

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
<b>Head 703—Buildings</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities—Cultural facilities</b>					
3060RE	Construction of the East Kowloon Cultural Centre.....	4,175,700	1,500,567	560,000	<b>240,000</b>
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre .....	280,600	—	—	<b>18,000</b>
3062RE	Facility upgrading of Tai Po Civic Centre.....	516,500	—	9,200	<b>80,000</b>
3063RE	Renovation of Tsuen Wan Public Library .....	143,800	—	6,000	<b>30,000</b>
3064RE	Construction of Yau Ma Tei Theatre Phase 2 .....	Cat. B	—	—	<b>18,800 †</b>
3065RE	Main works for the New Territories East Cultural Centre in Area 11, Fanling .....	Cat. B	—	—	<b>90,000 †</b>
3072RE	Main works for the Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre) .....	Cat. B	—	—	<b>36,600 †</b>
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling .....	78,400	33,962	41,100	<b>3,300</b>
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai.....	89,000	13,798	17,000	<b>5,000</b>
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History .....	72,800	8,990	22,000	<b>32,000</b>
	Sub-total .....	<b>5,356,800</b>	<b>1,557,317</b>	<b>655,300</b>	<b>553,700</b>
<b>Recreation, Culture and Amenities—Mixed amenity</b>					
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin.....	1,084,000	748,534	500	<b>5,000</b>

†3064RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$220,100,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$18,800,000 in 2022–23.

†3065RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,710,800,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$90,000,000 in 2022–23.

†3072RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,814,400,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$36,600,000 in 2022–23.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities—Mixed amenity— Cont'd.</b>				
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun .....	1,250,700	978,290	27,800	1,200
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po .....	2,163,100	1,002,954	281,500	54,500
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road.....	673,600	24,853	65,950	200,000
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street.....	Cat. B	—	—	52,300 †
3070RG	Amenity complex in Area 103, Ma On Shan—pre-construction activities.....	74,300	140	22,000	20,000
	Sub-total .....	5,245,700	2,754,771	397,750	333,000
	<b>Recreation, Culture and Amenities—Open spaces</b>				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works .....	103,200	784	10,000	15,000
3427RO	Open space in Area 47 and 48, North District.....	123,700	68,420	9,000	7,000
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui.....	104,000	2,535	26,000	38,000
3433RO	Open space in Area 6, Tai Po.....	93,800	64,918	6,000	7,000
3436RO	Avenue Park at Kai Tak .....	321,900	175,164	42,000	6,500
3441RO	Hoi Sham Park Extension in Kowloon City District .....	293,200	8,321	33,000	70,000
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui.....	196,100	—	8,000	36,000
3449RO	Open space at Hung Hom Waterfront ...	266,700	—	7,300	27,800
3451RO	Town Park in Area 68, Tseung Kwan O .....	558,200	—	11,500	56,000
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital .....	82,200	51,829	6,000	6,000

†3068RG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,757,600,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$52,300,000 in 2022–23.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities—Open spaces— Cont'd.</b>				
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden .....	106,700	74,644	4,000	<b>2,000</b>
3466RO	Improvement of Hoi Bun Road Park and adjacent area.....	186,700	95,004	30,000	<b>13,000</b>
3467RO	Station Square at Kai Tak.....	1,651,500	294,502	307,000	<b>148,000</b>
3468RO	Improvement of Lam Wah Street Playground and adjacent area .....	145,500	15,855	26,000	<b>61,000</b>
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak.....	669,200	—	65,000	<b>108,000</b>
3474RO	Kwai Chung Park .....	318,300	—	10,000	<b>58,000</b>
3475RO	Open space at Eastern Street North, Sai Ying Pun.....	Cat. B	—	—	<b>15,700 †</b>
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park— phase 1 development.....	Cat. B	—	—	<b>200 †</b>
	Sub-total .....	<u>5,220,900</u>	<u>851,976</u>	<u>600,800</u>	<u><b>675,200</b></u>
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
3269RS	Sports centre in Area 4, Tsing Yi.....	774,800	501,059	6,200	<b>600</b>
3272RS	Kai Tak Sports Park—construction works .....	31,898,000	4,937,515	4,000,000	<b>6,800,000</b>
3273RS	Sports centre in Area 24D, Sha Tin.....	639,700	585,355	1,000	<b>3,000</b>
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin.....	576,500	154,750	215,000	<b>83,000</b>
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan .....	765,600	607,178	68,000	<b>24,800</b>
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex.....	1,120,000	23,878	52,000	<b>200,000</b>

†3475RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$207,600,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$15,700,000 in 2022–23.

†3476RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$308,100,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$200,000 in 2022–23.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities—Sports facilities— Cont'd.</b>				
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir .....	382,200	215,415	52,000	<b>28,000</b>
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai .....	1,336,000	143,765	322,000	<b>300,000</b>
3291RS	Redevelopment of Yuen Long Stadium—main works .....	Cat. B	—	—	<b>73,000 †</b>
3294RS	Redevelopment of Yuen Long Stadium—pre-construction activities .....	45,400	23,722	16,000	<b>5,600</b>
	Sub-total .....	<u>37,538,200</u>	<u>7,192,637</u>	<u>4,732,200</u>	<u><b>7,518,000</b></u>
	<b>Social Welfare and Community Buildings—Community halls</b>				
3194SC	Community hall at the eastern part of the ex-North Point Estate Site .....	61,000	192	49,200	<b>11,600</b>
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau .....	156,600	—	20,000	<b>47,500</b>
	Sub-total .....	<u>217,600</u>	<u>192</u>	<u>69,200</u>	<u><b>59,100</b></u>
	<i>Economic</i>				
	<b>Posts, Telecommunications and Power—Post office</b>				
3023PP	Reprovisioning of the Hongkong Post's Headquarters .....	1,600,900	274,789	285,000	<b>255,000</b>
	Sub-total .....	<u>1,600,900</u>	<u>274,789</u>	<u>285,000</u>	<u><b>255,000</b></u>
	<i>Education</i>				
	<b>Education—Primary</b>				
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan .....	345,500	172,566	72,000	<b>5,000</b>
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong .....	351,100	279,370	8,000	<b>5,000</b>

†3291RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,527,000,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$73,000,000 in 2022–23.

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<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong.....	369,900	—	16,700	77,900
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan.....	392,800	—	10,500	82,300
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin .....	363,200	118,480	163,700	25,300
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po .....	Cat. B	—	—	18,800 †
3360EP	First 30-classroom primary school at Queen's Hill, Fanling.....	386,100	207,770	42,000	10,000
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling.....	386,600	201,575	42,000	10,000
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development.....	Cat. B	—	—	18,800 †
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin.....	365,400	—	16,700	82,300
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong .....	Cat. B	—	—	20,900 †
3365EP	A 36-classroom primary school at Area 9, Tai Po.....	427,300	—	56,000	107,000
3366EP	A 24-classroom primary school at Luk Lau Avenue, Wong Tai Sin.....	Cat. B	—	—	20,900 †
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung .....	Cat. B	—	—	26,100 †
	Sub-total .....	3,387,900	979,761	427,600	510,300

†3359EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$455,300,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$18,800,000 in 2022–23.

†3362EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$437,700,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$18,800,000 in 2022–23.

†3364EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$411,200,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$20,900,000 in 2022–23.

†3366EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$429,800,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$20,900,000 in 2022–23.

†3368EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$483,600,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$26,100,000 in 2022–23.

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<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Secondary</b>					
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development .....	446,700	369,093	14,000	<b>5,000</b>
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong .....	434,800	81,927	144,000	<b>65,000</b>
	Sub-total .....	881,500	451,020	158,000	<b>70,000</b>
<b>Education—Others</b>					
3108ET	Two special schools at Sung On Street, To Kwa Wan .....	484,000	388,771	14,400	<b>2,800</b>
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	301,091	11,000	<b>1,000</b>
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po.....	256,600	221,244	4,400	<b>500</b>
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung .....	334,700	274,888	25,000	<b>1,000</b>
3112ET	Two special schools at Renfrew Road, Kowloon Tong.....	Cat. B	—	—	<b>20,900 †</b>
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun .....	61,200	1,461	16,500	<b>20,000</b>
3114ET	Kindergarten education centre (Siu Sai Wan).....	Cat. B	—	—	<b>17,800 †</b>
	Sub-total .....	1,545,000	1,187,455	71,300	<b>64,000</b>
<b>Environment and Food</b>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria</b>					
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	1,567,621	30,000	<b>9,000</b>
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin.....	1,038,000	205,516	480,000	<b>90,000</b>

†3112ET Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$779,800,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$20,900,000 in 2022–23.

†3114ET Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$466,600,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$17,800,000 in 2022–23.

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<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria—Cont'd.</b>					
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ...	945,600	658,167	40,500	<b>10,000</b>
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan .....	791,700	185,885	227,000	<b>210,000</b>
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin.....	859,500	22,774	75,500	<b>100,000</b>
3025NB	Reprovisioning of Victoria Public Mortuary .....	Cat. B	—	—	<b>2,100 †</b>
3026NB	Expansion of Wo Hop Shek Crematorium.....	174,200	54,280	27,000	<b>12,000</b>
	Sub-total .....	<u>6,683,300</u>	<u>2,694,243</u>	<u>880,000</u>	<u><b>433,100</b></u>
<b>Environmental Hygiene— Retail markets and cooked food centres</b>					
3034NM	Installation of air-conditioning system at Tai Wai Market.....	109,700	67,554	8,000	<b>2,700</b>
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre .....	254,000	—	27,400	<b>131,100</b>
3037NM	Construction of a new public market in Tin Shui Wai.....	Cat. B	—	—	<b>20,900 †</b>
	Sub-total .....	<u>363,700</u>	<u>67,554</u>	<u>35,400</u>	<u><b>154,700</b></u>
<b>Infrastructure</b>					
<b>Transport—Car parks</b>					
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui .....	385,100	—	52,000	<b>98,000</b>
3024TP	Public Vehicle Park at Area 99, Tung Chung .....	167,500	—	1,000	<b>20,000</b>
	Sub-total .....	<u>552,600</u>	<u>—</u>	<u>53,000</u>	<u><b>118,000</b></u>

†3025NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$888,900,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$2,100,000 in 2022–23.

†3037NM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,262,100,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$20,900,000 in 2022–23.

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<b>Buildings</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate .....	112,400	5,224	20,000	<b>40,000</b>
	Sub-total .....	112,400	5,224	20,000	<b>40,000</b>
<b>Security</b>					
<b>Law and Order—Correctional services</b>					
3079LC	Redevelopment of Lai Chi Kok Reception Centre .....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	—	—	—	<b>2,100</b>
<b>Law and Order—Judiciary</b>					
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building .....	105,200	—	4,000	<b>15,400</b>
3033LJ	Construction of a District Court Building at Caroline Hill Road .....	Cat. B	—	—	<b>73,200 †</b>
	Sub-total .....	105,200	—	4,000	<b>88,600</b>
<b>Law and Order—Police</b>					
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station .....	3,186,000	2,415,074	40,000	<b>3,000</b>
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport .....	1,866,600	—	73,000	<b>87,200</b>
3279LP	Kong Nga Po Police Training Facilities .....	Cat. B	—	—	<b>52,300 †</b>
	Sub-total .....	5,052,600	2,415,074	113,000	<b>142,500</b>

†3079LC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,506,800,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$2,100,000 in 2022–23.

†3033LJ Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$6,221,100,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$73,200,000 in 2022–23.

†3279LP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,983,800,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$52,300,000 in 2022–23.

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<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Public Safety—Fire services</b>					
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O .....	655,000	—	4,200	<b>56,000</b>
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon .....	981,200	96,063	94,200	<b>350,000</b>
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport .....	2,605,800	125,874	389,000	<b>363,000</b>
3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop.....	1,130,000	—	15,000	<b>107,800</b>
	Sub-total .....	<u>5,372,000</u>	<u>221,937</u>	<u>502,400</u>	<u><b>876,800</b></u>
<b>Quarters—Internal security</b>					
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O .....	1,625,000	1,183,230	93,000	<b>5,000</b>
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon .....	391,000	236,757	10,000	<b>400</b>
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road) .....	1,035,200	78,776	30,000	<b>180,000</b>
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan.....	533,100	115,382	151,200	<b>65,500</b>
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling .....	2,827,900	2,264,760	65,000	<b>5,500</b>
3073JA	Redevelopment of Western Police Married Quarters Site .....	2,020,000	—	5,500	<b>18,500</b>
	Sub-total .....	<u>8,432,200</u>	<u>3,878,905</u>	<u>354,700</u>	<u><b>274,900</b></u>

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<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Support—Boundary facilities (other than road works)</b>				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities .....	8,811,900	7,706,608	42,000	<b>20,000</b>
	Sub-total .....	8,811,900	7,706,608	42,000	<b>20,000</b>
	<i>Social Welfare</i>				
	<b>Social Welfare—Multi-purpose/ Miscellaneous</b>				
3001SG	Purchase of welfare premises .....	20,000,000	33	44,350	<b>491,000</b>
	Sub-total .....	20,000,000	33	44,350	<b>491,000</b>
	<i>Health</i>				
	<b>Health—Clinics</b>				
3072MC	Enhancement of Public Health Laboratory Centre .....	200,000	—	40,000	<b>74,000</b>
3073MC	Health centre and social welfare facilities building in Siu Sai Wan .....	616,800	—	32,000	<b>65,000</b>
	Sub-total .....	816,800	—	72,000	<b>139,000</b>
	<b>Health—Hospitals</b>				
3115MH	Expansion of Lai King Building in Princess Margaret Hospital—preparatory works .....	104,000	31,993	30,000	<b>12,000</b>
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O .....	8,620,000	—	336,800	<b>570,000</b>
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works .....	408,400	—	68,900	<b>118,600</b>
3004MI	Expansion of North District Hospital—preparatory works .....	481,300	61,448	54,900	<b>147,000</b>
3005MI	Expansion of North District Hospital—site formation and foundation works .....	2,141,000	—	383,200	<b>700,000</b>
3070MM	Redevelopment of Queen Mary Hospital, phase 1 .....	13,556,000	1,231,163	855,000	<b>1,520,000</b>

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Health—Cont'd.</i>					
<b>Health—Hospitals—Cont'd.</b>					
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District .....	1,780,400	122,660	200,200	<b>317,000</b>
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3 .....	7,452,100	328,885	735,000	<b>1,520,000</b>
3085MM	Hospital Authority Supporting Services Centre .....	3,788,000	104,217	269,000	<b>648,000</b>
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works .....	2,729,700	1,035,015	460,400	<b>370,000</b>
3087MM	New Acute Hospital at Kai Tak Development Area—main works .....	30,441,100	—	400,000	<b>1,260,000</b>
3089MM	Redevelopment of Kwai Chung Hospital—phase 1 .....	750,800	589,949	9,200	<b>7,100</b>
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works .....	769,300	386,200	118,000	<b>20,000</b>
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works .....	1,231,100	677,409	106,600	<b>22,400</b>
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works .....	5,356,800	1,746,337	745,600	<b>140,000</b>
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works .....	1,725,000	353,151	522,900	<b>420,000</b>
	Sub-total .....	<u>81,335,000</u>	<u>6,668,427</u>	<u>5,295,700</u>	<u><b>7,792,100</b></u>
<b>Health—Others</b>					
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O .....	2,005,000	—	63,200	<b>80,000</b>
	Sub-total .....	<u>2,005,000</u>	<u>—</u>	<u>63,200</u>	<u><b>80,000</b></u>
<i>Miscellaneous</i>					
<b>Fitting out—Others</b>					
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport .....	2,624,500	—	25,000	<b>135,000</b>

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Fitting out—Others—Cont'd.</b>					
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport .....	341,100	—	15,000	<b>100,000</b>
	Sub-total .....	2,965,600	—	40,000	<b>235,000</b>
<b>Government Offices— Intra-governmental services</b>					
3074KA	Construction of West Kowloon Government Offices.....	4,742,500	3,597,367	13,400	<b>2,000</b>
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai.....	823,400	668,858	5,500	<b>5,800</b>
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations .....	1,078,900	854,461	47,500	<b>7,000</b>
3120KA	Building a Government Data Centre Complex.....	2,251,700	292,795	961,500	<b>413,000</b>
3121KA	Joint-user Government Office Building in Cheung Sha Wan— construction .....	2,281,000	1,012,014	430,000	<b>180,000</b>
3122KA	Inland Revenue Tower in Kai Tak Development.....	3,600,000	1,087,246	1,230,000	<b>380,000</b>
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes ...	234,200	137,887	16,000	<b>5,000</b>
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O .....	5,228,400	195,773	645,000	<b>620,000</b>
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan .....	3,252,800	38,501	200,000	<b>280,000</b>
3130KA	Immigration Headquarters in Tseung Kwan O .....	6,806,000	755,029	813,500	<b>2,040,000</b>

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	<b>Estimate 2022–23</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Government Offices— Intra-governmental services— Cont'd.</b>					
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station .....	2,157,500	31,641	120,000	<b>180,000</b>
3141KA	Expansion of the Legislative Council Complex.....	1,171,400	—	—	<b>54,900</b>
	Sub-total .....	<u>33,627,800</u>	<u>8,671,572</u>	<u>4,482,400</u>	<b><u>4,167,700</u></b>
<b>Support—Intra-governmental services</b>					
3069GI	Provision of Air Traffic Control Facilities to support the Three- Runway System at the Hong Kong International Airport .....	1,902,900	138,204	450,000	<b>350,000</b>
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport .....	281,500	1,120	10,700	<b>20,000</b>
	Sub-total .....	<u>2,184,400</u>	<u>139,324</u>	<u>460,700</u>	<b><u>370,000</u></b>
<b>Support—Others</b>					
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices- cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area .....	1,549,900	630,736	850	<b>1,000</b>
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	120,251	11,000	<b>11,400</b>
3184GK	Chai Wan Government Complex and Vehicle Depot .....	1,585,000	—	104,200	<b>240,000</b>
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi .....	2,862,700	2,198,157	90,000	<b>60,000</b>
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development.....	881,900	59,392	100,000	<b>120,000</b>

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Support—Others—Cont'd.</b>					
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long .....	189,700	—	23,000	21,000
3190GK	Flight Simulator Training Centre of the Government Flying Service .....	112,100	13,166	52,500	13,000
3193GK	Kwun Tong Composite Development Project .....	4,544,600	—	—	65,800
	Sub-total .....	11,949,200	3,021,702	381,550	532,200
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme .....	—	—	2,400,970	2,437,380 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme .....	—	—	220,890 §	174,670 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	1,549,670	1,351,390 ¶
	Sub-total .....	—	—	4,171,530	3,963,440
	<b>Works completed, cancelled or curtailed .....</b>	—	—	62,853	—
	<i>Head 703: total .....</i>	251,364,200	50,740,521	24,475,933	29,959,440

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2022–23.

§3100GX Subject to the Finance Committee's funding approval, the allocation for the block allocation Subhead 3100GX for 2021–22 will be increased by \$45,000,000 to \$220,890,000.