

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	19,241	49,124	20,431	56,984*
(020) Agricultural services and products	289	290	326	324
(030) Others	39,225	41,280	46,456	43,357†
Sub-total	58,755	90,694	67,213	100,665
024 Audit Commission	12,323	12,322	10,164	10,164
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	643	975	1,160	1,160
(030) Others	405	350	423	423
Sub-total	1,048	1,325	1,583	1,583
026 Census and Statistics Department.....	713	484	542	483
027 Civil Aid Service	31	36	32	37
028 Civil Aviation Department—				
(010) Services to the Airport Authority	530,015	618,014	590,331	782,720
(020) Aircraft en route navigation charges.....	136,809	148,111	109,835	137,001
(030) Licences	20,550	75,781	41,585	21,649†
(040) Others	368	437	335	308
Sub-total	687,742	842,343	742,086	941,678
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	141	120	110	110
(015) Laundry charges	3,274	3,280	3,230	3,230
(020) Others	116	120	130	130
Sub-total	3,531	3,520	3,470	3,470
031 Customs and Excise Department—				
(010) Import and export declarations	430,253	387,862	505,748	505,748
(020) Bonded warehouse supervision charges	205	353	529	529
(030) Clothing industry training levy service charges	51	59	64	64
(040) Denaturing fees	259	294	231	231
(071) Import and export licences	2,767	2,781	3,359	3,359
(072) Warehouse licences	911	884	938	938
(080) Miscellaneous licences	2,072	1,995	2,023	2,024
(090) Storage fees	—	1	1	1
(100) Others	15,698	12,294	10,877	9,316*
Sub-total	452,216	406,523	523,770	522,210

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Licence and other fees	27,824	25,012	23,663	24,534
033 Civil Engineering and Development Department—				
(010) Works executed on private account	59	177	16,405	231
(011) Dangerous goods, mining and prospecting licences	—	1,248	—	—†
(012) Explosives permit and storage fees	14	17,436	5	27†
(013) Mud disposal	11,940	19,500	17,000	22,440
(014) Disposal of construction waste	882,790	888,000	758,000	886,000
(030) Others	113	120	102	104†
Sub-total	894,916	926,481	791,512	908,802
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	31,323	27,586	28,543	27,953
(030) Out-patient charges	23,081	29,273	26,007	29,746
(040) Dental charges	11,107	12,227	11,479	11,532
(050) Medical and health charges other than hospital, out-patient and dental charges	16,194	21,776	20,891	24,115
(060) Registrations and certificates of medical and supplementary medical professionals	10,071	13,193	10,552	11,604
(070) Others	2,305	2,116	1,749	1,723
Sub-total	94,081	106,171	99,221	106,673
039 Drainage Services Department—				
(010) Works executed on private account	1	—	217	—
(030) Others	1,343	1,440	1,392	1,373
Sub-total	1,344	1,440	1,609	1,373
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	46,715	46,225	46,715	47,883
(027) Registration, certification and permit fees	52,317	53,820	52,753	60,309†
(030) Others	1	17	7	7
Sub-total	99,033	100,062	99,475	108,199
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	27,899	26,300	26,400	26,400
(015) MARPOL waste charging scheme	3,806	4,860	4,970	4,970
(017) Waste disposal charges	207,729	218,845	205,900	217,710
(020) Licence and permit fees	17,103	18,143	19,060	19,021
(025) Producer Responsibility Scheme	246,403	234,371	293,597	296,806
(030) Others	1,961	1,772	1,672	1,667
Sub-total	504,901	504,291	551,599	566,574

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
045 Fire Services Department—				
(010) Dangerous goods licences	13,563	13,900	13,396	13,396
(012) Official certificates and fire reports	7,657	7,698	7,955	7,955
(020) Others	1,372	1,120	1,730	1,730
Sub-total	22,592	22,718	23,081	23,081
047 Government Secretariat: Office of the Government Chief Information Officer.....	22,782	19,127	18,979	17,653
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	1,807	1,847	1,847	1,847
(020) Others	1,269	3,320	1,638	1,638
Sub-total	3,076	5,167	3,485	3,485
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	22,462	133,980	17,391	16,343*†
(020) Meat inspection	309	6,963	2,188	7,985
(030) Cemeteries and crematoria	145,580	126,559	124,222	124,222
(040) Others	5,367	5,878	5,515	5,487
Sub-total	173,718	273,380	149,316	154,037
051 Government Property Agency—				
(010) Management and air conditioning charges	59,195	68,006	75,726	76,477
(020) Others	8,558	9,085	7,648	9,099
Sub-total	67,753	77,091	83,374	85,576
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	451	980	790	860
059 Government Logistics Department—				
(010) Printing services	280,583	324,658	324,658	321,199
(020) Advertisements	20,198	19,919	19,919	19,919
(030) Government transport	48,472	48,294	47,185	47,185
(040) Others	16,845	14,203	18,814	15,219
Sub-total	366,098	407,074	410,576	403,522
060 Highways Department—				
(010) Works executed on private account	1,107	650	857	650
(020) Excavation permits	206,747	204,600	295,119	300,137
(030) Others	1,680	1,746	1,765	1,773
Sub-total	209,534	206,996	297,741	302,560

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences.....	3,622	2,709	1,133	1,710*
(016) Clubhouse certificates.....	7,515	7,013	1,013	—*
(020) Karaoke establishments licences and permits	8	10	11	—†
(021) Entertainment licences.....	11,437	12,457	12,564	12,225
(030) Others	1,514	1,324	2,517	2,498*
Sub-total	24,096	23,513	17,238	16,433
070 Immigration Department—				
(012) Chinese nationality applications	4,039	5,287	4,086	4,500
(020) Travel documents	88,341	302,622	153,160	175,741
(030) Visas, entry permits and extension of stay.....	171,256	149,316	178,279	179,075
(040) Certification fees	5,018	12,397	10,468	11,880
(060) Replacement of identity cards	28,474	46,677	44,204	43,612
(070) Births and deaths registration fees.....	39,323	42,600	40,163	40,015
(080) Marriage registration fees	34,933	59,553	38,455	47,396
(090) Others	11,871	11,187	8,673	8,121
Sub-total	383,255	629,639	477,488	510,340
074 Information Services Department—				
(010) Sale of publications	1,788	1,887	1,686	1,686
(020) Others	1,861	2,134	1,828	1,828
Sub-total	3,649	4,021	3,514	3,514
076 Inland Revenue Department—				
(010) Business registration fees	73,031	115,000	110,000	110,000†
(020) Others	40,837	31,000	36,258	38,102
Sub-total	113,868	146,000	146,258	148,102
078 Intellectual Property Department—				
(010) Patents fees	31,473	32,044	33,267	32,477
(020) Trade marks fees.....	165,793	168,883	172,704	180,024
(030) Registered designs fees.....	8,157	8,531	8,380	8,419
(040) Others	1,435	114	97	127
Sub-total	206,858	209,572	214,448	221,047
080 Judiciary—				
(010) Commission.....	14,751	16,287	11,533	11,010
(020) Court fees	172,779	166,997	177,755	177,755
(030) Possession.....	4,344	1,664	4,925	4,925
(040) Others	23,543	25,916	25,371	25,395
Sub-total	215,417	210,864	219,584	219,085

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
082 Buildings Department—				
(010) Buildings Ordinance fees.....	199,000	194,950	215,486	214,210†
(020) Works executed on private account.....	49	53	34	34
(030) Others	4,943	5,659	6,545	5,815
Sub-total	203,992	200,662	222,065	220,059
090 Labour Department	33,963	33,046	119,475	34,678
091 Lands Department—				
(010) Administrative and legal land services	46,397	64,836	66,595	61,272
(012) Lands Department consent fees and Government lease fees.....	7,507	8,502	7,101	7,101
(013) Administrative fees for conveyancing services for FSI.....	96	102	438	220
(020) Excavation permits	10,019	11,760	12,262	12,611
(040) Works executed on private account.....	157	1,491	706	1,433
(042) Services to KCRC.....	24,720	28,882	22,998	25,002
(046) Services to MTRCL.....	1,189	33,948	81,459	46,596
(050) Others	23,253	24,594	28,170	20,361
Sub-total	113,338	174,115	219,729	174,596
092 Department of Justice	2,618	2,983	3,495	4,884
094 Legal Aid Department	411,689	377,224	500,649	432,162
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	232,433	641,671	472,766	677,737*
(020) Programme entry fees for recreational and sports activities	7,211	40,774	28,781	36,384
(030) Licences	248	254	252	252
(040) Others	7,689	22,812	13,042	17,931*
Sub-total	247,581	705,511	514,841	732,304
100 Marine Department—				
(010) Anchorage	29,025	39,272	36,388	36,388
(020) Buoy	17,634	18,130	20,126	18,676
(030) Permit fees	1,385	44,185	1,357	1,356†
(040) Cargo working area charges	21,518	76,637	24,922	63,532*†
(050) Examination and registration fees	131,324	129,409	143,929	139,882
(070) Vessel licences.....	22,472	33,625	24,986	25,165†
(080) Port and light dues	3,421	98,520	2,952	2,952†
(090) Port clearance fees	4,534	9,291	3,892	4,708
(100) Survey fees	11,456	14,600	12,766	14,290
(110) Others	7,956	7,923	7,781	7,786
Sub-total	250,725	471,592	279,099	314,735

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
116 Official Receiver's Office—				
(010) Bankruptcy	109,065	107,093	144,289	113,601
(020) Liquidation	30,001	24,980	39,235	31,534
Sub-total	139,066	132,073	183,524	145,135
122 Hong Kong Police Force—				
(010) Confirmation of criminal record	13,439	12,506	18,143	14,143
(020) Establishments and trades licences	1,437	1,370	1,350	1,350
(025) Security personnel permits	14,395	15,083	13,028	13,028
(030) Others	9,621	11,172	10,275	10,284
Sub-total	38,892	40,131	42,796	38,805
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services	5,077	8,068	4,544	5,665
(020) Training and development services	4,376	5,663	3,454	6,651
(030) Others	5	672	9	676
Sub-total	9,458	14,403	8,007	12,992
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(030) Others	1	2	2	2
151 Government Secretariat: Security Bureau—				
(010) Security companies	21,506	22,034	22,917	22,598
(090) Others	55	54	57	59
Sub-total	21,561	22,088	22,974	22,657
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	242	5,153	174	14
155 Government Secretariat: Innovation and Technology Commission	17,502	14,858	20,380	17,457
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees	5,937	5,963	5,134	5,690
(030) Others	2,742	4,022	3,189	3,379
Sub-total	8,679	9,985	8,323	9,069
160 Radio Television Hong Kong	1,966	1,504	1,565	1,361
162 Rating and Valuation Department	4,615	4,698	5,080	13,160

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
168 Hong Kong Observatory—				
(010) Services to the Airport Authority	139,688	147,160	141,487	190,212
(020) Others	929	973	936	1,030
Sub-total	140,617	148,133	142,423	191,242
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	27,573	26,538	25,855	24,433
(020) Others	560	623	667	669
Sub-total	28,133	27,161	26,522	25,102
173 Working Family and Student Financial Assistance Agency	10,451	7,046	6,729	6,726#
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees	1,848	1,726	2,815	2,815
(030) Others	1,062	584	794	793
Sub-total	2,910	2,310	3,609	3,608
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	289	297	289	289
(040) Others	3,797	3,786	3,644	3,611
Sub-total	4,086	4,083	3,933	3,900
186 Transport Department—				
(010) Vehicle and driving licences.....	3,619,928	4,465,221	4,516,001	4,547,327†
(030) Transfer of vehicle and registration mark, driving test and permits	306,924	337,086	366,907	381,278†
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,930	2,624	2,185	2,225
(050) Vehicle examination fees.....	22,578	21,222	25,759	25,759†
(055) Personalized vehicle registration mark.....	29,079	19,760	39,908	36,840
(060) Others	16,872	16,125	20,608	35,251†
Sub-total	3,997,311	4,862,038	4,971,368	5,028,680
188 Treasury—				
(040) Others	69,374	71,340	38,629	54,108
200 Other bureaux/departments	52,200	50,130	56,127	48,990*
Total.....	10,462,575	12,639,115	12,383,329	12,942,166

* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation.

After Anti-epidemic Fund measures 6.0.

Head 11 — FEES AND CHARGES

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 2.6% of total revenue in 2021–22.

Underlying Changes in Revenue Yield

The **2021–22** revised estimate of \$12,383,329,000 reflects a net decrease of \$255,786,000 (2.0%) against the original estimate.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the decrease of \$23,481,000 (25.9%) is mainly due to the further extension of rental concession measures on four wholesale markets for six months implemented from 1 October 2021.

Under *Subhead 028 Civil Aviation Department*, the decrease of \$100,257,000 (11.9%) is mainly due to lower-than-expected receipts from aircraft en route navigation charges and services provided to the Airport Authority; and the further extension of waiver of licence fees for one year implemented from 1 October 2021.

Under *Subhead 031 Customs and Excise Department*, the increase of \$117,247,000 (28.8%) is mainly due to higher-than-expected receipts from import and export declaration charges.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$134,969,000 (14.6%) is mainly due to lower-than-expected receipts from disposal of construction waste.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$124,064,000 (45.4%) is mainly due to the further extension of waiver of various licence/permit fees for one year implemented from 1 October 2021.

Under *Subhead 060 Highways Department*, the increase of \$90,745,000 (43.8%) is mainly due to higher-than-expected receipts from excavation permits.

Under *Subhead 070 Immigration Department*, the decrease of \$152,151,000 (24.2%) is mainly due to lower-than-expected receipts from travel documents and marriage registration fees.

Under *Subhead 082 Buildings Department*, the increase of \$21,403,000 (10.7%) is mainly due to higher-than-expected receipts from building plan submission fees.

Under *Subhead 090 Labour Department*, the increase of \$86,429,000 (261.5%) is mainly due to unexpected receipts from designated quarantine facility at Penny's Bay Quarantine Centre.

Under *Subhead 091 Lands Department*, the increase of \$45,614,000 (26.2%) is mainly due to higher-than-expected administrative service costs recovered from Mass Transit Railway Corporation Limited.

Under *Subhead 094 Legal Aid Department*, the increase of \$123,425,000 (32.7%) is mainly due to higher-than-expected legal costs recovered from civil cases.

Under *Subhead 095 Leisure and Cultural Services Department*, the decrease of \$190,670,000 (27.0%) is mainly due to lower-than-expected receipts from admission and hire charges.

Under *Subhead 100 Marine Department*, the decrease of \$192,493,000 (40.8%) is mainly due to the further extension of waiver of port and light dues, and cargo working area charges for one year implemented from 1 October 2021; and the further extension of waiver of various licence/permit fees for one year implemented from 1 November 2021; offset by higher-than-expected receipts from examination and registration fees.

Under *Subhead 116 Official Receiver's Office*, the increase of \$51,451,000 (39.0%) is mainly due to higher-than-expected receipts from bankruptcy and liquidation cases.

Under *Subhead 188 Treasury*, the decrease of \$32,711,000 (45.9%) is mainly due to lower-than-expected central administrative overheads recovered from Housing Authority and trading funds.

The **2022–23** estimate of \$12,942,166,000 reflects a net increase of \$558,837,000 (4.5%) over the revised estimate for 2021–22.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the increase of \$33,452,000 (49.8%) is mainly due to the cessation of the rental concession measures on 30 September 2022.

Under *Subhead 028 Civil Aviation Department*, the increase of \$199,592,000 (26.9%) is mainly due to projected increase in receipts from aircraft en route navigation charges and services provided to the Airport Authority.

Head 11 — FEES AND CHARGES

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$117,290,000 (14.8%) is mainly due to projected increase in receipts from disposal of construction waste.

Under *Subhead 090 Labour Department*, the decrease of \$84,797,000 (71.0%) is mainly due to the exclusion of receipts from designated quarantine facility at Penny's Bay Quarantine Centre.

Under *Subhead 091 Lands Department*, the decrease of \$45,133,000 (20.5%) is mainly due to projected decrease in receipts from administrative service costs recoverable from Mass Transit Railway Corporation Limited.

Under *Subhead 094 Legal Aid Department*, the decrease of \$68,487,000 (13.7%) is mainly due to projected decrease in legal costs recoverable from civil cases.

Under *Subhead 095 Leisure and Cultural Services Department*, the increase of \$217,463,000 (42.2%) is mainly due to projected increase in receipts from admission and hire charges.

Under *Subhead 100 Marine Department*, the increase of \$35,636,000 (12.8%) is mainly due to the cessation of the rental concession measures in Public Cargo Working Areas on 30 September 2022.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$38,389,000 (20.9%) is mainly due to projected decrease in receipts from bankruptcy and liquidation cases.

Under *Subhead 168 Hong Kong Observatory*, the increase of \$48,819,000 (34.3%) is mainly due to projected increase in receipts from services provided to the Airport Authority.

Under *Subhead 188 Treasury*, the increase of \$15,479,000 (40.1%) is mainly due to projected increase in central administrative overheads recoverable from Housing Authority and trading funds.