CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		$'000	$'000	$'000	$'000
	Head 710—Computerisation				
	Buildings Department				
A005ZC	Electronic Submission Hub	214,390	5,741	21,000	**27,300**
	Sub-total	214,390	5,741	21,000	**27,300**
	Census and Statistics Department				
A032XG	Information technology equipment and services for the 2021 Population Census...........................	202,680	80,511	76,601	**24,642**
	Sub-total	202,680	80,511	76,601	**24,642**
	Correctional Services Department				
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System.............................	352,754	66,482	38,605	**118,353**
A039XL	Relocation of IT systems to the New Correctional Services Department Headquarters and Related System Enhancement....................................	—	—	—	**10,667** †
	Sub-total	352,754	66,482	38,605	**129,020**
	Customs and Excise Department				
A045XM	Smart Customs IT infrastructure	—	—	—	**2,647** †
	Sub-total	—	—	—	**2,647**
	Department of Health				
A021ZS	Information Technology Enhancement Project of the Department of Health..	1,057,134	262,098	232,538	**133,678**
	Sub-total	1,057,134	262,098	232,538	**133,678**

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†A039XL   Subject to funding approval of the Finance Committee, the project at a rough order of cost of $213,693,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of $10,667,000 in 2022–23.

†A045XM   Subject to funding approval of the Finance Committee, the project at a rough order of cost of $315,610,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of $2,647,000 in 2022–23.

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		$'000	$'000	$'000	$'000

Computerisation

Department of Justice

| A008YN | Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation.. | 79,395 | 72,715 | 1,067 | **1,200** |
| | Sub-total .... | 79,395 | 72,715 | 1,067 | **1,200** |

Government Logistics Department

| A008YC | Replacement of the Procurement and Contract Management System and the Unallocated-Store Program......... | 72,659 | 58,953 | 5,290 | **8,416** |
| | Sub-total .... | 72,659 | 58,953 | 5,290 | **8,416** |

Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

A089XV	Implementation of Phase 2 of the Trade Single Window System	133,770	200	15,552	**15,391**
A092XV	Implementation of Phase 3 of the Trade Single Window System	—	—	—	**741** †
	Sub-total	133,770	200	15,552	**16,132**

Government Secretariat: Food and Health Bureau (Health Branch)

| A091XV | IT support for the new Chinese Medicine Hospital.............................. | 383,900 | — | 2,500 | **9,533** |
| | Sub-total .... | 383,900 | — | 2,500 | **9,533** |

Government Secretariat: Office of the Government Chief Information Officer

A084XV	Wi-Fi Connected City	474,700	288,985	35,300	**41,533**
A086XV	Centrally Managed Messaging Platform	252,210	97,264	24,323	**39,841**
A087XV	iAM Smart Platform (formerly known as Electronic Identity (eID))	112,000	60,678	21,714	**4,387**
A088XV	Digital Transformation for Agile Delivery of e-Government Services...	533,303	157,540	58,200	**57,078**

† A092XV   Subject to funding approval of the Finance Committee, the project at a rough order of cost of $1,404,559,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of $741,000 in 2022–23.

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		$'000	$'000	$'000	$'000
Computerisation					
	Government Secretariat: Office of the Government Chief Information Officer—*Cont'd.*				
A090XV	Full implementation of Electronic Recordkeeping System in the Government	1,233,728	262	2,577	**44,581**
	Sub-total	2,605,941	604,729	142,114	**187,420**
	Hong Kong Police Force				
A104YU	Development of the Second Generation of Communal Information System......	411,272	218,294	64,530	**120,088**
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force......	396,823	237,800	22,084	**44,670**
A142YU	Traffic e-Enforcement System	351,586	—	3,110	**54,270**
A143YU	Provision of Financial Data Analytic Platform for the Hong Kong Police Force	698,113	—	2,000	**56,800**
	Sub-total	1,857,794	456,094	91,724	**275,828**
	Immigration Department				
A058YF	New information technology infrastructure......	862,202	438,905	28,097	**98,828**
A062YF	New immigration control system	912,215	741,677	4,681	**1,419**
A076YF	Next generation smart identity card system	1,448,786	592,299	78,143	**119,667**
A077YF	Next generation electronic passport system	357,833	217,578	8,586	**10,561**
A080YF	Next generation application and investigation easy systems	452,968	44,490	47,043	**162,743**
A081YF	Advance passenger information system	—	—	—	**5,380** †
A082YF	Relocation of information technology systems of Immigration Department to the New Immigration Headquarters and related system enhancements	—	—	—	**10,206** †
	Sub-total	4,034,004	2,034,949	166,550	**408,804**

†A081YF   Subject to funding approval of the Finance Committee, the project at a rough order of cost of $296,064,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of $5,380,000 in 2022–23.

†A082YF   Subject to funding approval of the Finance Committee, the project at a rough order of cost of $710,227,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of $10,206,000 in 2022–23.

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	**Estimate 2022–23**
		$'000	$'000	$'000	**$'000**

Computerisation

Inland Revenue Department

| A036YK | Enhancement and Relocation of Information Technology Systems and Facilities of the Inland Revenue Department......................... | 742,463 | 34,069 | 68,470 | **199,014** |
| | Sub-total .... | 742,463 | 34,069 | 68,470 | **199,014** |

Judiciary

| A037YL | Implementation of Projects under the Information Technology Strategy Plan of the Judiciary .... | 682,430 | 404,033 | 41,510 | **71,737** |
| | Sub-total .... | 682,430 | 404,033 | 41,510 | **71,737** |

Legal Aid Department

| A010YP | Revamp of Case Management and Case Accounting System and related ad hoc query system.............. | 79,072 | — | 213 | **6,560** |
| | Sub-total .... | 79,072 | — | 213 | **6,560** |

Leisure and Cultural Services Department

A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong...	499,816	15,193	21,195	**33,666**
A085VA	Implementation of the Smart Library System for the Hong Kong Public Libraries...	877,299	7,743	4,533	**30,348**
	Sub-total	1,377,115	22,936	25,728	**64,014**

Official Receiver's Office

| A003ZI | Implementation of an Official Receiver's Office's Electronic Submission System........................... | 37,986 | — | — | **9,403** |
| | Sub-total .... | 37,986 | — | — | **9,403** |

Social Welfare Department

A012ZG	Replacement of the Computerised Social Security System	386,139	326,762	6,268	**2,286**
A013ZG	Establishment of the next generation information technology infrastructure......................................	175,767	170,684	1,568	**2,343**
A014ZG	Redevelopment of Client Information System..	316,877	65,093	87,757	**68,948**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		$'000	$'000	$'000	$'000
Computerisation					
	Social Welfare Department—*Cont'd.*				
A015ZG	Redevelopment of Service Performance Management Information System..........................	65,424	24,073	25,549	**8,732**
	Sub-total	944,207	586,612	121,142	**82,309**
	Block allocation				
A007GX	New administrative computer systems..	—	—	1,240,000	**1,510,000** ¶
	Sub-total	—	—	1,240,000	**1,510,000**
	Works completed, cancelled or curtailed..	—	—	151,541	—
	Head 710: total	14,857,694	4,690,122	2,442,145	**3,167,657**

¶   Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2022–23.