

**CAPITAL WORKS RESERVE FUND**  
**(Summary of Payments by Heads)**

<i>Head</i>	Approved project estimate* (Excludes block allocations)	Actual expenditure to 31.3.2021	Revised estimate 2021–22 (Includes block allocations§)	<b>Estimate 2022–23</b> (Includes block allocations§)
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Land Acquisition</b>				
701—Land Acquisition .....	5,274,090	2,974,994	6,457,738	<b>6,374,450</b>
Sub-total .....	<u>5,274,090</u>	<u>2,974,994</u>	<u>6,457,738</u>	<u><b>6,374,450</b></u>
<b>Public Works Programme</b>				
702—Port and Airport Development .....	287,000	273,616	1,200	<b>600</b>
703—Buildings .....	251,364,200	50,740,521	24,475,933	<b>29,959,440</b>
704—Drainage .....	90,479,300	30,144,157	5,582,643	<b>6,463,870</b>
705—Civil Engineering .....	140,102,200	45,836,363	5,064,138	<b>6,496,330</b>
706—Highways .....	403,097,450	323,953,681	11,044,732	<b>8,908,530</b>
707—New Towns and Urban Area Development .....	191,067,000	49,721,914	14,677,274	<b>13,966,707</b>
709—Waterworks .....	45,970,000	18,941,597	5,259,845	<b>7,156,510</b>
711—Housing .....	27,396,500	4,211,572	1,691,602	<b>2,503,358</b>
Sub-total .....	<u>1,149,763,650</u>	<u>523,823,421</u>	<u>67,797,367</u>	<u><b>75,455,345</b></u>
<b>Capital Subventions and Major Systems and Equipment</b>				
708 (part)—Capital Subventions.....	86,819,900	40,821,028	7,826,468	<b>8,605,055</b>
708 (part)—Major Systems and Equipment.....	11,208,675	2,626,982	623,137	<b>1,292,349</b>
Sub-total .....	<u>98,028,575</u>	<u>43,448,010</u>	<u>8,449,605</u>	<u><b>9,897,404</b></u>
<b>Computerisation</b>				
710—Computerisation .....	14,857,694	4,690,122	2,442,145	<b>3,167,657</b>
Sub-total .....	<u>14,857,694</u>	<u>4,690,122</u>	<u>2,442,145</u>	<u><b>3,167,657</b></u>
<i>Heads 701—711: total</i> .....	<u>1,267,924,009</u>	<u>574,936,547</u>	<u>85,146,855</u>	<u><b>94,894,856</b></u>
<b>Green Bonds under the Government Green Bond Programme</b>				
Interest and Other Expenses# .....	—	—	499,000	<b>1,059,000</b>
<i>Green Bond: total</i> .....	<u>—</u>	<u>—</u>	<u>499,000</u>	<u><b>1,059,000</b></u>
<b>Transfer to General Revenue</b> .....	—	—	35,000,000	<b>100,000,000</b>
<b>Total (Payments)</b> .....	<u><u>1,267,924,009</u></u>	<u><u>574,936,547</u></u>	<u><u>120,645,855</u></u>	<u><u><b>195,953,856</b></u></u>

\* As at cut-off date on 31 December 2021.

§ The 2021–22 revised estimate of all Capital Works Reserve Fund block allocations is \$20,520,927,000 and the 2022–23 estimate is \$21,799,670,000.

# The 'Approved project estimate' and 'Actual expenditure to 31.3.2021' are not applicable to Green Bonds under the Government Green Bond Programme.