

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
	Head 708—Capital Subventions and Major Systems and Equipment				
	<i>Capital Subventions</i>				
	Education Subventions				
	<i>Primary</i>				
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	100,000	95,406	100	100
8027EA	Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley	467,800	372,752	10,000	10,000
8029EA	Redevelopment of Sheng Kung Hui St. James' Primary School at Kennedy Road, Wan Chai	200,800	158,020	100	100
	<i>Secondary</i>				
8082EB	Prevocational school at Northcote Close, Pok Fu Lam	128,700	101,533	117	100
8090EB	Redevelopment of St Francis' Canossian College at Kennedy Road, Wan Chai	318,700	305,220	1,003	100
8091EB	Alteration and conversion to St. Paul's Co-educational College at MacDonnell Road, Central	150,600	133,037	100	100
8092EB	Redevelopment of Tung Wah Group of Hospitals Wong Fut Nam College at Oxford Road, Kowloon ..	323,700	281,911	100	9,060
8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories	148,800	131,957	2,310	14,530
8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	653,400	645,671	100	100
8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	285,300	—	6,990	36,740
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	81,400	—	—	35,000
	<i>Miscellaneous Education Subventions</i>				
8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	123,800	112,068	100	100

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<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>Miscellaneous Education Subventions—Cont'd.</i>					
8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	184,100	178,771	100	100
8012EE	Redevelopment of Island School at 20 Borrett Road, Mid-Levels.....	536,300	—	116,670	261,417
<i>Special Schools</i>					
8031ED	Conversion to Shatin Public School.....	148,600	—	28,300	49,600
8032ED	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	197,600	114,620	15,560	11,535
8033ED	Provision of Boarding Section of Hong Chi Pinehill School and reprovisioning of Boarding Section of Hong Chi Pinehill No. 2 School in Tai Po	170,200	49,671	52,984	32,236
Technical Education and Industrial Training					
8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre at Tsing Yi.....	862,200	—	27,800	90,430
8023EM	Pre-construction works for development of new campus of VTC at Kowloon East (Cha Kwo Ling).....	Cat. B	—	—	23,292 †
Universities					
<i>The Chinese University of Hong Kong</i>					
8056EF	Centralised General Research Laboratory Complex (Block 2)	1,416,100	—	108,500	204,900
8062EF	Construction of a teaching-research complex in Tai Po Area 39 (Phase 1—Consultancy Study).....	59,700	11,900	20,900	23,900
8063EF	Renovation of facilities in Choh- Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong (Remaining Works).....	57,200	—	10,800	32,800

†8023EM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$459,300,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$23,292,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
Universities—Cont'd.					
<i>The Hong Kong Polytechnic University</i>					
8029EK	Library extension and revitalisation.....	406,600	53,700	165,000	106,300
8030EK	Campus Expansion at Ho Man Tin Slope.....	1,418,000	46,900	53,800	73,100
<i>The Hong Kong University of Science and Technology</i>					
8017EL	New Research Building 1	Cat. B	—	—	26,860 †
<i>The University of Hong Kong</i>					
8056EG	Redevelopment of No. 2 University Drive (Building 1)	599,900	—	69,700	121,800
8063EG	Academic building at No. 3 Sassoon Road	810,900	256,480	366,479	107,499
8064EG	Information Technology Building at University Drive	486,900	—	80,700	176,300
8065EG	Enhancement of facilities cum medical campus development (Phase 2—Main Works)	Cat. B	—	—	25,600 †
8066EG	Enhancement of facilities cum medical campus development (Phase 1—Main Works)	194,300	2,500	124,220	18,690
8068EG	Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong (Phase 2 —Consultancy Study)	56,000	—	13,700	26,500
8069EG	Construction of a Clinical Training Amenities Centre at No. 6 Sassoon Road	Cat. B	—	—	44,675 †

†8017EL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$486,300,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$26,860,000 in 2022–23.

†8065EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$128,000,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$25,600,000 in 2022–23.

†8069EG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$893,500,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$44,675,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
Universities—Cont'd.					
<i>The Education University of Hong Kong</i>					
8004EN	New Academic Building in Tai Po Campus.....	Cat. B	—	—	40,840 †
	Sub-total.....	10,587,600	3,052,117	1,276,233	1,604,404
Medical Subventions					
8014MD	Redevelopment of Kwong Wah Hospital—preparatory works	552,700	426,686	26,600	20,400
8015MD	Redevelopment of Kwong Wah Hospital—main works (demolition and substructure works for phase 1)	654,800	536,746	3,500	2,200
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1)	10,049,300	1,250,977	2,448,420	1,150,000
8005MF	Redevelopment of Yan Chai Hospital	590,500	548,212	2,800	1,000
8004MJ	Expansion of United Christian Hospital—main works (superstructure and refurbishment works).....	16,214,100	188,645	560,500	1,650,000
8005MJ	Expansion of United Christian Hospital—preparatory works	352,300	336,715	3,600	5,200
8006MJ	Expansion of United Christian Hospital—main works (demolition and substructure works).....	1,791,600	1,664,916	10,000	10,000
8003ML	Expansion of Haven of Hope Hospital	2,073,000	1,532,647	113,000	57,000
8063MM	North Lantau Hospital, phase 1.....	2,482,000	1,938,444	8,000	2,000
8067MM	Expansion of the blood transfusion service headquarters	893,100	780,863	34,500	23,500
8073MM	Tin Shui Wai Hospital	3,910,900	2,931,472	26,000	18,000
8076MM	Establishment of the Centre of Excellence in Paediatrics.....	12,985,500	8,691,059	65,000	40,000
8084MM	Redevelopment of Queen Mary Hospital, phase 1—preparatory works	1,592,800	1,475,197	63,800	23,000

†8004EN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$698,700,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$40,840,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8088MM	Redevelopment of Our Lady of Maryknoll Hospital—main works ...	Cat. B	—	—	57,500 †
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works	197,000	51,007	61,000	40,000
8003MP	Redevelopment of Grantham Hospital, phase 1—main works	Cat. B	—	—	72,200 †
8004MP	Redevelopment of Grantham Hospital, phase 1—preparatory works	422,500	94,000	56,800	30,000
8005MP	Redevelopment of Grantham Hospital, phase 1—demolition, site formation and foundation works	1,181,900	30,007	118,220	250,000
8003MQ	Refurbishment of Hong Kong Buddhist Hospital	563,300	527,177	18,520	8,500
	Sub-total	<u>56,507,300</u>	<u>23,004,770</u>	<u>3,620,260</u>	<u>3,460,500</u>
Subventions—Miscellaneous					
8001QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill—pre-construction activities	7,400	2,627	3,077	1,008
8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill	92,600	—	—	24,000
8015QJ	Redevelopment of the Hong Kong Sports Institute	1,707,500	1,628,786	26,580	21,085
8028QJ	Expansion and improvement of Wanchai campus of the Hong Kong Academy for Performing Arts	444,800	430,867	9,568	4,365
8031QJ	Refurbishment of external façade of Olympic House	8,900	—	120	6,615
8041QJ	Youth Hostel Scheme—construction works by the Hong Kong Federation of Youth Groups	150,900	128,824	10,734	1,522

†8088MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,348,700,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$57,500,000 in 2022–23.

†8003MP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$10,453,900,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$72,200,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8042QJ	Youth Hostel Scheme—construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs).....	435,400	—	4,950	47,025
8044QJ	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long.....	1,444,700	105,835	406,223	549,037
8046QJ	Youth Hostel Scheme—pre-construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	12,400	4,765	5,318	2,317
8048QJ	Youth Hostel Scheme—construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan....	766,400	—	10,370	88,576
8049QJ	Renovation of the auditorium area, theatre seating and dressing rooms of Lyric Theatre for the Hong Kong Academy for Performing Arts	14,500	9,193	200	5,107
8050QJ	Youth Hostel Scheme—pre-construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	14,900	2,660	4,164	4,876
8052QJ	Youth Hostel Scheme—pre-construction studies by The Salvation Army (SA).....	3,300	295	2,137	231
8053QJ	Youth Hostel Scheme—construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	Cat. B	—	—	27,970 †
8054QJ	New facilities building of the Hong Kong Sports Institute	986,600	—	—	86,788
8056QJ	Pre-construction activities for new facilities building of the Hong Kong Sports Institute	54,700	8,088	17,721	21,522
8057QJ	Youth Hostel Scheme—pre-construction activities by the Hong Kong Sheng Kung Hui Welfare Council Limited for the youth hostel project in Yuen Long ..	Cat. B	—	—	6,590 †

†8053QJ Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$180,300,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$27,970,000 in 2022–23.

†8057QJ Subject to funding approval under delegated power, the project at a rough order of cost of \$8,200,000 is planned to start in the fourth quarter of the 2021–22 financial year, with an estimated expenditure of \$6,590,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8001QR	West Island Line—funding support.....	12,252,000	11,701,624	3,135	3,276
8002QW	Revitalisation Scheme— Revitalisation of the Former Lai Chi Kok Hospital into Jao Tsung-I Academy/The Hong Kong Cultural Heritage	258,500	239,795	3,660	14,705
8016QW	Revitalisation Scheme— Revitalisation of the Blue House Cluster into Viva Blue House	75,400	62,588	3,000	9,812
8017QW	Revitalisation Scheme— Revitalisation of Old Tai Po Police Station into a Green Hub	54,900	49,485	2,101	874
8018QW	Revitalisation Scheme— Revitalisation of the Bridges Street Market into Hong Kong News- Expo	85,300	65,255	2,597	2,908
8019QW	Revitalisation Scheme— Revitalisation of the Former Fanling Magistracy into the Hong Kong Federation of Youth Groups (HKFYG) Institute for Leadership Development	111,600	101,822	1,000	5,486
8020QW	Revitalisation Scheme— Revitalisation of the Haw Par Mansion into Haw Par Music Farm	167,300	126,218	2,300	3,000
8028QW	Revitalisation Scheme— Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	54,000	42,421	3,000	8,579
8029QW	Revitalisation Scheme— Revitalisation of the No. 12 School Street into Tai Hang Fire Dragon Heritage Centre.....	42,300	9,502	19,657	9,630
8030QW	Revitalisation Scheme— Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm.....	58,700	35,252	11,300	2,090
8031QW	Revitalisation Scheme— Revitalisation of the Roberts Block, Old Victoria Barrack— Pre-contract consultancy and minor investigation works	12,400	2,187	4,170	6,033
8032QW	Revitalisation Scheme— Revitalisation of the Luen Wo Market—Pre-contract consultancy and minor investigation works	6,900	3,124	1,500	2,276

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8033QW	Revitalisation Scheme— Revitalisation of the Former Lau Fau Shan Police Station— Pre-contract consultancy and minor investigation works	7,900	2,043	3,396	2,460
8034QW	Revitalisation Scheme— Revitalisation of the Watervale House, Former Gordon Hard Camp—Pre-contract consultancy and minor investigation works	7,300	885	100	5,350
8035QW	Revitalisation Scheme— Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre	219,000	—	1,000	30,269
8036QW	Revitalisation Scheme— Revitalisation of the Luen Wo Market into Luen Wo Market— House of Urban and Rural Living ...	68,200	—	1,500	19,391
8037QW	Revitalisation Scheme— Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy..	98,300	—	500	24,700
8039QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Green Hub	Cat. B	—	—	1,400 †
8040QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Lui Seng Chun.....	Cat. B	—	—	2,900 †
8041QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Mei Ho House	Cat. B	—	—	3,100 †
8042QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme— Stone Houses	Cat. B	—	—	5,908 †

†8039QW Subject to funding approval under delegated power, the project at a rough order of cost of \$2,300,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$1,400,000 in 2022–23.

†8040QW Subject to funding approval under delegated power, the project at a rough order of cost of \$14,200,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$2,900,000 in 2022–23.

†8041QW Subject to funding approval under delegated power, the project at a rough order of cost of \$15,000,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$3,100,000 in 2022–23.

†8042QW Subject to funding approval under delegated power, the project at a rough order of cost of \$14,400,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$5,908,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous— Cont'd.					
8043QW	Repair and Maintenance works for Revitalising Historic Buildings Through Partnership Scheme—Former Lai Chi Kok Hospital.....	Cat. B	—	—	2,100 †
	Sub-total.....	19,725,000	14,764,141	565,078	1,064,881
	<i>Capital Subventions: total</i>	86,819,900	40,821,028	5,461,571	6,129,785
Major Systems and Equipment					
Civil Aviation Department					
8032XJ	Replacement of air traffic control system.....	1,565,000	1,175,929	26,524	18,709
8034XJ	Provision of air navigation service equipment to support the Three-Runway System at the Hong Kong International Airport and replace existing aged air navigation service equipment.....	2,958,000	41,561	64,089	454,176
	Sub-total.....	4,523,000	1,217,490	90,613	472,885
Correctional Services Department					
8028XL	Installation of electric locks security system in Tai Lam Centre for Women	34,995	16,794	14,815	2,258
8029XL	Replacement and enhancement of the closed circuit television systems for Stanley Prison	162,680	36,379	22,190	37,383
8033XL	Installation of electric locks security system in Stanley Prison.....	765,400	24,482	60,000	124,002
8035XL	Replacement and enhancement of the closed circuit television systems for Pak Sha Wan Correctional Institution and Siu Lam Psychiatric Centre	51,546	3,411	9,500	20,399
8037XL	Development of the Central Control Centre System and Geographic Information System at the new CSD Headquarters	—	—	—	7,292 †

†8043QW Subject to funding approval under delegated power, the project at a rough order of cost of \$14,900,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$2,100,000 in 2022–23.

†8037XL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$64,726,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$7,292,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Correctional Services Department—Cont'd.					
8038XL	Full implementation of “Persons-in-custody Integrated Intelligent Communication System” in 19 correctional institutions/facilities	—	—	—	300 †
	Sub-total.....	1,014,621	81,066	106,505	191,634
Environmental Protection Department					
8012XQ	Provision of a three-dimensional air pollution monitoring network using light detection and ranging technology for tracking pollution transport over Hong Kong.....	55,000	420	710	490
	Sub-total.....	55,000	420	710	490
Fire Services Department					
8054XR	Replacement of the mobilising and communications system of the Fire Services Department.....	1,713,700	157,948	169,759	200,163
	Sub-total.....	1,713,700	157,948	169,759	200,163
Food and Environmental Hygiene Department					
8065VB	Replacement of Radio Communications System of the Food and Environmental Hygiene Department.....	56,362	13,513	22,000	3,000
	Sub-total.....	56,362	13,513	22,000	3,000
Hong Kong Observatory					
8025ZF	Replacement and upgrading of meteorological facilities for the Hong Kong International Airport	154,000	148,279	2,750	2,971
8036ZF	Provision of aviation meteorological systems to support the Three-Runway System at Hong Kong International Airport.....	271,900	3,993	31,599	7,880
8037ZF	Replacement of the storm-detecting weather radar at Tai Mo Shan	48,000	138	2,200	29,000

†8038XL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$124,500,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$300,000 in 2022–23.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Hong Kong Observatory—Cont'd.					
8038ZF	Procurement of a high performance computer system.....	90,000	212	672	705
8039ZF	Procurement of aircraft wake turbulence detection equipment for the existing runways of the Hong Kong International Airport.....	37,800	—	—	2,200
8040ZF	Replacement of the long-range Light Detection and Ranging Systems of existing runways.....	64,200	—	—	99
	Sub-total.....	665,900	152,622	37,221	42,855
Hong Kong Police Force					
8130YU	Replacement of digital radar security system for the Marine Region	39,785	4,349	22,597	12,839
8138YU	Replacement of the Command and Control Communications System of the Hong Kong Police Force	855,436	163,133	35,649	149,737
8140YU	Implementation of Marine Situational Awareness System.....	186,335	4,009	1,440	18,320
8141YU	Replacement of Marine Police Central Command System and its Electro-Optical Sensors as well as the Procurement of New Sensors.....	54,229	—	2,397	4,402
	Sub-total.....	1,135,785	171,491	62,083	185,298
Independent Commission Against Corruption					
8020YG	Replacement of the radio communications system of the Operations Department.....	78,730	61,167	66	10,667
	Sub-total.....	78,730	61,167	66	10,667
Marine Department					
8079YQ	Replacement/upgrading of vessel traffic services system	558,200	419,481	20,000	19,979
8088YQ	Procurement of Ground Receiving Station of the Medium Earth Orbit Search and Rescue Satellite System.....	41,400	7,203	8,000	8,000
	Sub-total.....	599,600	426,684	28,000	27,979

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<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department					
8174ZN	Replacement of tunnel lighting system in the Kai Tak Tunnel.....	85,900	52,532	13,000	12,301
8177ZN	Relocation of Transport Department's operation centres to the West Kowloon Government Offices	73,254	69,556	2,111	958
8178ZN	Replacement of traffic control and surveillance system in the Eastern Harbour Crossing	145,650	36,077	2,886	45,989
8180ZN	Replacement of traffic control and surveillance system in the Kai Tak Tunnel.....	112,040	25,965	40,266	27,177
8183ZN	Installation of traffic detectors	194,000	137,579	20,207	19,304
8184ZN	Replacement of traffic control and surveillance system in the Tsing Ma Control Area.....	298,910	18,072	9,264	36,704
8185ZN	Replacement of traffic control and surveillance system and radio communication system in the Aberdeen Tunnel.....	108,600	1,100	3,500	4,530
8186ZN	Replacement of traffic control and surveillance system in the Tate's Cairn Tunnel.....	184,470	3,000	4,000	5,858
8187ZN	Replacement of lane control signals and variable aspect signs of traffic control and surveillance system in the Tseung Kwan O Tunnel.....	10,253	300	300	452
8188ZN	Replacement of private automatic branch exchange systems in the Eastern Harbour Crossing, Lion Rock Tunnel, Shing Mun Tunnels and Cross-Harbour Tunnel	13,900	400	480	2,253
8189ZN	Replacement of traffic control and surveillance system at the Lion Rock Tunnel	139,000	—	1,070	1,552
8190ZN	Replacement of the traffic signal controllers and ancillary equipment of Hong Kong Area Traffic Control System	—	—	—	300 †
	Sub-total.....	1,365,977	344,581	97,084	157,378
	<i>Major Systems and Equipment: total.....</i>	11,208,675	2,626,982	614,041	1,292,349

†8190ZN Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$159,762,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$300,000 in 2022–23.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
Block allocations					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	—	—	4,200	4,180 ¶
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	—	—	717,940	750,110 ¶
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	—	—	1,468,070	1,535,900 ¶
8001SX	Provisioning of welfare facilities	—	—	165,585	185,080 ¶
	Sub-total	—	—	2,355,795	2,475,270
	Works completed, cancelled or curtailed	—	—	18,198	—
	<i>Head 708: total</i>	98,028,575	43,448,010	8,449,605	9,897,404

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2022–23.