

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6157TB	Centre Street escalator link (stage 1) ...	60,700	54,940	500	1,571
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O.....	221,600	84,162	2,000	498
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road	183,850	165,997	500	17,083
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area	146,200	59,708	3,135	4,007
6168TB	Lift and pedestrian walkway system at Waterloo Hill.....	116,700	63,721	400	100
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	222,700	101,346	3,530	200
6170TB	Braemar Hill Pedestrian Link	682,600	—	45,500	147,945
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung.....	239,400	96,359	19,000	12,000
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	584,400	50,223	37,660	77,017
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung.....	249,400	62,693	22,700	12,070
6188TB	Footbridge near MTR Kowloon Bay Station Exit B	173,500	48,645	37,000	41,025
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B.....	49,000	4,177	13,500	12,800
6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road	Cat. B	—	—	3,219 †
6200TB	Footbridge near MTR Kowloon Bay Station Exit A	Cat. B	—	—	13,370 †
6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin	Cat. B	—	—	7,252 †

†6199TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$155,900,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$3,219,000 in 2022–23.

†6200TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$185,000,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$13,370,000 in 2022–23.

†6201TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$100,400,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$7,252,000 in 2022–23.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Footbridges/ pedestrian tunnels—Cont'd.				
6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung.....	Cat. B	—	—	11,754 †
	Sub-total.....	2,930,050	791,971	185,425	361,911
	Transport—Interchanges				
6076TI	Bus-bus interchanges on Tuen Mun Road.....	205,300	188,390	27	11,403
	Sub-total.....	205,300	188,390	27	11,403
	Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section.....	493,500	403,886	—	5,634
6051TR	Shatin to Central Link—design and site investigation.....	2,407,500	2,351,239	12,152	5,000
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation.....	2,782,600	2,690,093	18,000	9,000
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works.....	70,405,000	68,242,743	60,000	195,000
6056TR	South Island Line (East)—essential public infrastructure works.....	1,213,200	994,683	1,345	40,512
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works.....	16,015,000	15,547,371	49,000	48,000
6060TR	Kwun Tong Line Extension— essential public infrastructure works.....	826,900	809,798	5,640	1,130
6061TR	Shatin to Central Link—construction of railway works—remaining works.....	74,130,100	61,467,307	2,205,300	1,748,000
6062TR	Shatin to Central Link—construction of non-railway works—remaining works.....	7,350,100	5,908,943	185,000	200,000

†6203TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$171,100,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$11,754,000 in 2022–23.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways—Cont'd.				
6063TR	Shatin to Central Link—construction of railway works—advance works ..	7,102,600	6,697,411	50,000	44,000
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	1,323,968	5,000	5,800
	Sub-total.....	<u>184,174,700</u>	<u>166,437,442</u>	<u>2,591,437</u>	<u>2,302,076</u>
	Transport—Roads				
6461TH	Central Kowloon Route—main works	42,363,900	8,323,558	3,600,000	3,300,000
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link.....	36,038,900	29,141,550	613,092	120,000
6694TH	Route 8 between Cheung Sha Wan and Sha Tin.....	6,759,700	6,035,633	1,309	698
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400	924,947	154,046	12,007
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 ...	4,320,000	3,435,820	110,000	19,855
6746TH	Reconstruction and improvement of Tuen Mun Road.....	6,804,300	6,610,254	616	6,906
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	62,893	50	4,827
6766TH	Retrofitting of noise barriers on Po Lam Road North.....	376,000	—	44,840	46,000
6798TH	Improvement to Pok Oi Interchange	271,300	262,633	6,470	2,197
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section).....	851,800	120,174	90,000	73,000
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500	600,998	10,000	6,002
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)....	786,200	494,814	14,186	1,000
6817TH	Retrofitting of noise barriers on Po Ning Road	241,700	—	28,670	29,150
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900	1,901,255	3,810	3,210

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6832TH	Retrofitting of noise barriers on Long Tin Road	304,000	24,191	62,000	45,000
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation.....	621,900	496,811	200	1,920
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200	23,252,903	310,000	66,444
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures.....	35,895,000	33,082,483	381,752	170,841
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works	1,909,600	1,839,013	2,850	1,369
6850TH	New Wang Tong River Bridge	99,700	8,244	10,000	18,000
6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road—Lam Tei and Fuk Hang Tsuen Lane)	Cat. B	—	—	11,704 †
6853TH	Widening of Castle Peak Road—Castle Peak Bay.....	755,200	13,153	97,700	130,000
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800	729,832	43,100	11,588
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road.....	472,000	—	32,726	80,600
6857TH	Tuen Mun–Chek Lap Kok Link—construction works	44,798,400	38,958,997	1,047,460	117,380
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	432,300	72,723	68,099	46,000
6870TH	Feasibility study on Route 11 (between North Lantau and Yuen Long)	87,700	26,756	12,100	250
6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)	Cat. B	—	—	15,000 †
6875TH	Noise enclosures at Gascoigne Road Flyover	482,400	17	32,398	143,130

†6852TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$80,500,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$11,704,000 in 2022–23.

†6871TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$180,100,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$15,000,000 in 2022–23.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6885TH	Route 11 (section between Yuen Long and North Lantau)— investigation	319,000	—	11,000	29,260
6890TH	Upgrading of Nim Wan Road (North) and Deep Bay Road— investigation and detailed design.....	Cat. B	—	—	7,094 †
	Sub-total.....	215,524,700	156,419,652	6,788,474	4,520,432
Transport—Traffic control					
6029TC	Installation of additional traffic detectors, speed map panels and journey time indication systems	262,700	116,226	50,260	39,188
	Sub-total.....	262,700	116,226	50,260	39,188
Block allocations					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	808,000	1,083,520 ¶
6101TX	Universal Accessibility Programme.....	—	—	565,045	590,000 ¶
	Sub-total.....	—	—	1,373,045	1,673,520
	Works completed, cancelled or curtailed.....	—	—	56,064	—
	<i>Head 706: total.....</i>	403,097,450	323,953,681	11,044,732	8,908,530

†6890TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$177,300,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$7,094,000 in 2022–23.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2022–23.