

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	616	29,363	131	8,328
(020) Embarkation fee.....	311	—	—	—
(030) Others	328	1,846	170	771
Sub-total	1,255	31,209	301	9,099
070 Waterworks—				
(010) Chargeable water	2,376,524	2,253,100	2,325,900	2,516,100†
(020) Fees and licences	15,111	14,320	17,448	17,448
(040) Others	10,168	9,290	12,860	12,100
Sub-total	2,401,803	2,276,710	2,356,208	2,545,648
080 Sewage services—				
(010) Sewage charge	1,048,969	947,200	1,023,240	1,082,840†
(020) Trade effluent surcharge.....	38,377	38,300	3,192	—†
(030) Others	5,764	4,696	5,804	5,804
Sub-total	1,093,110	990,196	1,032,236	1,088,644
Total	3,496,168	3,298,115	3,388,745	3,643,391

† After Budget revenue measures but subject to the passage of the relevant legislation.

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 0.7% of total revenue in 2021–22.

Underlying Changes in Revenue Yield

The 2021–22 revised estimate of \$3,388,745,000 reflects a net increase of \$90,630,000 (2.7%) over the original estimate.

Under *Subhead 040 Marine ferry terminals*, the decrease of \$30,908,000 (99.0%) is mainly due to the continued closure of boundary control points at China Ferry Terminal and Hong Kong–Macau Ferry Terminal as a result of COVID-19.

The 2022–23 estimate of \$3,643,391,000 reflects a net increase of \$254,646,000 (7.5%) over the revised estimate for 2021–22.

Under *Subhead 040 Marine ferry terminals*, the increase of \$8,798,000 (2 922.9%) is mainly due to the assumed resumption of cross boundary services in 2022.