

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2021	Revised estimate 2021–22	Estimate 2022–23
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po.....	1,564,600	922,543	10,000	35,000
	Sub-total	1,564,600	922,543	10,000	35,000
	Recreation, Culture and Amenities—Open spaces				
B440RO	District open space adjoining public housing development at Anderson Road	201,000	149,445	5,000	3,000
B446RO	District open space adjoining San Po Kong public housing development.....	179,700	129,742	15,000	8,000
B472RO	Water feature park and landscaped walk at Diamond Hill.....	615,900	—	137,000	143,000
	Sub-total	996,600	279,187	157,000	154,000
	Recreation, Culture and Amenities—Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	73,253	5,000	2,000
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	328,010	5,000	3,000
	Sub-total	715,800	401,263	10,000	5,000
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900	117,925	1,000	1,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po ..	318,300	299,319	1,000	300
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling	536,100	192,376	75,000	10,000
	Sub-total	989,300	609,620	77,000	11,300

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Housing					
BUILDING—Cont'd.					
Health					
Health—Clinics					
B075MC	Community health centre—cum— residential care home for the elderly at Tuen Mun Area 29 West...	1,046,400	54,250	107,000	178,000
	Sub-total	1,046,400	54,250	107,000	178,000
Miscellaneous					
Support—Others					
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2.....	235,200	120,202	3,000	3,000
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033,200	3,463	37,000	65,000
	Sub-total	1,268,400	123,665	40,000	68,000
	<i>Building works: total</i>	6,581,100	2,390,528	401,000	451,300
CIVIL ENGINEERING					
Infrastructure					
Civil Engineering— Land development					
B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town.....	Cat. B	—	—	18,000 †
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	16,678	36,000	4,922
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	1,800,200	70,100	206,004	215,723
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	188,437	13,850	723
B783CL	Infrastructure works for development at Queen's Hill, Fanling.....	1,459,500	599,333	21,016	12,000

†B766CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,024,400,000 is planned to start in the third quarter of the 2022–23 financial year, with an estimated expenditure of \$18,000,000 in 2022–23.

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering— Land development—Cont'd.					
B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	Cat. B	—	—	30,003 †
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South.....	4,571,300	60,220	160,410	492,817
B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2,508,400	—	25,200	137,000
B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	1,642,700	—	7,771	121,488
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	1,823,300	31,179	196,024	135,800
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	416,254	6,500	7,086
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800	30,383	2,726	4,907
B857CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1	968,400	—	68,200	110,000
B858CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1	907,100	—	45,000	85,000
	Sub-total	17,393,900	1,412,584	788,701	1,375,469
	<i>Civil engineering works: total</i>	17,393,900	1,412,584	788,701	1,375,469

†B784CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,209,500,000 is planned to start in the second quarter of the 2022–23 financial year, with an estimated expenditure of \$30,003,000 in 2022–23.

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Housing					
TRANSPORT					
<i>Infrastructure</i>					
Transport—Footbridges/pedestrian tunnels					
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100	57,237	7,370	10,643
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500	47,890	3,600	3,510
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700	50,399	3,500	3,360
B194TB	Transport infrastructure works for development at Diamond Hill	1,850,400	—	170,745	323,993
	Sub-total	<u>2,212,700</u>	<u>155,526</u>	<u>185,215</u>	<u>341,506</u>
Transport—Interchanges/ bus termini					
B070TI	Public transport interchange at Area 3A, Tung Chung	69,900	—	—	54,700
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000	56,123	66,644	5,121
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po	108,200	84,093	10,567	5,000
B084TI	Public transport interchange at Tak Tin Street and associated road improvement works in Lam Tin	Cat. B	—	—	723 †
B085TI	Public transport interchange at Tung Chung Area 99	269,000	—	2,052	36,419
	Sub-total	<u>621,100</u>	<u>140,216</u>	<u>79,263</u>	<u>101,963</u>
Transport—Roads					
B868TH	Road improvement works at Ma On Shan, Sha Tin	587,700	112,718	80,573	66,250
	Sub-total	<u>587,700</u>	<u>112,718</u>	<u>80,573</u>	<u>66,250</u>
	<i>Transport works: total</i>	<u>3,421,500</u>	<u>408,460</u>	<u>345,051</u>	<u>509,719</u>

†B084TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$104,400,000 is planned to start in the first quarter of the 2022–23 financial year, with an estimated expenditure of \$723,000 in 2022–23.

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Housing					
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	142,140	166,870 ¶
	Sub-total	—	—	142,140	166,870
	Works completed, cancelled or curtailed	—	—	14,710	—
	<i>Head 711: total</i>	27,396,500	4,211,572	1,691,602	2,503,358

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2022–23.