

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre.....	53,600	48,781	3,000	1,819
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre	133,100	48,257	60,000	7,002
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park	60,900	18,652	5,800	27,548
	Sub-total	<u>247,600</u>	<u>115,690</u>	<u>68,800</u>	<u>36,369</u>
	Recreation, Culture and Amenities—Mixed amenity packages				
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	48,400	38,595	2,650	3,645
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok	43,700	37,637	2,550	3,513
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre.....	46,900	41,823	1,731	3,346
	Sub-total	<u>139,000</u>	<u>118,055</u>	<u>6,931</u>	<u>10,504</u>
	Recreation, Culture and Amenities—Open spaces				
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	49,700	36,871	4,379	4,218
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300	68,425	2,270	305

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New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Open spaces—Cont'd.					
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	62,500	42,312	4,000	11,488
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000	97,979	1,420	200
7473RO	The establishment of an agricultural park in Kwu Tung South—Phase 1	176,600	14,589	28,000	50,110
7482RO	Improvement works at Mui Wo, phase 2 stage 2	Cat. B	—	—	3,127 †
7483RO	Improvement works at Tai O, phase 2 stage 2	Cat. B	—	—	19,553 †
	Sub-total	485,100	260,176	40,069	89,001
Recreation, Culture and Amenities—Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)....	890,900	659,819	33,000	46,361
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	66,900	3,514	15,500	21,463
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	228,251	190	1,859
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	28,200	6,897	1,500	3,000
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment	7,700	5,114	700	1,290

†7482RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$970,300,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$3,127,000 in 2022–23.

†7483RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$310,400,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$19,553,000 in 2022–23.

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New Towns and Urban Area Development					
<i>Community and External Affairs— Cont'd.</i>					
Recreation, Culture and Amenities—Sports facilities— Cont'd.					
7293RS	Cycle track between Tsuen Wan and Tuen Mun—advance works	140,900	78,326	25,000	6,084
	Sub-total	1,364,900	981,921	75,890	80,057
Social Welfare and Community Buildings—Community centres and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre	51,100	27,864	690	106
	Sub-total	51,100	27,864	690	106
Infrastructure					
Civil Engineering— Land development					
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po.....	330,000	—	15,000	75,000
7343CL	Central Reclamation phase 3— engineering works.....	5,761,500	5,675,134	700	100
7458CL	Sha Tin New Town, stage 2— construction of Road T3.....	2,120,200	2,114,667	100	100
7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works	48,200	696	5,603	10,927
7677CL	Wan Chai development phase 2, engineering works.....	4,642,700	3,548,423	94,000	75,000
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	86,699	610	178
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway..	5,757,100	3,566,198	152,290	55,140
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site.....	301,600	2,248	81,000	100,000

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	38,584	2,463	2,447
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	27,678	500	100
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport.....	355,800	329,995	150	25,655
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	17,320,100	991,971	1,760,184	1,857,569
7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works	517,600	435,395	36,750	30,370
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation.....	478,000	130,342	15,850	10,280
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	896,400	168,090	120,000	95,424
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	1,830,477	7,500	10,000
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works.....	17,472,300	333,089	780,284	896,913
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works	250,600	—	32,600	61,257
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	340,800	180,289	9,570	4,620

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	493,400	293,526	5,500	1,000
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works	553,100	327,450	7,000	1,200
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	423,148	27,020	7,200
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	1,107,882	55,474	25,269
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po	1,913,000	286,838	434,468	369,000
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure	1,351,200	—	44,376	131,748
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800	930,494	213,000	63,000
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	192,000	112,737	12,570	5,860
7799CL	Tung Chung New Town Extension—detailed design and site investigation.....	729,500	294,555	41,112	27,381
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	239,548	10,000	3,000
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400	2,647,375	550,000	240,000
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works.....	697,000	307,029	116,815	50,000
7814CL	Tung Chung New Town Extension—reclamation and advance works	20,210,000	6,392,049	1,768,670	1,091,330

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works.....	3,178,400	1,462,539	172,803	117,683
7817CL	Yuen Long South development—stage 1 works	Cat. B	—	—	26,125 †
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works	2,654,400	422,843	231,300	282,100
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron	2,874,700	463,617	338,100	438,000
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation.....	268,300	98,655	18,170	16,180
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po.....	331,900	18,971	40,000	67,000
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area	1,720,100	100,443	174,000	224,000
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1	135,200	5,545	3,648	7,200
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package	380,000	107,375	125,820	7,634
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	764,500	62,694	69,840	73,977
7842CL	Infrastructure works for Developments at Kwun Tong Action Area.....	Cat. B	—	—	13,707 †

†7817CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,372,300,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$26,125,000 in 2022–23.

†7842CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$675,300,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$13,707,000 in 2022–23.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works.....	264,300	3,832	29,766	42,034
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation.....	495,900	24,645	37,300	41,235
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation.....	395,600	8,346	25,212	33,619
7851CL	Relocation of Public Works Central Laboratory to caverns	Cat. B	—	—	10,000 †
7854CL	Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To ..	200,800	—	10,127	41,000
7856CL	Development of Lok Ma Chau Loop—Main Works Package 1—site formation and infrastructure works.....	13,217,300	—	236,921	761,544
7859CL	Tung Chung New Town Extension—site formation and infrastructure works.....	19,332,900	—	455,569	1,018,246
7862CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—landscaped elevated walkway to the New Acute Hospital	168,700	—	2,500	10,500
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1—fourth construction package	Cat. B	—	—	20,000 †
7864CL	First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node	793,800	—	10,000	104,000

†7851CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,367,600,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$10,000,000 in 2022–23.

†7863CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$425,100,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$20,000,000 in 2022–23.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7872CL	Yuen Long South development— stage 2A works—site formation and engineering infrastructure and stages 2B and 3 works—detailed design and site investigation	Cat. B	—	—	47,320 †
	Sub-total	146,332,400	35,602,111	8,382,235	8,730,172
Transport—Footbridges/pedestrian tunnels					
7195TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)	153,500	62,128	19,500	1,500
7206TB	Enhancing connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck	213,900	—	—	8,583
	Sub-total	367,400	62,128	19,500	10,083
Transport—Railways					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300	55,169	1,108	1,060
	Sub-total	92,300	55,169	1,108	1,060
Transport—Roads					
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction	16,017,000	1,331,685	1,643,431	2,041,310
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	17,978	2,354	5,500
7822TH	Cross Bay Link, Tseung Kwan O— construction	5,625,700	2,080,682	672,900	332,100
7841TH	Trunk Road T2—investigation and design	133,600	89,144	3,708	310
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction	2,739,700	423,053	303,830	340,910

†7872CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,994,400,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$47,320,000 in 2022–23.

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New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7862TH	Tseung Kwan O–Lam Tin Tunnel— detailed design and site investigation.....	196,000	164,595	6,420	12,181
7872TH	Tseung Kwan O–Lam Tin Tunnel— main tunnel and associated works....	15,093,500	8,163,408	2,626,490	1,286,050
7873TH	Boardwalk underneath the Island Eastern Corridor.....	1,682,000	—	18,630	221,054
	Sub-total	41,518,100	12,270,545	5,277,763	4,239,415
<i>Miscellaneous</i>					
Support—Others					
7188GK	Government Flying Service Kai Tak Division.....	469,100	228,255	104,550	23,550
	Sub-total	469,100	228,255	104,550	23,550
Block allocations					
7014CX	Rural Public Works Programme	—	—	160,000	161,900 ¶
7016CX	District Minor Works Programme	—	—	306,190	344,170 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	181,501	240,320 ¶
	Sub-total	—	—	647,691	746,390
	Works completed, cancelled or curtailed	—	—	52,047	—
	<i>Head 707: total</i>	191,067,000	49,721,914	14,677,274	13,966,707

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2022–23.