team	1,286	—	—	1,286
	060	Fitting out for a self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659	5,107	—	552
	061	Furnishing and equipping for a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867	766	—	101
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737	12,092	—	1,645

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885	—	—	2,885
	065	Air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014	—	—	1,014
	066	Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445	—	—	445
	070	Renovating Sai On Centre in Sai Ying Pun	1,932	—	—	1,932
	071	Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355	—	1,176	179
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600	25,775	2,293	3,532
	073	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	5,837	971	—	4,866
	076	Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884	—	3,249	1,635
	077	Fitting out for a specialised co-parenting support centre in New Territories West Cluster	1,000	—	938	62
	078	Furnishing and equipping for a specialised co-parenting support centre in New Territories West Cluster	416	—	—	416
	079	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster	1,724	—	—	1,724
	080	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	—	1,141

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	081	Fitting out for a day care centre for the elderly in Tuen Mun	7,296	—	—	7,296
	082	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun	4,125	—	—	4,125
	083	Purchasing a vehicle for Enhanced Home and Community Care Services (Hong Kong Cluster) (2)	1,200	—	—	1,200
	084	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	085	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin	7,961	—	—	7,961
	086	Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in Sha Tin	854	—	—	854
	087	Replenishing furniture and equipment for Scenic Resort Nursing Home in Shau Kei Wan	2,156	—	—	2,156
	088	Replacing a vehicle for Scenic Resort Nursing Home	1,007	—	—	1,007
	089	Fitting out for reprovisioning of We Net Club District Support Centre in North Point	7,165	—	—	7,165
	090	Fitting out for parents/relatives resource centre in Yuen Long	3,475	—	—	3,475
			129,310	60,584	7,656	61,070
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yiu On Halfway House	1,342	1,010	—	332
	006	Fitting out for Yiu On Integrated Vocational Rehabilitation Services Centre	2,816	2,541	—	275
	008	Fitting out for Take Your Way Clubhouse	5,661	5,047	—	614

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
872		<i>Stewards—Cont'd.</i>				
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O....	2,671	1,841	551	279
			12,490	10,439	551	1,500
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	018	Fitting out for a sub-base of integrated children and youth services centre in Sha Tin.....	885	—	799	86
	019	Fitting out for an aided standalone child care centre in Sha Tin	7,717	—	6,362	1,355
	020	Furnishing and equipping for a new aided standalone child care centre in Sha Tin.....	1,518	—	—	1,518
	021	Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po.....	7,088	—	5,643	1,445
	022	Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po	640	—	—	640
	023	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	—	1,141
	024	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			20,119	—	12,804	7,315
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	011	Renovating, furnishing and equipping for Tung Lum Buddhist Aged Home in Tsuen Wan.....	10,826	8,381	—	2,445
			10,826	8,381	—	2,445
896		<i>Tung Wah Group of Hospitals</i>				
	174	Renovating, furnishing and equipping for Ho Tung Home for the Elderly in Diamond Hill	5,098	3,597	—	1,501
	175	Renovating, furnishing and equipping for Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034	5,807	—	1,227

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen	298,590	200,268	—	98,322
	178	Renovating, furnishing and equipping for Hui Lai Kuen Home for the Elderly in Tai Po.....	7,221	6,499	—	722
	179	Renovating, furnishing and equipping for Wu York Yu Care and Attention Home in Tai Po.....	17,346	15,571	48	1,727
	200	Renovating, furnishing and equipping for Lo Man Huen Home for the Elderly in Sha Tin.....	10,782	8,601	—	2,181
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po	8,328	3,506	4,166	656
	202	Renovating, furnishing and equipping for Ma Hing Chou Home for the Elderly in Sha Tin.....	7,283	5,913	—	1,370
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999	728	—	271
	222	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai.....	13,993	12,498	—	1,495
	228	Fitting out for a residential care home for the elderly cum day care unit in Tai Wai	20,464	17,105	—	3,359
	229	Fitting out for a district support centre for persons with disabilities in Sai Ying Pun.....	3,419	3,197	—	222
	233	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yeung Sing Memorial Long Stay Care Home	2,092	90	1,896	106
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate in Sham Shui Po	27,424	24,117	—	3,307
	237	Repairing internal access road for Shuen Wan Complex in Tai Po.....	3,324	2,039	—	1,285
	249	Fitting out for an office base for home care services team for persons with severe disabilities in Shau Kei Wan ...	3,663	3,276	—	387

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	251	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun.....	1,171	1,097	15	59
	255	Fitting out for reprovisioning of the main-base of Jockey Club Shatin Integrated Services Centre in Fo Tan	5,226	4,689	—	537
	257	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Hong Care and Attention Home	1,112	962	—	150
	258	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee King Care and Attention Home	1,091	977	—	114
	259	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Lok Care and Attention Home	1,126	978	—	148
	260	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee On Care and Attention Home	1,054	928	—	126
	261	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Tai Care and Attention Home	1,113	969	—	144
	262	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Yeung Care and Attention Home	1,112	991	—	121
	263	Fitting out, furnishing and equipping for a neighbourhood elderly centre in Kwun Tong	4,787	4,317	—	470
	264	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fong Shu Chuen Day Activity Centre cum Hostel.....	1,931	17	—	1,914

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	265	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Fai Home	916	751	—	165
	266	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yat Home	936	758	—	178
	267	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yee Home	805	749	—	56
	268	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Ngai Ching Ngai Pok Hostel	718	647	—	71
	269	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin	5,861	5,232	—	629
	272	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053	989	—	64
	273	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044	981	—	63
	274	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046	983	—	63
	275	Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336	100	3,258	4,978
	278	Fitting out for a hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre at Hung Fuk Estate in Hung Shui Kiu	20,657	18,715	—	1,942
	279	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332	—	—	2,332

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	280	Repair and maintenance works for slopes of Shuen Wan Complex for the Elderly in Tai Po	401	—	—	401
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074	—	—	1,074
	284	Replacing a vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly	1,115	—	—	1,115
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,572	43	1,167	362
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,530	40	1,211	279
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352	37	1,114	201
	288	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	961	718	—	243
	289	Replacing a vehicle for Tai Tung Pui Care and Attention Home	1,118	—	—	1,118
	290	Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118	—	—	1,118
	291	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	773	—	302	471
	292	Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767	1,682	—	1,085
	293	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	1,368	—	778	590
	294	Fitting out for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762	—	2,261	501

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	295	Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,131	—	—	1,131
	296	Replacement of laundry equipment for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang	423	—	—	423
	299	Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360	—	—	2,360
	301	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon West	1,724	—	—	1,724
	303	Purchasing a vehicle for Tung Wah Group of Hospitals Lok Kwan Home Care Service	1,075	—	—	1,075
	304	Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654	—	35	2,619
	305	Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923	—	—	17,923
	306	Purchasing two vehicles for Kowloon City Enhanced Home and Community Care Services and Enhanced Home and Community Care Services (KC/YTM/SSP)	2,400	—	—	2,400
	307	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	308	Replacing a vehicle for Kwan Fong Kai Chi School	763	—	—	763
	309	Air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	850	—	—	850
	310	Renovating Chan Han Home for the Elderly in Sha Tin	15,504	—	—	15,504
	311	Purchasing two vehicles for integrated home care services (frail cases) team	2,123	—	—	2,123
	312	Replacing a vehicle for Tai Tung Pui Day Activity Centre cum Hostel	1,017	—	—	1,017
	313	Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,017	—	—	1,017
	314	Replacing a vehicle for Jockey Club Kin Lok Home	1,020	—	—	1,020

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	315	Purchasing a vehicle for Po Chung Chuen Ying Home for the Elderly	1,007	—	—	1,007
	316	Renovating Lee See Ping Home for the Elderly in Chai Wan.....	9,178	—	—	9,178
			<u>581,697</u>	<u>361,162</u>	<u>16,251</u>	<u>204,284</u>
906		<i>United Christian Nethersole Community Health Service</i>				
	005	Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong	4,372	—	—	4,372
			<u>4,372</u>	<u>—</u>	<u>—</u>	<u>4,372</u>
911		<i>Vocational Training Council</i>				
	001	Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784	—	—	29,784
			<u>29,784</u>	<u>—</u>	<u>—</u>	<u>29,784</u>
913		<i>Wai Ying Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107	25,517	—	1,590
	005	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815	—	2,665	2,150
			<u>31,922</u>	<u>25,517</u>	<u>2,665</u>	<u>3,740</u>
920		<i>Watchdog Limited</i>				
	001	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	571	—	—	571
	002	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			<u>1,701</u>	<u>—</u>	<u>—</u>	<u>1,701</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	19,471	—	2,658	16,813
	010	Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147	—	—	1,147
			20,618	—	2,658	17,960
929		<i>Women's Welfare Club Western District Hong Kong</i>				
	006	Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan.....	5,755	—	—	5,755
			5,755	—	—	5,755
931		<i>World Castle Limited</i>				
	001	Fitting out for a residential care home for the elderly in Tung Chung	25,473	17,816	6,165	1,492
	002	Furnishing and equipping for a new residential care home for the elderly in Tung Chung	4,223	—	2,019	2,204
			29,696	17,816	8,184	3,696
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	023	Renovating, furnishing and equipping for Salvation Army Tai Po Integrated Service for Young People	4,160	3,853	—	307
	038	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250	243	—	3,007
	046	Renovating, furnishing and equipping for Lung Hang Children and Youth Centre	4,140	3,688	—	452

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres —Cont'd.</i>				
	052	Renovating, furnishing and equipping for Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team	1,410	137	—	1,273
	056	Renovating, furnishing and equipping for Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team.....	1,410	1,226	—	184
			14,370	9,147	—	5,223
948		<i>Improvement Programme of Elderly Centres</i>				
	002	Improvement works for Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795	5,219	—	576
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre	4,636	4,100	—	536
	006	Improvement works for Mongkok Kai-fong Association Limited Chan Hing Social Service Centre.....	4,636	3,265	—	1,371
	007	Renovating International Women's League Limited Social Centre for the Elderly	2,958	2,664	—	294
	011	Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007	4,199	—	808
	014	Improvement works for Caritas Kwun Tong Elderly Centre.....	3,519	3,254	—	265
	017	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre.....	3,619	3,091	—	528
	020	Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465	2,232	—	233

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	022	Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972	1,764	—	208
	028	Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465	2,254	—	211
	032	Improvement works for ELCHK, Social Service Head Office Shatin Multi-Service Centre for the Elderly	5,795	5,397	—	398
	038	Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464	2,107	—	357
	047	Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support and Learning Centre..	1,479	967	—	512
	054	Improvement works for Caritas Tung Tau Elderly Centre	3,519	2,275	—	1,244
	055	Improvement works for Hong Kong Society for the Aged Kai Yip Neighbourhood Centre for the Elderly	3,519	3,075	—	444
	056	Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464	1,818	—	646
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre	4,953	93	—	4,860
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre	3,519	3,211	—	308
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464	2,320	—	144
	074	Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464	2,079	—	385
	075	Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464	2,060	—	404

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres —Cont'd.</i>				
	076	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre.....	2,214	1,995	—	219
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly	2,816	2,652	—	164
	078	Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816	2,099	—	717
	079	Improvement works, furnishing and equipping for Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567	2,355	—	212
	081	Improvement works for Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens.....	6,760	6,052	—	708
	084	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre.....	4,200	328	—	3,872
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre.....	4,096	3,729	—	367
	088	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre.....	2,562	2,224	127	211
	089	Improvement works, furnishing and equipping for Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381	3,207	—	174
	090	Improvement works, furnishing and equipping for Light and Love Home Limited Kwai Fong Social Centre for the Elderly.....	2,971	2,755	—	216
	091	Improvement works for Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864	2,369	—	495
	093	Improvement works, furnishing and equipping for Yang Memorial Methodist Social Service Elders Ministry and Support Centre.....	2,651	1,458	—	1,193

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
095		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	3,197	—	2,038
096		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578	80	1,988	510
097		Improvement works for Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506	3,995	—	511
098		Improvement works for Caritas Elderly Centre—Sai Kung	4,096	3,461	—	635
101		Improvement works for Mongkok Kai-fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458	2,313	—	145
102		Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458	—	—	2,458
104		Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867	2,434	—	433
105		Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578	2,224	—	354
109		Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre ...	7,436	4,100	29	3,307
110		Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610	4,195	—	415
111		Improvement works for Hong Kong Buddhist Association Buddhist Foo Wong Hop Neighbourhood Elderly Centre	3,686	3,469	—	217
115		Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867	2,520	—	347
116		Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre	2,458	2,214	—	244

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	118	Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly	2,578	1,866	—	712
	119	Improvement works for Tung Wah Group of Hospitals Wong Shiu Ching Centre for the Elderly	2,578	2,270	—	308
	120	Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291	1,714	4	573
	121	Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre.....	8,738	4,903	2,187	1,648
	122	Improvement works for New Territories Women and Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre.....	4,860	3,803	—	1,057
	123	Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre.....	4,418	3,639	103	676
	124	Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre.....	4,418	3,774	—	644
	127	Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093	2,565	—	528
	129	Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097	2,912	—	185
	131	Improvement works for Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862	2,528	110	224
	132	Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858	1,393	—	465
	133	Improvement works for Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906	7,957	—	949
	134	Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010	6,136	29	1,845

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
135		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282	5,695	—	1,587
136		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418	24	—	4,394
137		Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282	6,430	—	852
138		Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899	6,338	—	561
139		Improvement works for Methodist Epworth Village Community Centre—Social Welfare Epworth Neighbourhood Elderly Centre	4,525	4,218	—	307
140		Improvement works for The Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418	3,886	—	532
141		Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens—Hoi Lam Centre for Senior Citizens	4,418	3,957	—	461
143		Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093	2,351	—	742
151		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525	3,280	—	1,245
152		Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418	3,869	—	549
153		Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418	3,963	72	383
154		Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens.....	4,418	4,039	87	292

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	155	Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre	4,390	3,209	—	1,181
	156	Improvement works for Hong Kong Lutheran Social Service Harmony Garden Lutheran Centre for the Elderly	3,093	2,203	—	890
	159	Improvement works for Yan Oi Tong Tin Ka Ping Causeway Bay Elderly Centre	2,478	2,101	—	377
	160	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	1,037	664	—	373
	161	Improvement works for Wan Chai Methodist Centre for the Seniors	7,873	7,158	—	715
	162	Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704	6,905	—	799
	164	Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674	3,524	—	1,150
	165	Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue	4,674	3,849	—	825
	166	Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930	3,500	—	430
	167	Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380	2,633	—	747
	168	Improvement works for Shamshuipo Kaifong Welfare Advancement Association Neighbourhood Elderly Centre	2,804	2,130	63	611
	169	Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre.....	8,474	7,689	—	785

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
170		Improvement works for Tung Wah Group of Hospitals Wilson T. S. Wang District Elderly Community Centre	8,474	7,475	—	999
171		Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782	4,296	—	486
172		Improvement works for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782	4,011	—	771
173		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674	3,091	584	999
174		Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly ..	2,948	—	—	2,948
175		Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674	3,806	—	868
176		Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674	4,135	—	539
177		Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674	4,360	—	314
178		Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674	—	3,179	1,495
179		Improvement works for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380	2,606	375	399
180		Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272	2,716	—	556
181		Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens.....	3,272	2,775	—	497
182		Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274	1,048	—	226

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	183	Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Sai Kung	1,045	960	—	85
	184	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre.....	7,704	6,694	—	1,010
	185	Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre.....	5,609	4,416	—	1,193
	186	Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre.....	4,674	4,283	—	391
	187	Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre.....	4,674	3,472	87	1,115
	188	Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948	1,618	—	1,330
	189	Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens.....	4,674	3,839	88	747
	190	Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre.....	3,847	3,350	—	497
	191	Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre.....	3,380	—	1,872	1,508
	192	Improvement works for Hong Kong Society for the Aged College Fong Shu Chuen Centre	2,948	2,227	—	721
	193	Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre.....	2,912	2,645	—	267
	194	Improvement works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre ..	2,804	—	—	2,804
	195	Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre.....	2,804	2,576	—	228
	196	Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre.....	2,804	2,436	—	368

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
197		Improvement works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293	1,812	—	481
198		Improvement works for Caritas—Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660	6,001	—	659
199		Improvement works for Caritas—Hong Kong Caritas Aberdeen Elderly Centre	2,811	1,812	—	999
200		Improvement works for Caritas—Hong Kong Caritas Central District Elderly Centre	2,811	16	—	2,795
201		Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793	4,353	—	440
202		Improvement works for Salvation Army Wah Fu Centre for Senior Citizens.....	4,685	4,150	—	535
203		Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens.....	4,685	3,633	—	1,052
204		Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685	1,778	2,411	496
205		Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811	18	—	2,793
206		Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811	1,507	—	1,304
207		Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343	—	—	2,343
208		Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre	2,343	2,034	—	309
209		Improvement works for Free Methodist Church Chuk Yuen IVY Club.....	3,351	—	2,407	944
210		Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944	832	—	112

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	211	Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre.....	6,953	6,293	—	660
	212	Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre.....	5,154	4,530	—	624
	213	Improvement works for Free Methodist Church Tak Tin IVY Club.....	4,987	2,337	—	2,650
	214	Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Ngau Tau Kok	4,685	1,258	—	3,427
	215	Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre.....	4,685	—	190	4,495
	216	Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre.....	4,685	2,562	887	1,236
	217	Improvement works for Salvation Army Nam Tai Centre for Senior Citizens....	4,685	4,098	—	587
	218	Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre.....	4,685	—	—	4,685
	219	Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre.....	2,811	—	50	2,761
	220	Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre.....	3,351	2,846	202	303
	221	Improvement works for Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre.....	3,280	2,931	—	349
	222	Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre.....	3,280	3,014	—	266
	223	Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre.....	3,616	1,741	1,133	742
	224	Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre	2,811	2,529	—	282

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	226	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515	23	69	2,423
	227	Improvement works for Evangelical Lutheran Church Social Service-Hong Kong Ma On Shan District Elderly Community Centre	6,660	134	5,363	1,163
	228	Improvement works for Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660	1,690	4,129	841
	229	Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre ...	6,146	4,836	—	1,310
	230	Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685	2,869	—	1,816
	231	Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged.....	4,217	—	—	4,217
	232	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685	—	2,019	2,666
	233	Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280	2,525	29	726
	234	Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811	—	—	2,811
	235	Improvement works for Southern District Elderly Community Centre ...	7,726	1,871	2,102	3,753
	236	Improvement works for Cheung Wah Neighbourhood Elderly Centre	4,685	—	4,145	540
	238	Improvement works for Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685	—	—	4,685
	239	Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662	—	—	4,662
	240	Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479	—	—	479

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	241	Improvement works for Neighbourhood Advice-Action Council Tuen Mun District Integrated Services for the Elderly	7,278	—	—	7,278
	242	Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre.....	7,682	162	6,146	1,374
	243	Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834	—	—	4,834
			<u>632,004</u>	<u>416,974</u>	<u>42,266</u>	<u>172,764</u>
949		<i>Environment Improvement Programme of Small Group Homes</i>				
	001	Fitting out for Tin Tsz Small Group Home 3	1,502	—	—	1,502
	002	Fitting out for Kwai Hing Small Group Home	1,568	—	1,301	267
	003	Fitting out for Chung On Small Group Home 3	1,776	—	—	1,776
	004	Fitting out for Tsz Mei Small Group Home	2,019	—	—	2,019
	005	Fitting out for Salvation Small Group Home	2,141	—	—	2,141
	006	Fitting out for Lok Yin Small Group Home	2,125	—	—	2,125
	007	Fitting out for Tai Hang Tung Small Group Home	1,815	—	—	1,815
	008	Fitting out for Yin Tak Small Group Home	2,228	—	—	2,228
	009	Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312	—	—	2,312
	010	Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894	—	—	1,894
	011	Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home	1,899	—	—	1,899
	012	Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home	1,911	—	—	1,911

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020-21 \$'000	Balance \$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	013	Fitting out for Po Leung Kuk Heng On Small Group Home	1,910	—	—	1,910
	014	Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960	—	—	1,960
	015	Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II	1,885	—	—	1,885
	016	Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home	2,090	—	—	2,090
	017	Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home	2,275	—	—	2,275
	018	Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II	1,667	—	—	1,667
	019	Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home	1,855	—	—	1,855
			<u>36,832</u>	<u>—</u>	<u>1,301</u>	<u>35,531</u>
962		<i>Yan Chai Hospital</i>				
	046	Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,096	161	—	7,935
	062	Renovating Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin	3,179	2,852	—	327
	067	Renovating, furnishing and equipping for Tsin Man Kuen Elderly Home in Tuen Mun	7,980	6,922	356	702
	070	Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	2,385	2,225	—	160
	071	Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794	1,487	—	307
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841	—	72	17,769
	079	Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636	590	—	46

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2020 \$'000	Revised estimated expenditure for 2020–21 \$'000	Balance \$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	080	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court.....	1,581	1,456	—	125
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped.....	9,955	—	8,473	1,482
	082	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre.....	5,187	4,093	—	1,094
	083	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	1,094	—	795	299
	084	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427	50	—	8,377
	085	Fitting out for a day care centre for the elderly in Tuen Mun.....	4,516	3,099	—	1,417
	086	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,409	—	—	4,409
	087	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	088	Membership system revamp project for 24th Term Board of Directors Social Service Centre in Tin Shui Wai.....	673	—	—	673
	089	Replacing a vehicle for Yan Chai Hospital Lei Muk Shue Rainbow Court.....	943	—	—	943
			79,826	22,935	9,696	47,195
964		<i>Yan Oi Tong Limited</i>				
	024	Fitting out for additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court in Tai Po.....	1,954	1,312	—	642
	030	Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160	1,003	—	157

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020–21	Balance
			\$'000	\$'000	\$'000	\$'000
964		<i>Yan Oi Tong Limited —Cont'd.</i>				
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	2,169	—	2,009	160
	033	Replacing two vehicles for Tin Ka Ping Tuen Mun Integrated Home Care Services Centre.....	1,279	—	—	1,279
	034	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
			7,624	2,315	2,009	3,300
966		<i>Yang Memorial Methodist Social Service</i>				
	034	Fitting out for an office base for the home care services team for persons with severe disabilities in Sham Shui Po	2,858	2,414	—	444
	035	Fitting out for an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248	2,687	—	561
	039	Fitting out for an office sub-base for Home Care Service Team for Persons with Severe Disabilities in Sham Shui Po	1,905	52	1,661	192
	040	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation.....	1,368	—	1,326	42
	042	Fitting out for a sub-base of the integrated support service for persons with severe physical disabilities in Chai Wan	2,092	—	1,500	592
	044	Purchasing three vehicles for Yang Memorial Methodist Social Service ...	3,223	—	—	3,223
	045	Furnishing and equipping a new support centre for persons with autism in Kowloon East	507	—	—	507
	046	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	047	Fitting out for a supported hostel for mentally handicapped persons in Sham Shui Po	6,682	—	—	6,682
	048	Furnishing and equipping for a new supported hostel for mentally handicapped persons in Sham Shui Po	757	—	—	757

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2020	Revised estimated expenditure for 2020-21	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service—Cont'd.</i>				
	049	Replacing a vehicle for Choi Hung Community Centre for Senior Citizens - Day Care Service.....	1,012	—	—	1,012
			24,782	5,153	4,487	15,142
967		<i>Youth Outreach</i>				
	005	Renovating Youth Outreach Jockey Club Building in Sai Wan Ho	40,897	—	—	40,897
			40,897	—	—	40,897
974		<i>The Yuen Yuen Institute</i>				
	015	Implementing scheme 1 of the pilot project on multi-skills workers training.....	15,648	11,057	—	4,591
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655	—	—	1,655
	023	Furnishing and equipping for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan.....	3,071	2,736	—	335
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses.....	3,520	2,278	60	1,182
	025	Consultancy service and preparatory work/studies for the proposed extension and renovation works for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan.....	6,370	—	766	5,604
	027	Purchasing a vehicle for Yuen Yuen Home for the Aged.....	1,029	—	—	1,029
	028	Purchasing a vehicle for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate)	1,051	—	—	1,051
			32,344	16,071	826	15,447
Total (Non-recurrent commitments)			18,006,805	5,524,998	2,821,195	9,660,612

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	22,014	22,782	23,243	23,862	23,340	21,102
Revenue	2,098	1,920	2,346	1,910	1,124	2,870
Expenditure	1,330	1,459	1,727	2,432	3,362	4,574
Surplus/(Deficit) before Transfer from GRA	768	461	619	(522)	(2,238)	(1,704)
Transfer from GRA	—	—	—	—	—	—
Surplus/(Deficit) after Transfer from GRA	768	461	619	(522)	(2,238)	(1,704)
Closing Balance	22,782	23,243	23,862	23,340	21,102	19,398

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,276	1,214	1,192	1,159	288	1,176
Net Proceeds of Auctions of Vehicle Registration Marks	88	71	93	66	4	17
Investment Income	730	635	1,061	684	829	1,668*
Donations	4	—	—	1	3	9
Refund of Grants	—	—	—	—	—	—
Total Revenue	2,098	1,920	2,346	1,910	1,124	2,870

Figures less than \$1 million are not reflected here.

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	1,330	1,459	1,727	2,432	3,362	4,574
Total Expenditure	1,330	1,459	1,727	2,432	3,362	4,574

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
	\$m
As at 31 March 2021	9,661