

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2019–20	Original estimate 2020–21	Revised estimate 2020–21	Estimate† 2021–22
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	11,390,578	10,927,249	12,103,875	12,129,149
2 General Rates.....	20,980,582	19,483,000	18,710,000	19,099,000
3 Internal Revenue.....	305,729,134	301,794,000	312,570,986	315,493,626
4 Motor Vehicle Taxes	7,218,830	7,382,000	6,114,000	6,369,000
5 Fines, Forfeitures and Penalties	1,800,770	1,578,567	4,678,016	1,788,846
6 Royalties and Concessions	3,202,674	3,567,376	3,363,795	3,567,699
7 Properties and Investments	65,005,238	71,724,078	66,636,436	56,009,912
9 Loans, Reimbursements, Contributions and Other Receipts#	4,982,409	5,227,230	6,022,236	5,285,838
10 Utilities	3,905,742	3,834,511	3,214,365	3,298,115
11 Fees and Charges.....	12,122,371	12,977,668	10,687,276	12,639,115
	<u>436,338,328</u>	<u>438,495,679</u>	<u>444,100,985</u>	<u>435,680,300</u>
Transfers from Funds.....	55,000,000	84,000,000	84,000,000	35,000,000
Total	<u><u>491,338,328</u></u>	<u><u>522,495,679</u></u>	<u><u>528,100,985</u></u>	<u><u>470,680,300</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.