

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average annual investment return of the Exchange Fund's investment portfolio for the past six years or the average annual yield of three-year Exchange Fund Notes (updated as three-year government bonds as from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments each of \$15 million or above for non-experimental projects; and each of \$4 million or above for experimental projects.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works below \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$900,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2021–22

7 The revised estimate of payments for 2021–22 is \$2,921,970,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2021–22 is \$3,688,611,000.

2022–23

8 The estimate of payments for 2022–23 is \$4,252,220,000. It comprises \$3,327,136,000 under Head 341—Non-recurrent Grants and \$925,084,000 under Head 361—Additional Commitments. The estimate of receipts for 2022–23 is \$3,845,109,000.

9 Taking into account the estimated receipts and payments for 2022–23, and the estimated balance of the Fund as at 31 March 2022, there will be an estimated balance of \$21,173,760,000 as at 31 March 2023 available for future payments.

**LOTTERIES FUND
(Payments)**

Sub-head (Code)	Actual expenditure 2020–21	Approved estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants				
006 Aberdeen Kai-Fong Welfare Association Social Service Centre.....	—	3,946	1,159	4,769
014 Lok Chi Association Limited	2,137	157	183	1
035 Architectural Services Department	1,157,588	931,650	798,664	711,804
040 Asia Women's League Limited	—	1,028	—	1,028
050 Hong Kong ABWE Social Services	—	—	—	3,876
057 Azure Elderly Care Limited	21,826	4,984	2,875	1,786
068 Baptist Oi Kwan Social Service	2,961	2,030	2,010	9,129
078 The Boys' and Girls' Clubs Association of Hong Kong	12,112	1,905	5,324	1,390
118 Care & Services Company Limited	—	232	—	2,326
120 Caritas—Hong Kong.....	36,876	19,856	33,057	23,091
129 Charmind Limited	—	—	—	1,101
135 Chi Lin Nunnery	1,924	863	2,551	228
138 The Chinese Rhenish Church Hong Kong Synod.....	940	277	92	3,380
140 Chinese Young Men's Christian Association of Hong Kong	8,685	1,600	1,429	14,944
147 Chiu Yang Residents' Association of Hong Kong Limited.....	1,195	1,241	43	29
150 Christian Family Service Centre	47,642	10,881	6,192	24,840
158 Chuk Lam Ming Tong Limited	—	122	993	61
162 Chung Sing Benevolent Society.....	—	2,096	—	3,975
166 Chung Shak Hei (Cheung Chau) Home for the Aged Limited	—	2,588	1,259	5,863
170 The Hong Kong Council of the Church of Christ in China.....	—	49	251	214
172 The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	389	3,000	—	389
204 The Ebenezer School and Home for the Visually Impaired Limited.....	975	—	—	1
213 E.T. Investment Limited.....	1,185	2,417	706	2,856
218 ELCHK, Social Service Head Office	6,239	5,034	2,946	1,965
221 University of Hong Kong.....	704	11,723	3,511	8,464
222 Evangelical Gospel Lutheran Church Limited	—	4,808	—	4,808
223 Ever Kind Asia Limited	—	1,545	—	1,545
248 Glorious Praise Fellowship (Hong Kong) Limited	633	702	—	523

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Sub-head (Code)	Actual expenditure 2020–21	Approved estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—				
<i>Cont'd.</i>				
268 Haven of Hope Christian Service	21,658	33,837	7,930	97,048
270 Heep Hong Society	5,564	10,396	15,260	24,625
276 Helping Hand	183	2,120	22,859	8,152
280 Heung Hoi Ching Kok Lin Association	1,737	5,156	1,224	9,466
290 Hong Kong & Macau Lutheran Church Social Service Limited	—	220	1,992	217
300 Hong Chi Association	13,232	14,280	6,692	24,194
303 Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited.....	—	5,654	17,227	5,205
308 Hong Kong Blind Union	—	266	—	2,260
310 The Hong Kong Catholic Marriage Advisory Council.....	2,732	182	—	100
316 The Hong Kong Bodhi Siksa Society Limited	346	355	—	488
320 The Hong Kong Buddhist Association.....	(34)	12	—	1,175
330 Hong Kong Children and Youth Services	—	1,305	1,201	1,131
336 The Hong Kong Chinese Women's Club	658	50	—	3,778
340 Hong Kong Christian Service	7,370	11,507	1,827	27,121
360 The Hong Kong Council of Social Service ...	1,606	3,081	1,830	3,057
370 The Society of Rehabilitation and Crime Prevention, Hong Kong	4,353	1,186	467	1,427
390 Hong Kong Family Welfare Society	9,882	6,886	1,638	12,025
398 The HKFTU Hong Ling Society for the Well-Being of the Elderly	—	20	—	1,713
400 The Hong Kong Federation of Youth Groups	131	7,620	7,247	2,414
410 The Hong Kong Girl Guides Association.....	—	500	247	12,312
415 Hong Kong Housing Society.....	10,431	8,115	—	1,159
419 The Hong Kong Joint Council of Parents of the Mentally Handicapped.....	—	8	—	44
444 Hong Kong PHAB Association.....	9,186	2,554	1,118	1,840
450 Hong Kong Playground Association	105	566	4,010	1,564
460 Hong Kong Red Cross	720	4,248	6,722	3,870
476 The Hong Kong Society for Rehabilitation...	1,495	488	21	909
480 The Hong Kong Society for the Aged	2,706	2,073	823	22,209
484 The Hong Kong Society for the Blind.....	831	2,944	1,139	42,683
486 The Hong Kong Society for the Deaf.....	2,944	1,144	—	1,832

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(Payments)**

Sub-head (Code)	Actual expenditure 2020–21	Approved estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants— Cont'd.				
490 Hong Kong Society for the Protection of Children	—	1,764	2,184	8,617
510 The Hong Kong Student Aid Society Limited	5,718	1,707	10,157	22,966
516 Hong Kong Young Women's Christian Association	—	4,145	3,308	32,386
530 Housing Department	143,973	224,628	68,876	156,028
580 Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	14,477	1,620	655	1,579
600 Wai Ji Christian Service	4,409	5,697	3,205	6,723
606 Kwun Tong Methodist Social Service	—	1,244	963	1,043
620 The Lok Sin Tong Benevolent Society, Kowloon	10,818	2,662	2,493	11,331
631 Lucky Stable Limited	—	—	—	2,252
634 Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	1,248	23,344	11,725	21,254
644 The Child Development Centre.....	—	549	—	5,165
646 Mental Health Association of Hong Kong	16,414	7,307	3,639	8,154
660 The Mongkok Kai-fong Association Limited	—	6,832	—	6,093
672 Neighbourhood & Worker's Education Centre Limited.....	—	1	—	30
674 The Neighbourhood Advice-Action Council	31,724	14,582	13,735	8,159
682 New Life Psychiatric Rehabilitation Association	20,091	14,257	4,435	20,589
690 On Fuk Nursing Home Limited	—	—	—	10,062
698 S.K.H. St. Simon's Social Services.....	84	138	925	120
728 Pentecostal Church of Hong Kong Limited ..	547	757	1,234	12
730 Po Leung Kuk	20,030	46,714	38,057	57,168
736 Pok Oi Hospital.....	33,458	2,228	5,022	11,507
768 Richmond Fellowship of Hong Kong	2,370	3,366	1,095	8,165
790 The Salvation Army	9,642	24,468	7,443	14,844
792 Suicide Prevention Services Limited	—	1	198	1
810 Scout Association of Hong Kong.....	6,991	3,648	—	6,991
820 Hong Kong Sheng Kung Hui Welfare Council Limited.....	32,842	23,966	12,517	29,393
830 Sik Sik Yuen	—	10,114	—	5,290
834 Sisters of the Immaculate Heart of Mary	—	3,106	—	3,502

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(Payments)**

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	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—				
<i>Cont'd.</i>				
837 Social Welfare Department	1,253,770	1,422,555	1,200,569	1,065,814
839 The Society for the Aid and Rehabilitation of Drug Abusers.....	—	2,000	1,610	1,600
840 Society of Boys' Centres	1,128	1	502	723
844 Fu Hong Society.....	7,805	11,401	12,895	10,572
848 SAHK.....	33,033	21,858	25,145	17,425
856 Sheng Kung Hui St. Christopher's Home Limited	—	5,745	6,237	1,450
860 St. James' Settlement	15,142	8,640	28,586	17,813
872 Stewards	987	602	481	4,706
890 The Tsung Tsin Mission of Hong Kong Social Service	13,185	2,901	3,543	1,726
891 Yuk Chi Resource Centre Limited	—	—	—	1,521
893 Tung Lum Nien Fah Tong Limited.....	—	50	—	2,445
896 Tung Wah Group of Hospitals.....	34,139	136,988	24,839	58,515
906 United Christian Nethersole Community Health Service	—	10	—	3,713
911 Vocational Training Council.....	—	7,000	12,380	7,446
913 Wai Ying Investment Limited	4,815	1,013	122	145
920 Watchdog Limited	204	1,187	355	1,130
928 The Women's Welfare Club (Eastern District) Hong Kong	10,525	2,062	4,817	4,773
929 Women's Welfare Club Western District Hong Kong	60	500	—	1,802
931 World Castle Limited	8,739	1,434	1,168	1,673
947 Modernisation Programme of Youth Service Units and Community Centres.....	1,390	472	3,598	1,152
948 Improvement Programme of Elderly Centres.....	83,638	79,172	51,664	52,907
949 Environment Improvement Programme of Small Group Homes	4,917	10,377	10,648	32,740
962 Yan Chai Hospital	14,174	19,353	5,647	18,405
964 Yan Oi Tong Limited.....	2,461	2,979	1,101	3,224
966 Yang Memorial Methodist Social Service.....	6,644	8,288	10,727	3,030
967 Youth Outreach	—	2,000	—	9,713
974 The Yuen Yuen Institute	2,283	3,607	255	6,174
990 Block Grant.....	274,306	312,709	301,244	331,971
995 Minor Grants (Block Vote).....	29,336	55,000	55,000	55,000

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(Payments)

Sub-head (Code)	Actual expenditure 2020–21	Approved estimate 2021–22	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—				
<i>Cont'd.</i>				
Subhead which has no estimated cash flow in 2022–23				
037 Asbury Methodist Social Service	1,830	183	—	—
045 Association Concerning Sexual Violence Against Women	—	1	—	—
144 Ching Chung Taoist Association of Hong Kong Limited.....	45	1,267	1,124	—
393 Hong Kong Federation of Handicapped Youth	—	200	1,084	—
610 Lam Tin Estate Kai Fong Welfare Association Limited.....	177	1	—	—
648 Methodist Centre	1,013	41	30	—
748 Sisters of the Precious Blood	—	1	14	—
794 The Samaritan Befrienders Hong Kong	198	—	—	—
812 Secretary for Home Affairs Incorporated	70,000	87,100	—	—
<i>Head 341: total</i>	<u>3,632,627</u>	<u>3,779,050</u>	<u>2,921,970</u>	<u>3,327,136</u>
Head 361—Additional Commitments				
001 Additional Commitments	—	794,621	—	925,084
<i>Head 361: total</i>	<u>—</u>	<u>794,621</u>	<u>—</u>	<u>925,084</u>
Total (Payments)				
	<u><u>3,632,627</u></u>	<u><u>4,573,671</u></u>	<u><u>2,921,970</u></u>	<u><u>4,252,220</u></u>

LOTTERIES FUND
(Receipts)

	Actual receipts 2020–21	Revised estimate 2021–22	Estimate 2022–23
	\$'000	\$'000	\$'000
Mark Six Lottery	275,376	833,078	835,494
Net proceeds of auctions of vehicle registration marks	—	43,292	61,662
Investment income	829,394	1,707,635*	2,938,000*
Donations	2,005	4,606	9,953
Refund of grants	2	—	—
Transfer from General Revenue	—	1,100,000	—
Total (Receipts)	<u>1,106,777</u>	<u>3,688,611</u>	<u>3,845,109</u>

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	027	Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses	1,868	—	—	1,868
	028	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
	029	Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541	—	1,159	1,382
	030	Purchasing a vehicle for Wah Kwai Day Care Centre for the Elderly	1,058	—	—	1,058
			6,529	—	1,159	5,370
014		<i>Lok Chi Association Limited</i>				
	002	Renovating Lok Chi Youth Centre in Tsuen Wan.....	2,415	2,190	183	42
			2,415	2,190	183	42
035		<i>Architectural Services Department</i>				
	393	Construction cost of an aided standalone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870	—	—	33,870
	398	Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area.....	1,994,800	200,210	776,000	1,018,590
	399	Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection.....	1,100,000	1,042,653	12,499	44,848
	400	Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui.....	89,500	—	8,950	80,550

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department — Cont'd.</i>				
	402	Construction cost of a gerontechnology exhibition centre and a care professions training institute in the Kwun Tong Composite Development Project in Kwun Tong	87,619	—	—	87,619
			3,305,789	1,242,863	797,449	1,265,477
040		<i>Asia Women's League Limited</i>				
	014	Replacing a vehicle for Chan Kwun Tung Care and Attention Home for the Elderly	1,028	—	—	1,028
			1,028	—	—	1,028
050		<i>Hong Kong ABWE Social Services</i>				
	003	Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung	5,168	—	—	5,168
			5,168	—	—	5,168
057		<i>Azure Elderly Care Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355	—	2,871	1,484
	002	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181	21,826	4	1,351
			27,536	21,826	2,875	2,835
068		<i>Baptist Oi Kwan Social Service</i>				
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the relatives of ex-mentally ill people in Choi Fai Estate	1,478	—	—	1,478
	021	Fitting out for an integrated community centre for mental wellness in Kwai Tsing	4,042	3,459	238	345
	022	Renovating for in-situ expansion of Lok Kwan Halfway House in Wan Chai ...	12,557	10,147	—	2,410
	023	Repair works for headquarters building	3,867	3,175	—	692

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
068		<i>Baptist Oi Kwan Social Service—Cont'd</i>				
	024	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel.....	6,122	5,385	—	737
	025	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492	6,419	—	1,073
	026	Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under Special Scheme on Privately Owned Sites for Welfare Uses	2,783	—	—	2,783
	027	Furnishing and equipping for a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong.....	1,566	—	1,565	1
	030	Fitting out for a day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po	6,688	—	197	6,491
	031	Furnishing and equipping for a new day care centre for the elderly in Social Service Building at Fu Tip Estate in Tai Po	4,220	—	—	4,220
			<u>50,815</u>	<u>28,585</u>	<u>2,000</u>	<u>20,230</u>
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	060	Fitting out for a special child care centre cum early education and training centre in Tung Chung.....	11,856	10,379	—	1,477
	062	Fitting out for a specialised co-parenting support centre in New Territories East Cluster	1,000	929	49	22
	064	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	281	1,230	771
	065	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			<u>16,268</u>	<u>11,589</u>	<u>1,279</u>	<u>3,400</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
118		<i>Care & Services Company Limited</i>				
	001	Fitting out for a residential care home for the elderly in Sha Tin	19,048	16,722	—	2,326
			19,048	16,722	—	2,326
120		<i>Caritas—Hong Kong</i>				
	143	Fitting out for Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin	662	620	—	42
	167	Fitting out for Caritas Integrated Family Service Centre in Aberdeen	1,423	1,144	—	279
	213	Renovating Caritas Lok Heep Club— Hong Kong Centre in Wan Chai	2,255	2,044	75	136
	216	Windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun.....	728	631	26	71
	217	Fitting out for reprovisioning of Caritas Integrated Family Service Centre to Fanling South Government Complex.....	9,768	3,535	5,468	765
	218	Fitting out, furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons and supported hostel for mentally handicapped persons in Sham Shui Po.....	22,948	21,091	1,180	677
	221	Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan.....	998	571	—	427
	224	Renovating Caritas Evergreen Home in Sai Ying Pun	11,286	78	10,525	683
	225	Renovating Caritas Integrated Home Care Service—Lung Hang	2,520	49	2,213	258
	231	Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City.....	9,851	4,787	2,383	2,681
	234	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Shing Hostel.....	1,047	968	1	78
	238	Renovating Caritas Fu Tung Home in Tung Chung	7,704	135	3,717	3,852
	239	Slope upgrading works for Caritas Pelletier Hall in Choi Wan.....	7,050	6,156	383	511

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	241	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel—Fanling	1,690	1,507	—	183
	243	Replacing a vehicle for Caritas Lok Jun School in Sha Tin	1,360	1,319	—	41
	245	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193	4,356	221	616
	246	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376	17,301	739	1,336
	250	Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan	875	—	—	875
	251	Waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	1,885	—	—	1,885
	252	Waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	3,497	—	—	3,497
	255	Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879	—	—	2,879
	257	Waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	6,181	—	—	6,181
	259	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	—	1,130
	260	Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171	—	—	5,171
	262	Replacement works of windows and air-conditioning system for Caritas Community Centre - Ngau Tau Kok ..	1,418	—	—	1,418
	264	Replacing a vehicle for Caritas Jockey Club Lok Yan School	1,018	—	997	21
	265	Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148	—	—	2,148

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	266	Fitting out for a day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui	5,347	—	—	5,347
	267	Furnishing and equipping for a new day care centre for the elderly at Po Shek Wu Estate Ancillary Facilities Building in Sheung Shui	2,984	—	—	2,984
	268	Renovating for the conversion of a hydro pool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses.....	7,383	—	—	7,383
			147,775	66,292	27,928	53,555
129		<i>Charmind Limited</i>				
	003	Purchasing a vehicle for Charmind Limited Evergreen Nursing Home cum Day Care Centre.....	1,101	—	—	1,101
			1,101	—	—	1,101
135		<i>Chi Lin Nunnery</i>				
	012	Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill.....	2,999	1,924	—	1,075
			2,999	1,924	—	1,075
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	022	Renovating, furnishing and equipping for Wong Siu Ching Rhenish Home for the Elderly in Sha Tin.....	10,729	10,131	—	598
	032	Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130	129	92	14,909
			25,859	10,260	92	15,507
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan	3,985	2,166	1,180	639

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	062	Renovating Home of Love Hostel in Sheung Wan	8,291	6,879	—	1,412
	064	Renovating Home of Love—Yung Shing Hostel in Fanling	2,794	2,654	114	26
	065	Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471	230	—	18,241
	069	Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	1,959	—	—	1,959
	070	Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616	—	—	5,616
			41,116	11,929	1,294	27,893
147		<i>Chiu Yang Residents' Association of Hong Kong Limited</i>				
	001	Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430	1,195	43	192
			1,430	1,195	43	192
150		<i>Christian Family Service Centre</i>				
	069	Renovating, furnishing and equipping for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330	291	—	15,039
	073	Renovating Tsui Lam Halfway House in Tseung Kwan O	9,213	8,172	—	1,041
	078	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,591	6,647	535	409
	079	Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	4,494	4,006	360	128
	087	Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909	106	—	5,803

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre — Cont'd.</i>				
	088	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422	17,088	133	2,201
	090	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon East	1,724	2	1,721	1
	092	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O ...	2,801	2,255	21	525
	096	Replacing four vehicles for Kwun Tong Integrated Home Care Services.....	3,542	265	—	3,277
	097	Replacing a vehicle for True Light Villa Day Care Centre for the Elderly	1,060	—	—	1,060
	098	Replacing a vehicle for Cheerful Place – District Support Centre for Persons with Disabilities (Kwun Tong East)...	1,060	—	—	1,060
	099	Replacing a vehicle for Dick Chi Day Activity Centre.....	1,060	—	—	1,060
	100	Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons, and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799	—	—	3,799
	101	Fitting out for a hostel for moderately mentally handicapped persons, a supported hostel for mentally/physically handicapped persons and an integrated vocational rehabilitation services centre in Sham Shui Po	29,007	—	298	28,709
	102	Purchasing a vehicle for Christian Family Service Centre for Community Rehabilitation Day Centre.....	1,056	—	—	1,056
			107,068	38,832	3,068	65,168

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
158		<i>Chuk Lam Ming Tong Limited</i>				
	007	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam.....	1,228	—	993	235
			1,228	—	993	235
162		<i>Chung Sing Benevolent Society</i>				
	004	Renovating, furnishing and equipping for Lau Mui Hin Home for the Elderly in Tsing Yi	16,082	86	—	15,996
	008	Fitting out for a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976	—	—	4,976
			21,058	86	—	20,972
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	009	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729	—	237	11,492
	010	Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau..	2,723	—	1,022	1,701
			14,452	—	1,259	13,193
170		<i>The Hong Kong Council of the Church of Christ in China</i>				
	009	Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun.....	490	—	251	239
			490	—	251	239
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	012	Slope upgrading works for Choi Wan Hostel	5,245	1,425	—	3,820
			5,245	1,425	—	3,820

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
204		<i>The Ebenezer School and Home for the Visually Impaired Limited</i>				
	008	Replacing a vehicle for Ebenezer Child Care Centre	1,050	—	—	1,050
			1,050	—	—	1,050
213		<i>E.T. Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit in Tsuen Wan	33,322	29,657	—	3,665
	007	Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603	1,187	706	1,710
			36,925	30,844	706	5,375
218		<i>ELCHK, Social Service Head Office</i>				
	060	Fitting out for reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141	5,482	286	373
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849	3,236	—	613
	067	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
			11,052	8,718	286	2,048
221		<i>University of Hong Kong</i>				
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676	18,507	—	6,169
	008	Evaluation study of the pilot scheme on community care service voucher for the elderly (Phase 2).....	1,430	1,419	—	11
	009	Implementing a 42.5-month experimental project for a new standardised case need assessment mechanism for elderly services.....	8,778	2,633	3,511	2,634
			34,884	22,559	3,511	8,814

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
222		<i>Evangelical Gospel Lutheran Church Limited</i>				
	002	Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses.....	11,387	—	—	11,387
			11,387	—	—	11,387
223		<i>Ever Kind Asia Limited</i>				
	003	Fitting out for a residential care home for the elderly in Sham Shui Po	26,385	24,840	—	1,545
			26,385	24,840	—	1,545
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Rectification and improvement works, and furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	13,446	12,669	—	777
	002	Furnishing and equipping for a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	520	454	—	66
			13,966	13,123	—	843
268		<i>Haven of Hope Christian Service</i>				
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	2,194	102	368
	034	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O.....	1,890	—	—	1,890
	035	Renovating Hau Tak Centre in Tseung Kwan O	3,046	94	—	2,952
	036	Fitting out for a day care centre for the elderly in Tseung Kwan O	5,739	4,222	—	1,517
	042	Extension of Woo Ping Care and Attention Home in Tseung Kwan O...	63,191	1,183	—	62,008
	043	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O.....	3,453	3,069	—	384
	044	Decanting works and removal for Woo Ping Care and Attention Home in Tseung Kwan O	1,153	754	—	399

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ming Tak Day Activity Centre and Hostel	8,788	5,569	28	3,191
	048	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Tsui Lam Hostel.....	7,898	5,790	—	2,108
	051	The conversion of ex-Sai Kung Central Primary School into a social services complex for a residential care home for the elderly cum day care unit and a day activity centre cum hostel for severely mentally handicapped persons	99,666	2,110	5,706	91,850
	052	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280	2,958	181	1,141
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342	—	—	7,342
	055	Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses.....	3,507	—	1,913	1,594
	057	Purchasing a vehicle for Enhanced Home and Community Care Services (Wong Tai Sin and Sai Kung)	1,200	—	—	1,200
	059	Replacing a vehicle for Haven of Hope Tseung Kwan O and Sai Kung District Support Centre	1,060	—	—	1,060
	060	Technical feasibility study for development on the site in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,115	—	—	2,115
	061	Replacing a vehicle for Haven of Hope Hang Hau Care and Attention Home for the Severely Disabled Persons	1,004	—	—	1,004

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service — Cont'd.</i>				
	062	Technical feasibility study for development within the site of Haven of Hope Sunnyside School under Special Scheme on Privately Owned Sites for Welfare Uses	2,025	—	—	2,025
	063	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079	—	—	5,079
	064	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung	30,193	—	—	30,193
	065	Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung.....	6,637	—	—	6,637
	066	Furnishing and equipping for Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Sai Kung	2,855	—	—	2,855
			264,785	27,943	7,930	228,912
270		<i>Heep Hong Society</i>				
	084	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam	130,645	120,272	363	10,010
	091	Renovating Shui Pin Wai Centre in Yuen Long	3,197	2,905	—	292
	102	Renovating Wan Chai Centre in Wan Chai	3,635	3,344	71	220
	104	Renovating Fanling Parents Resource Centre in Fanling.....	2,016	—	79	1,937
	105	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	385	751	5
	106	Fitting out for an office base of on-site pre-school rehabilitation services for Heep Hong Society on-site pre-school rehabilitation services (team 5) in Sham Shui Po.....	5,395	—	3,568	1,827
	107	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	108	Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O	13,300	—	5,249	8,051

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	109	Furnishing and equipping for a new special child care centre cum early education and training centre in Tseung Kwan O.....	4,801	—	25	4,776
	110	Renovating Mary Wong Centre in Kwun Tong.....	3,916	—	—	3,916
	111	Replacing a vehicle for Chun Shek Centre.....	2,150	—	1,485	665
	113	Replacing a vehicle for Yu Ming Centre.....	2,140	—	1,476	664
	114	Fitting out for Jockey Club Parents Resource Centre in Eastern District...	3,636	—	41	3,595
			177,102	126,906	13,108	37,088
276		<i>Helping Hand</i>				
	015	Renovating, furnishing and equipping for Cheung Muk Tau Holiday Centre for the Elderly	34,981	218	21,628	13,135
	017	Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	1,606	156	1,186	264
			36,587	374	22,814	13,399
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	031	Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992	1,275	—	1,717
	032	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208	894	178	34,136
	035	Purchasing a vehicle for North District Enhanced Home and Community Care Services	1,200	—	1,031	169
	036	Replacing two vehicles for Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	2,440	—	—	2,440

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
280		<i>Heung Hoi Ching Kok Lin Association — Cont'd.</i>				
	037	Replacing a vehicle for Heung Hoi Ching Kok Lin Association for Buddhist Po Ching Care and Attention Home for the Aged Women	1,056	—	—	1,056
			42,896	2,169	1,209	39,518
290		<i>Hong Kong & Macau Lutheran Church Social Service Limited</i>				
	007	Fitting out for a sub-base of Kei Fuk Elderly Centre in Kowloon Bay	1,624	—	1,121	503
			1,624	—	1,121	503
300		<i>Hong Chi Association</i>				
	052	Renovating Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,719	5,994	—	725
	057	Conversion works and furnishing and equipping for in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan	3,551	3,169	—	382
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,212	6,987	—	1,225
	072	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fu Shin Hostel	637	507	88	42
	082	Landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	3,370	2,318	—	1,052
	084	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016	6,611	—	405
	086	Fitting out for a special child care centre cum early education training centre in Tai Po	4,714	3,911	—	803
	090	Fitting out for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883	3,061	56	766
	094	Fitting out for two new small group homes for mildly mentally handicapped children in Sha Tin	4,005	3,460	—	545

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association —Cont'd.</i>				
	103	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel.....	2,706	2,154	171	381
	105	Fitting out for a hostel for moderately mentally handicapped, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin.....	28,279	24,814	827	2,638
	106	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel.....	574	373	—	201
	109	Furnishing and equipping for a new hostel for moderately mentally handicapped, a new hostel for severely physically handicapped persons and a new integrated vocational rehabilitation services centre at Shui Chuen O Estate in Sha Tin.....	5,698	4,442	899	357
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages)	3,586	2,276	—	1,310
	111	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel.....	710	316	—	394
	112	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel	9,811	6,668	514	2,629
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Pinehill Hostel	8,594	6,637	—	1,957
	114	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel	3,902	3,185	—	717
	115	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422	1,903	—	519

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association —Cont'd.</i>				
	117	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under Special Scheme on Privately Owned Sites for Welfare Uses.....	14,202	11,505	1,474	1,223
	123	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	124	Replacing a vehicle for Hong Chi Tai Ping Centre	1,085	—	—	1,085
	125	Purchasing three vehicles for Hong Chi Shiu Pong Morninghope School	4,471	—	1,435	3,036
	126	Purchasing a vehicle for Hong Chi Association Hong Chi Morninglight School (Tuen Mun)	1,786	—	—	1,786
	127	Replacing a vehicle for Hong Chi Association Rotary Club of Hong Kong Island West Hong Chi Morninghope School.....	934	—	—	934
	128	Replacing a vehicle for Hong Chi Association Hong Chi District Support Centre New Territories (North District)	1,123	—	—	1,123
	129	Purchasing a vehicle for Hong Chi Association Hong Chi Morningjoy School in Yuen Long	1,195	—	—	1,195
			134,315	100,291	5,464	28,560
303		<i>Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</i>				
	003	Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966	—	15,822	4,144
	004	Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	3,851	—	1,405	2,446
			23,817	—	17,227	6,590

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
308		<i>Hong Kong Blind Union</i>				
	003	Renovating Oi Man Services Centre in Ho Man Tin.....	2,659	—	—	2,659
			2,659	—	—	2,659
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	007	Fitting out for a specialised co-parenting support centre in Hong Kong Island Cluster.....	1,000	950	—	50
	009	Fitting out for a specialised co-parenting support centre in East Kowloon Cluster.....	1,000	950	—	50
			2,000	1,900	—	100
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161	3,634	—	527
			4,161	3,634	—	527
320		<i>The Hong Kong Buddhist Association</i>				
	005	Fitting out for additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan.....	2,040	1,814	—	226
	010	Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai	2,052	—	—	2,052
			4,092	1,814	—	2,278
330		<i>Hong Kong Children and Youth Services</i>				
	022	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	1,139	2
	024	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			2,271	—	1,139	1,132

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
336		<i>The Hong Kong Chinese Women's Club</i>				
	011	Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,947	—	—	3,947
			3,947	—	—	3,947
340		<i>Hong Kong Christian Service</i>				
	083	Fitting out for reprovisioning of Kwun Tong Integrated Children and Youth Service—Kwun Tong Happy Teens Club.....	9,915	8,847	—	1,068
	085	Renovating Social Service Building in Tsim Sha Tsui	879	779	—	100
	088	Fitting out for four small group homes in Sham Shui Po.....	10,843	9,725	—	1,118
	091	Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre.....	950	—	—	950
	094	Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster) ..	890	406	—	484
	095	Furnishing and equipping for an outreaching team for ethnic minorities (Kowloon Cluster)	1,671	—	1,524	147
	096	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Christian Service Bridge - Integrated Education Service (Team 2) in Sham Shui Po	3,779	—	—	3,779
	097	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	098	Fitting out for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club.....	9,740	—	127	9,613
	099	Furnishing and equipping for reprovisioning of Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	533	—	—	533
	100	Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen.....	8,977	—	86	8,891

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service—Cont'd.</i>				
101		Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses.....	11,226	—	—	11,226
102		Fitting out for an aided standalone child care centre in Tai Po.....	7,668	—	—	7,668
103		Furnishing and equipping for a new aided standalone child care centre in Tai Po	1,683	—	—	1,683
			69,884	19,757	1,737	48,390
360		<i>The Hong Kong Council of Social Service</i>				
048		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Duke of Windsor Social Service Building in Wan Chai	3,842	—	—	3,842
050		Implementing a pilot project of information technology security audit for the non-governmental organisations of the welfare sector in Hong Kong.....	6,398	3,432	1,830	1,136
			10,240	3,432	1,830	4,978
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
028		Renovating Rotary (Lok Fu) Hostel in Lok Fu.....	2,093	1,810	—	283
032		Renovating Sun Sang Hostel in Kwai Chung	3,217	2,645	467	105
036		Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749	3,710	—	1,039
			10,059	8,165	467	1,427
390		<i>Hong Kong Family Welfare Society</i>				
052		Fitting out for a specialised co-parenting support centre in West Kowloon Cluster.....	1,000	950	—	50
055		Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062

LOTTERIES FUND
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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society — Cont'd.</i>				
	056	Fitting out for reprovisioning of North Point Integrated Family Service Centre in North Point	10,176	—	—	10,176
	057	Fitting out for a sub-base of Kwun Tong Enhanced Home And Community Care Services Team in Kwun Tong	1,499	—	—	1,499
	058	Fitting out for reprovisioning of Integrated Home Care Services Team in Kwai Chung	2,184	—	—	2,184
			15,921	950	—	14,971
398		<i>The HKFTU Hong Ling Society for the Well-Being of the Elderly</i>				
	001	Renovating Tsui Ping Centre in Kwun Tong.....	3,641	—	—	3,641
			3,641	—	—	3,641
400		<i>The Hong Kong Federation of Youth Groups</i>				
	075	Detailed design and site investigation works for youth hostel project in Tai Po.....	1,270	971	47	252
	077	Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training.....	24,000	14,001	7,200	2,799
	078	Fitting out for an integrated children and youth services centre in Hung Shui Kiu	10,606	9,246	—	1,360
	080	Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities & Training in the youth hostel project.....	536	—	—	536
			36,412	24,218	7,247	4,947
410		<i>The Hong Kong Girl Guides Association</i>				
	013	Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan.....	1,900	—	247	1,653

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
410		<i>The Hong Kong Girl Guides Association—Cont'd.</i>				
	014	Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan.....	121,120	—	—	121,120
			123,020	—	247	122,773
415		<i>Hong Kong Housing Society</i>				
	003	Constructing an integrated community centre for mental wellness in the subsidised sale flat development in Tseung Kwan O	11,590	10,431	—	1,159
			11,590	10,431	—	1,159
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre.....	1,306	1,210	—	96
			1,306	1,210	—	96
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping for Kowloon East PHAB Centre in Wong Tai Sin	3,767	3,539	8	220
	019	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	—	688
	020	Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036	8,060	282	694
	022	Fitting out for a supported hostel for mentally handicapped persons in San Po Kong	5,007	4,471	281	255
	023	Furnishing and equipping for a new supported hostel for mentally handicapped persons in San Po Kong	752	448	303	1
	024	Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin.....	2,131	1,792	244	95
			21,381	18,310	1,118	1,953

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
450		<i>Hong Kong Playground Association</i>				
	028	Renovating Mongkok Integrated Service Centre for Children and Youth in Mong Kok	3,006	2,735	—	271
	031	Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451	148	4,010	1,293
			8,457	2,883	4,010	1,564
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780	50,665	4,304	28,811
			83,780	50,665	4,304	28,811
476		<i>The Hong Kong Society for Rehabilitation</i>				
	016	Slope upgrading works at Lam Tin Complex in Kwun Tong	6,165	5,321	—	844
	017	Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859	1,141	—	718
	018	Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793	2,525	—	268
			10,817	8,987	—	1,830
480		<i>The Hong Kong Society for the Aged</i>				
	088	Renovating Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809	27,121	23	1,665
	100	Renovating, furnishing and equipping for Mrs. Y. K. Fung Home for the Elderly in Lam Tin	13,856	11,899	60	1,897
	104	Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261	542	—	17,719
	106	Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651	—	55	5,596

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged — Cont'd.</i>				
	107	Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point.....	2,327	—	—	2,327
	108	Replacing a vehicle for SAGE Hong Kong East Integrated Home Care Centre Services.....	1,111	—	—	1,111
			<u>70,015</u>	<u>39,562</u>	<u>138</u>	<u>30,315</u>
484		<i>The Hong Kong Society for the Blind</i>				
	031	Rectifying the exterior wall for Factory for the Blind in To Kwa Wan.....	2,058	494	4	1,560
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011	6,669	—	2,342
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel.....	2,438	2,205	—	233
	047	Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	25,640	—	674	24,966
	048	Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses.....	55,700	—	—	55,700
			<u>94,847</u>	<u>9,368</u>	<u>678</u>	<u>84,801</u>
486		<i>The Hong Kong Society for the Deaf</i>				
	009	Fitting out for reprovisioning and expanding of the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun.....	4,823	4,298	—	525
	011	Fitting-out for reprovisioning of the Early Education Training Centre in Ho Man Tin.....	2,027	1,850	—	177

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
486		<i>The Hong Kong Society for the Deaf— Cont'd.</i>				
	012	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			7,980	6,148	—	1,832
490		<i>Hong Kong Society for the Protection of Children</i>				
	045	Fitting out for aided standalone child care centres in North District	5,278	—	—	5,278
	046	Furnishing and equipping for a new aided standalone child care centre in North District	1,155	—	—	1,155
	047	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	1,138	3
	048	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	049	Renovating Ma Tau Chung Nursery School in Kowloon City.....	3,405	—	106	3,299
			12,109	—	1,244	10,865
510		<i>The Hong Kong Student Aid Society Limited</i>				
	020	Renovating Mark Memorial Home in Tseung Kwan O	14,479	4,156	6,241	4,082
	023	Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under Special Scheme on Privately Owned Sites for Welfare Uses.....	42,452	—	3,682	38,770
	024	Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	29,900	—	—	29,900
			86,831	4,156	9,923	72,752
516		<i>Hong Kong Young Women's Christian Association</i>				
	076	Fitting out for reprovisioning of Tseung Kwan O youth outreaching team to a permanent site in Tseung Kwan O	2,220	—	—	2,220

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	077	Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po.....	4,345	—	1,918	2,427
	078	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	079	Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan.....	7,004	—	—	7,004
	080	Fitting out for an aided standalone child care centre in Yuen Long.....	7,229	—	—	7,229
	081	Furnishing and equipping for a new aided standalone child care centre in Yuen Long.....	1,662	—	—	1,662
	082	Fitting out for a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po.....	3,677	—	—	3,677
	083	Fitting out for an aided standalone child care centre in Fanling.....	8,880	—	—	8,880
	084	Furnishing and equipping for a new aided standalone child care centre in Fanling	1,787	—	—	1,787
	085	Fitting out for a day care centre for the elderly in Fanling	7,769	—	—	7,769
	086	Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254	—	—	4,254
			49,957	—	1,918	48,039
530		<i>Housing Department</i>				
	126	Constructing a residential care home for the elderly in Sha Tin Area 52	26,656	20,731	—	5,925
	127	Constructing a residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	34,729	5	12,127
	129	Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall.....	68,690	—	—	68,690

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	130	Constructing a residential care home for the elderly cum day care unit at the site of ex-Kwai Chung Police Married Quarters in Kwai Chung.....	49,019	37,945	—	11,074
	132	Constructing a residential care home for the elderly cum day care unit at Shek Mun Estate (Phase II) in Sha Tin	123,990	108,134	431	15,425
	133	Constructing a residential care home for the elderly in Sha Tin Areas 16 and 58D in Fo Tan	31,353	29,940	—	1,413
	134	Constructing a residential care home for the elderly in Sheung Shui	55,122	49,516	—	5,606
	135	Constructing a residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po...	55,087	43,112	1,500	10,475
	136	Constructing a residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po.....	84,457	49,165	8,479	26,813
	138	Constructing a residential care home for the elderly in public housing development at Hang Tai Road in Ma On Shan.....	80,236	20,815	13,505	45,916
	139	Constructing a residential care home for the elderly, a neighbourhood elderly centre, an aided standalone child care centre and an integrated children and youth services centre cum social welfare facilities in Fanling.....	353,560	—	—	353,560
	140	Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335	4,749	636	61,950
	141	Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605	1,741	2,572	137,292
	142	Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895	6,636	15,407	89,852

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	144	Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814	1,452	309	5,053
	145	Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615	2,497	1,508	4,610
	146	Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311	1,330	823	3,158
	147	Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059	3,089	1,874	6,096
	148	Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195	2,479	1,508	4,208
	149	Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224	2,309	5,139	175,776
	150	Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260	2,120	1,266	42,874
	151	Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453	384	586	12,483
	152	Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun.....	60,537	1,679	1,994	56,864
	153	Constructing an office base of on-site pre-school rehabilitation services in the public housing development in Tuen Mun.....	9,992	206	879	8,907

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
154		Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung.....	12,616	—	763	11,853
155		Constructing a residential care home for the elderly in the public housing development in Sheung Shui.....	77,053	—	4,806	72,247
156		Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay.....	81,577	190	3,675	77,712
157		Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong.....	12,447	—	600	11,847
158		Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin.....	155,792	—	611	155,181
159		Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung	25,370	—	—	25,370
			<u>2,014,181</u>	<u>424,948</u>	<u>68,876</u>	<u>1,520,357</u>
580		<i>Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</i>				
009		Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung.....	17,070	14,002	655	2,413
			<u>17,070</u>	<u>14,002</u>	<u>655</u>	<u>2,413</u>
600		<i>Wai Ji Christian Service</i>				
027		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Supported Hostel I and II in Yuen Long	696	550	145	1
028		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Centre and Hostel at Tin King	3,270	2,822	—	448
029		Renovating head office in Shek Kip Mei	1,165	1,056	—	109
032		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sha Tin.....	13,798	12,014	—	1,784

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
600		<i>Wai Ji Christian Service—Cont'd.</i>				
	033	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin.....	3,520	1,164	2,038	318
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,997	2,596	138	263
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel.....	3,348	3,018	—	330
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at On Ting.....	3,016	2,369	—	647
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for hostel at Long Ping.....	4,999	3,869	—	1,130
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796	1,593	—	203
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for day activity centre and hostel at Po Lam ..	5,875	4,882	—	993
	042	Furnishing and equipping the office bases of the professional outreaching teams for private residential care homes for persons with disabilities under a four-year pilot scheme.....	480	—	457	23
	044	Replacing a vehicle for Wai Ji Christian Service House of Arts & Skills and Hostel at Long Ping	967	—	—	967
			45,927	35,933	2,778	7,216
606		<i>Kwun Tong Methodist Social Service</i>				
	002	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	963	178

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
606		<i>Kwun Tong Methodist Social Service — Cont'd.</i>				
	003	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			2,271	—	963	1,308
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	014	Renovating converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366	13,966	—	1,400
	015	Fitting out for a day care centre for the elderly in Wong Tai Sin	6,943	—	—	6,943
	016	Furnishing and equipping for a new day care centre for the elderly in Wong Tai Sin	4,185	—	—	4,185
	017	Purchasing a vehicle for Lok Sin Tong Leung Kau Kui Home for the Elderly.....	1,054	—	1,031	23
	018	Furnishing and equipping Lok Sin Tong Hoi Wang Road Nursing Home in Mong Kok	1,463	—	1,462	1
	019	Renovating Lok Sin Tong Hoi Wang Road Nursing Home in South West Kowloon.....	1,393	—	—	1,393
			30,404	13,966	2,493	13,945
631		<i>Lucky Stable Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	4,503	—	—	4,503
			4,503	—	—	4,503
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited</i>				
	084	Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393	68	184	9,141
	087	Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,339	55	37	2,247

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service— The Lutheran Church—Hong Kong Synod Limited—Cont'd.</i>				
	088	Renovating Leung King Lutheran Day Nursery in Tuen Mun.....	2,112	19	67	2,026
	089	Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058	80	7,220	1,758
	090	Furnishing and equipping for a new special child care centre cum early education and training centre in Wong Tai Sin	2,972	—	1,587	1,385
	092	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	093	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561	—	238	13,323
	094	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	—	—	4,481
	096	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	3,760	—	—	3,760
	097	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300	—	—	19,300
	098	Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling.....	11,556	—	—	11,556
	099	Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses	1,702	—	—	1,702
			81,364	222	9,333	71,809
644		<i>The Child Development Centre</i>				
	001	Fitting out for reprovisioning of an early education and training centre in North Point.....	5,490	—	—	5,490
			5,490	—	—	5,490

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong</i>				
	032	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hin Keng House.....	1,055	928	—	127
	035	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building—Halfway House.....	670	436	—	234
	036	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre.....	2,111	1,728	—	383
	037	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007	1,819	—	188
	038	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel.....	2,334	1,939	—	395
	039	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel	2,595	2,179	—	416
	040	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House	1,804	1,558	—	246
	041	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House.....	1,230	1,105	—	125
	042	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel	905	805	—	100
	043	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,849	1,607	—	242
	044	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel.....	2,116	1,594	—	522
	045	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House	2,553	1,729	—	824

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong—Cont'd.</i>				
	046	Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong	479	—	478	1
	047	Fitting out for a care and attention home for severely disabled persons in Sham Shui Po	13,920	11,070	—	2,850
	050	Purchasing a vehicle for Mental Health Association of Hong Kong	1,075	—	—	1,075
	051	Purchasing a vehicle for Shun Tin Centre	970	—	—	970
			<u>37,673</u>	<u>28,497</u>	<u>478</u>	<u>8,698</u>
660		<i>The Mongkok Kai-fong Association Limited</i>				
	006	Renovating Chan Hing Social Service Centre in Tai Kok Tsui	7,508	—	—	7,508
			<u>7,508</u>	<u>—</u>	<u>—</u>	<u>7,508</u>
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	002	Fitting out for a mutual help child care centre at Cheung On Estate in Tsing Yi	782	735	—	47
			<u>782</u>	<u>735</u>	<u>—</u>	<u>47</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lower Wongtaisin Day Activity Centre cum Hostel	3,771	3,494	209	68
	083	Sewage treatment plant enhancement works for Fairyland in Kwai Chung...	4,359	2,910	13	1,436
	084	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833	1,559	96	178

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	086	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	3,364	2,953	331	80
	087	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Harmony Manor	5,242	3,805	—	1,437
	088	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pleasant & Leisure Manors	7,709	6,558	—	1,151
	092	Fitting out for a day care centre for the elderly in Yuen Long	5,688	5,088	310	290
	093	Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409	4,370	—	39
	096	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808	13,210	2,017	1,581
	097	Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	2,649	—	2,008	641
	099	Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890	—	—	890
	100	Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671	—	371	1,300
	101	Fitting out for a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842	—	4,590	8,252
	102	Furnishing and equipping for a sub-base for Tung Chung Integrated Services Centre in Tai O	434	—	—	434
	104	Replacing a vehicle for Shanghai Fraternity Association Care and Attention Home for the Elderly	970	—	—	970
			72,639	43,947	9,945	18,747

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	047	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin King Hostel	1,128	896	—	232
	050	Technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922	2,078	628	1,216
	052	Fitting out for additional premises of The Wellness Centre (Islands) in Tung Chung	1,136	1,010	—	126
	053	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shek Lei Halfway House	1,378	1,001	—	377
	054	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chuk Yuen Halfway House	1,106	1,032	—	74
	055	Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun.....	968	—	34	934
	056	Fitting out for an integrated community centre for mental wellness.....	6,399	5,665	733	1
	058	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pok Hong Halfway House.....	1,034	853	—	181
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124	1,906	—	218
	060	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House.....	1,034	925	—	109
	061	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House.....	775	682	—	93
	062	Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun.....	6,089	5,381	343	365
	063	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167	673	182	312

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	064	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel.....	1,604	1,253	4	347
	065	Renovating and rectification works to meet statutory requirements for Mindset Place in Fanling	4,745	4,393	14	338
	066	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859	3,968	—	1,891
	067	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House.....	5,974	4,711	364	899
	068	Fitting out for an integrated community centre for mental wellness in Sha Tin.....	3,633	3,232	371	30
	069	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656	5,913	—	743
	070	Furnishing and equipping for a new support centre for persons with autism upon regularisation of the pilot project.....	441	—	440	1
	071	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories East	1,724	—	1,273	451
	072	Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West	1,724	—	—	1,724
	073	Fitting out for a support centre for persons with autism in North Point....	1,075	938	49	88
	074	Lift modernisation works for Tuen Mun Long Stay Care Home.....	3,380	—	—	3,380
	075	Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	12,079	—	—	12,079

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	076	Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,270	—	—	2,270
			79,424	46,510	4,435	28,479
690		<i>On Fuk Nursing Home Limited</i>				
	001	Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104	—	—	4,104
	002	Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan.....	25,297	—	—	25,297
			29,401	—	—	29,401
698		<i>S.K.H. St. Simon's Social Services</i>				
	007	Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun.....	1,126	49	925	152
			1,126	49	925	152
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,538	520	313
	012	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin.....	4,974	4,142	645	187
			12,345	10,680	1,165	500
730		<i>Po Leung Kuk</i>				
	098	Fitting out for a refuge centre for women.....	4,921	4,587	333	1
	106	Fitting out for the accommodation for a victim support programme in Tseung Kwan O	2,271	2,039	—	232
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161	6,802	—	359

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	130	Renovating Merry Court for the Senior in Ho Man Tin.....	2,624	2,345	—	279
	133	Fitting out for a residential care home for the elderly cum day care unit in Sai Ying Pun	16,154	14,861	—	1,293
	145	Fitting out for an integrated rehabilitation services centre in Sham Shui Po	23,199	21,113	876	1,210
	148	Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	2,160	2,023	66	71
	150	Fitting out for an early education and training centre in Sha Tin.....	3,541	3,293	247	1
	164	Fitting out for a residential care home for the elderly cum day care unit at Cross Street in Wan Chai	22,736	20,691	—	2,045
	168	Lift door alteration works for the common area of Pokfulam Shine Skills Centre.....	688	—	622	66
	170	Fitting out for four small group homes in Sha Tin.....	9,402	6,827	73	2,502
	173	Fitting out for an early education and training centre in Tai Po.....	4,416	4,062	32	322
	176	Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,134	—	—	1,134
	178	Fitting out for a day care centre for the elderly in Tsuen Wan	5,725	5,159	87	479
	181	Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789	—	188	3,601
	183	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel.....	2,490	2,267	—	223
	184	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel.....	2,348	1,696	—	652
	186	Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen...	2,651	—	1,124	1,527

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	187	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	3,437	3,212	—	225
	188	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre.....	2,002	1,620	134	248
	189	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207	2,366	477	1,364
	190	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel.....	2,341	2,198	—	143
	191	Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408	13,137	—	1,271
	193	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre	2,493	2,276	—	217
	194	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre.....	823	684	—	139
	195	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789	6,879	—	1,910
	200	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	7,693	395	6,732	566
	205	Replacing a vehicle for Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly	1,057	—	1,011	46
	207	Renovating Tung Chung Home for the Elderly.....	2,919	—	24	2,895
	211	Purchasing two vehicles for Po Leung Kuk	2,149	—	1,919	230
	212	Purchasing a vehicle for Enhanced Home and Community Care Services (New Territories West)	1,200	—	1,032	168

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	213	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	214	Replacing a vehicle for Siu Ming Memorial Home cum Care and Attention Unit	1,062	—	1,025	37
	215	Replacing a vehicle for Y.C. Cheng Centre.....	1,223	—	—	1,223
	217	Fitting out for a neighbourhood elderly centre in Tseung Kwan O.....	5,483	—	2,954	2,529
	218	Furnishing and equipping for a new neighbourhood elderly centre in Tseung Kwan O	429	—	—	429
	219	Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662	—	—	12,662
	220	Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481	—	—	4,481
	221	Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972	—	—	7,972
	222	Replacing a vehicle for Li Shiu Chung Memorial Rehabilitation Centre.....	1,090	—	—	1,090
	223	Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631	—	—	1,631
	224	Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region	11,145	—	147	10,998
	225	Fitting out for reprovisioning of an office base of integrated support service for persons with severe physical disabilities in Tai Po.....	3,096	—	—	3,096
	226	Replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan.....	1,309	—	237	1,072
	227	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103	—	—	6,103
	228	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sha Tin	42,591	—	—	42,591

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	229	Fitting out for a neighbourhood elderly centre in Fanling	5,776	—	—	5,776
			278,111	130,532	19,340	128,239
736		<i>Pok Oi Hospital</i>				
	035	Renovating Chan Feng Man Ling Care and Attention Home in Tsz Wan Shan	17,308	14,369	1,617	1,322
	037	Consultancy service for a proposed elderly home development under Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun ..	123,300	11,361	142	111,797
	038	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531	22,706	—	3,825
	039	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725	—	3,263	1,462
	040	Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	25,181	—	—	25,181
			197,045	48,436	5,022	143,587
768		<i>Richmond Fellowship of Hong Kong</i>				
	013	Renovating Wan Tsui House in Chai Wan	3,859	3,647	7	205
	016	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,924	3,518	70	336
	017	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884	4,401	—	483
	018	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,855	5,658	769	428
	019	Renovating New Jade Manufacturing Centre in Chai Wan	6,869	156	—	6,713
			26,391	17,380	846	8,165

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army</i>				
	131	Renovating, furnishing and equipping for Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643	15,422	1,410	811
	136	Technical feasibility study for the redevelopment of Salvation Army Day Activity Centre in Shau Kei Wan	3,000	2,250	—	750
	140	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673	2,367	60	246
	141	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428	4,046	344	38
	142	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908	12,012	698	1,198
	145	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation	1,368	1,185	129	54
	147	Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765	—	—	8,765
	148	Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972	—	—	2,972
	149	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141	—	1,138	3
	150	Replacing a vehicle for Yau Tsim Integrated Home Care Services Team	990	—	981	9
	151	Furnishing and equipping for a new support centre for persons with autism in New Territories West	507	—	431	76
	152	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services	1,130	—	1,063	67
	153	Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454	—	—	1,454

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			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	154	Technical feasibility study for redevelopment of Lai King home at Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses.....	5,385	—	—	5,385
	155	Replacing a vehicle for Sai Kung Integrated Home Care Services Team.....	971	—	—	971
			66,335	37,282	6,254	22,799
792		<i>Suicide Prevention Services Limited</i>				
	003	Fitting out for reprovisioning Suicide Prevention Services head office cum hotline centre at Ping Shek Estate.....	1,587	1,358	198	31
			1,587	1,358	198	31
810		<i>Scout Association of Hong Kong</i>				
	026	Redeveloping the Hong Kong Island Regional Headquarters in Wan Chai..	193,185	163,691	—	29,494
			193,185	163,691	—	29,494
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	101	Fitting out for a district support centre for persons with disabilities at Leung King Estate in Tuen Mun.....	4,823	4,373	449	1
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok.....	2,631	62	—	2,569
	116	Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun.....	10,298	8,941	211	1,146
	128	Renovating Ha Sui Wan Nursery School in Tin Shui Wai.....	1,450	1,353	—	97
	132	Renovating Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin.....	35,831	623	153	35,055
	135	Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok.....	21,212	476	—	20,736

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820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
137		Renovating Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427	250	—	23,177
138		Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843	11,543	—	1,300
146		Fitting out for reprovisioning of Neo-Horizon in Sha Tin.....	3,053	44	1,856	1,153
147		Furnishing and equipping for reprovisioning of Neo-Horizon in Sha Tin.....	590	—	487	103
148		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I)	10,060	4,195	896	4,969
149		Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II).....	5,303	3,504	—	1,799
152		Furnishing and equipping for the multi-disciplinary outreaching support teams for the elderly in Kowloon Central Cluster	2,068	1,947	—	121
155		Consultancy service and preparatory studies for the extension and renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under Special Scheme on Privately Owned Sites for Welfare Uses.....	14,550	1,133	382	13,035
156		Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628	13,749	363	3,516
157		Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488	—	1,090	2,398
160		Fitting out for an outreaching team for ethnic minorities (New Territories Cluster).....	890	845	44	1
162		Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po.....	2,290	1,597	48	645

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	163	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	164	Renovating Lady Macle hose Centre Integrated Home Care Services Team in Kwai Chung	2,186	—	—	2,186
	165	Fitting out for a day care centre for the elderly in Sha Tin	6,423	19	38	6,366
	166	Furnishing and equipping a new day care centre for the elderly in Sha Tin	4,125	—	2,990	1,135
	167	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	1,055	7
	168	Technical feasibility study for development of St. Christopher Complex under Special Scheme on Privately Owned Sites for Welfare Uses.....	5,394	—	—	5,394
	169	Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin	12,607	—	—	12,607
			205,362	54,654	10,062	140,646
830		<i>Sik Sik Yuen</i>				
	045	Renovating Ho Shing Home for the Elderly in Sha Tin	12,760	—	—	12,760
	046	Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin.....	1,694	—	—	1,694
	047	Renovating Ho On Home for the Elderly in Kwai Chung	8,883	—	—	8,883
	048	Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po.....	2,095	—	—	2,095
			25,432	—	—	25,432
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	004	Fitting out for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po.....	12,999	—	—	12,999

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
834		<i>Sisters of the Immaculate Heart of Mary—Cont'd.</i>				
	005	Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of Pak Tin Elderly Home in Sham Shui Po	1,807	—	—	1,807
			14,806	—	—	14,806
837		<i>Social Welfare Department</i>				
	212	Implementing a financial assistance scheme for private residential care homes for persons with disabilities	67,000	50,001	5,184	11,815
	232	Constructing an integrated family service centre, a district elderly community centre, a district support centre for persons with disabilities and a special child care centre cum early education and training centre in comprehensive development area at ex-North Point Estate	58,090	—	—	58,090
	257	Constructing a rehabilitation and elderly services facilities in the development project of Urban Renewal Authority in Sham Shui Po	40,650	—	—	40,650
	258	Constructing a contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market in Tuen Mun	69,920	37,947	6,992	24,981
	292	Design, construction and fitting out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600	935,922	331,592	586,086
	293	Design, construction and fitting out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000	324,379	13,215	164,406
	299	Implementing a two-year pilot project on child care training for grandparents	3,330	3,050	—	280
	307	Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 2)	133,000	76,281	13,970	42,749

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	308	Launching Phase 3 of the Social Welfare Development Fund.....	460,152	421,100	32,714	6,338
	312	Technical feasibility study for redevelopment of Wong Chuk Hang Complex site	9,060	2,777	1,300	4,983
	360	Implementing a 45-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 1)	9,167	8,371	272	524
	386	Implementing a 42-month pilot scheme on social work service for pre-primary institutions with an evaluation study	1,108,170	619,614	387,532	101,024
	412	Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880	1,681	900	2,299
	431	Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex.....	6,790	847	2,258	3,685
	448	Fitting out for four small group homes in Sha Tin.....	8,883	—	—	8,883
	449	Furnishing and equipping for four small group homes in Sha Tin	1,510	—	—	1,510
	451	Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD.....	205,000	95,411	27,000	82,589
	461	Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study.....	64,455	35,051	26,501	2,903
	465	Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3)	1,271,000	57,953	351,743	861,304
	466	Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3).....	47,000	—	2,302	44,698

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
471		Furnishing and equipping for a new residential care home for the elderly in Sham Shui Po.....	4,568	—	—	4,568
472		Fitting out for a residential care home for the elderly at 3/F & 4/F, Hoi Tat Estate Ancillary Facilities Block, Hoi Tat Estate, Sham Shui Po	27,202	—	—	27,202
481		Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2)	8,932	—	1,554	7,378
488		Fitting out for a residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	27,736	—	—	27,736
493		Furnishing and equipping for a new residential care home for the elderly in Tai Po	4,503	—	—	4,503
494		Fitting out for a residential care home for the elderly at 2/F to 4/F, Social Service Building, Fu Tip Estate, Tai Po	25,959	—	—	25,959
498		Fitting out for a day care centre for the elderly in Tuen Mun.....	6,610	—	—	6,610
499		Furnishing and equipping for a new 60-place day care centre for the elderly in Tuen Mun.....	4,254	—	—	4,254
500		Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study	31,932	—	2,209	29,723
502		Fitting out for an aided standalone child care centre in Sham Shui Po	7,856	—	—	7,856
503		Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po.....	1,768	—	—	1,768
504		Purchasing private light buses for a district support centre for persons with disabilities in Islands District.....	1,112	—	—	1,112
505		Purchasing private light buses for a district support centre for persons with disabilities in Southern District..	1,112	—	—	1,112
506		Purchasing private light buses for a district support centre for persons with disabilities in Wan Chai District	1,112	—	—	1,112

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	507	Purchasing private light buses for a district support centre for persons with disabilities in Yau Tsim Mong District	1,112	—	—	1,112
	508	Purchasing private light buses for a district support centre for persons with disabilities in Sha Tin District....	1,112	—	—	1,112
	510	Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun	100,000	—	—	100,000
			6,180,537	2,670,385	1,207,238	2,302,914
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoir upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,505	25,590	1,610	3,305
			30,505	25,590	1,610	3,305
840		<i>Society of Boys' Centres</i>				
	014	Renovating Chak Yan Centre in Sham Shui Po	12,578	11,017	502	1,059
			12,578	11,017	502	1,059
844		<i>Fu Hong Society</i>				
	089	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Yiu Home	1,312	1,112	—	200
	091	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Splendor Casa Famiglia	558	520	—	38
	092	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for residential care homes for persons with disabilities for Leung King Adult Training Centre	1,671	1,557	—	114

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	093	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home.....	1,040	884	—	156
	095	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre.....	1,269	1,202	—	67
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home.....	1,284	1,173	—	111
	097	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home.....	8,946	7,512	—	1,434
	098	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610	7,680	—	1,930
	099	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home.....	11,776	10,748	—	1,028
	100	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre.....	8,415	6,051	237	2,127
	101	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre.....	1,982	1,828	—	154
	102	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540	1,191	—	349
	103	Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126	793	—	333
	104	Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947	1,614	8,673	18,660
	107	Furnishing and equipping for a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027	1,465	2,552	10
	108	Replacing a vehicle for Oi Wah Home ...	998	—	—	998

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society—Cont'd.</i>				
	109	Replacing a vehicle for Ching Lan Home.....	998	—	—	998
			85,499	45,330	11,462	28,707
848		<i>SAHK</i>				
	074	Renovating Apleichau Pre-School Centre in Aberdeen	1,036	973	—	63
	075	Renovating Lung Tai Hostel in Wong Tai Sin	1,275	993	—	282
	096	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Bradbury Wong Tai Sin Hostel.....	1,736	1,522	—	214
	107	Replacing a vehicle for Ko Fook Iu Memorial School.....	1,103	—	1,102	1
	108	Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling.....	7,544	3,099	1,660	2,785
	110	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel.....	4,175	3,382	—	793
	113	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	2,060	1,599	—	461
	114	Fitting out for a special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block.....	9,646	7,834	290	1,522
	115	Furnishing and equipping for a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block.....	4,050	391	2,565	1,094
	116	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,636	1,122	—	514
	117	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655	2,212	—	443
	118	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel.....	2,869	2,039	—	830

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	119	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel.....	3,105	2,786	—	319
	120	Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649	9,580	1,129	940
	121	Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po.....	1,230	—	100	1,130
	123	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel.....	13,569	11,516	—	2,053
	125	Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	3,576	1,183	2,356	37
	127	Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	3,707	—	2,920	787
	128	Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039	—	—	2,039
	132	Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752	—	530	222
	134	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	17,068	10,096	4,316	2,656
	135	Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po.....	3,840	—	1,421	2,419
	136	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	2,282	—	1,757	525
	137	Furnishing and equipping Jockey Club New Page Inn in Ma On Shan.....	743	418	249	76
	139	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	140	Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan	3,257	—	39	3,218

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK—Cont'd.</i>				
	141	Replacing a vehicle for SAHK New Territories East Community Rehabilitation Day Centre.....	973	—	—	973
	142	Fitting out for an office base of on-site pre-school rehabilitation services for FunLearn @ KG Team 6 in Yuen Long.....	1,313	—	—	1,313
	143	Replacing a vehicle for SAHK Jockey Club Chai Wan Workshop	2,521	—	—	2,521
	144	Replacing vehicles for SAHK Jockey Club New Page Inn	2,028	—	—	2,028
	145	Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	3,109	—	—	3,109
	146	Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	2,151	—	—	2,151
	147	Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135	—	—	1,135
	148	Purchasing a vehicle for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	1,135	—	—	1,135
			122,097	60,745	20,434	40,918
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	010	Fitting out for aided standalone child care centres in Kwun Tong	6,692	—	5,071	1,621
	011	Furnishing and equipping for new aided standalone child care centres in Kwun Tong	1,400	—	1,166	234
			8,092	—	6,237	1,855
860		<i>St. James' Settlement</i>				
	050	Fitting out for expansion of Wan Chai Day Care Centre for the Elderly	3,114	2,926	—	188

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	058	Fitting out for in-situ expansion of Li Chit Street Hostel	3,626	3,038	—	588
	059	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Parkside Residence and Parkside Integrated Service Team	1,286	1,008	145	133
	060	Fitting out for a self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659	5,107	—	552
	062	Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	13,737	12,092	—	1,645
	064	Improvement works and lift door alternation works for a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam.....	2,885	—	1,808	1,077
	065	Air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014	—	984	30
	070	Renovating Sai On Centre in Sai Ying Pun	1,932	—	1,829	103
	071	Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355	1,176	—	179
	072	Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong.....	31,600	28,069	951	2,580
	076	Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884	3,249	1,575	60
	077	Fitting out for a specialised co-parenting support centre in New Territories West Cluster.....	1,000	938	—	62
	079	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster.....	1,724	—	1,583	141
	080	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	1,117	24
	081	Fitting out for a day care centre for the elderly in Tuen Mun.....	7,296	—	5,589	1,707

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	082	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun.....	4,125	—	2,959	1,166
	084	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	1,059	71
	085	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin.....	7,961	—	5,163	2,798
	086	Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in Sha Tin.....	854	—	—	854
	088	Replacing a vehicle for Scenic Resort Nursing Home.....	1,007	—	—	1,007
	089	Fitting out for reprovisioning of We Net Club District Support Centre in North Point.....	7,165	—	—	7,165
	090	Fitting out for parents/relatives resource centre in Yuen Long.....	3,475	—	94	3,381
	091	Replacing a vehicle for We Net Club District Support Centre	981	—	—	981
			108,951	57,603	24,856	26,492
872		<i>Stewards</i>				
	003	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yiu On Halfway House.....	1,342	1,010	—	332
	006	Fitting out for Yiu On Integrated Vocational Rehabilitation Services Centre.....	2,816	2,541	68	207
	008	Fitting out for Take Your Way Clubhouse	5,661	5,047	135	479
	009	Fitting out for an additional base for integrated community centre for mental wellness in Tseung Kwan O...	2,671	2,392	278	1
	011	Consultancy service and preparatory works for Stewards Peace Clinic Building under Special Scheme on Privately Owned Sites for Welfare Uses.....	11,860	—	—	11,860
			24,350	10,990	481	12,879

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
890		<i>The Tsung Tsin Mission of Hong Kong Social Service</i>				
	018	Fitting out for a sub-base of integrated children and youth services centre in Sha Tin.....	885	799	—	86
	019	Fitting out for an aided standalone child care centre in Sha Tin	7,717	6,362	—	1,355
	020	Furnishing and equipping for a new aided standalone child care centre in Sha Tin.....	1,518	381	1,104	33
	021	Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po.....	7,088	5,643	—	1,445
	022	Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po.....	640	—	393	247
	023	Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services.....	1,141	—	1,130	11
	024	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	916	214
			20,119	13,185	3,543	3,391
891		<i>Yuk Chi Resource Centre Limited</i>				
	002	Renovating Yuk Chi Resource Centre in Tuen Mun.....	3,202	—	—	3,202
			3,202	—	—	3,202
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	011	Renovating, furnishing and equipping for Tung Lum Buddhist Aged Home in Tsuen Wan	10,826	8,381	—	2,445
			10,826	8,381	—	2,445
896		<i>Tung Wah Group of Hospitals</i>				
	174	Renovating, furnishing and equipping for Ho Tung Home for the Elderly in Diamond Hill	5,098	3,597	1,076	425
	175	Renovating, furnishing and equipping for Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034	5,807	601	626

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen.....	298,590	200,268	8,149	90,173
	178	Renovating, furnishing and equipping for Hui Lai Kuen Home for the Elderly in Tai Po	7,221	6,499	427	295
	179	Renovating, furnishing and equipping for Wu York Yu Care and Attention Home in Tai Po	17,346	15,620	—	1,726
	200	Renovating, furnishing and equipping for Lo Man Huen Home for the Elderly in Sha Tin	10,782	8,601	1,090	1,091
	201	Renovating, furnishing and equipping for Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po	8,328	7,672	—	656
	202	Renovating, furnishing and equipping for Ma Hing Chou Home for the Elderly in Sha Tin	7,283	5,995	—	1,288
	205	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999	728	—	271
	228	Fitting out for a residential care home for the elderly cum day care unit in Tai Wai	20,464	17,105	1,176	2,183
	229	Fitting out for a district support centre for persons with disabilities in Sai Ying Pun	3,419	3,197	221	1
	233	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yeung Sing Memorial Long Stay Care Home.....	2,092	1,987	10	95
	236	Fitting out for a residential care home for the elderly at Cheung Sha Wan Estate in Sham Shui Po	27,424	24,117	—	3,307
	249	Fitting out for an office base for the home care services team for persons with severe disabilities in Shau Kei Wan	3,663	3,276	—	387
	251	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun.....	1,171	1,112	—	59

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	257	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Hong Care and Attention Home.....	1,112	962	55	95
	258	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee King Care and Attention Home.....	1,091	977	22	92
	259	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Lok Care and Attention Home.....	1,126	978	50	98
	260	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee On Care and Attention Home.....	1,054	928	36	90
	261	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Tai Care and Attention Home.....	1,113	969	48	96
	262	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Yee Yeung Care and Attention Home.....	1,112	991	26	95
	263	Fitting out, furnishing and equipping for a neighbourhood elderly centre in Kwun Tong	4,787	4,317	380	90
	264	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fong Shu Chuen Day Activity Centre cum Hostel.....	1,931	1,720	107	104
	265	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Fai Home	916	751	93	72
	266	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yat Home	936	758	104	74

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	267	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Yee Home.....	805	749	—	56
	268	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Ngai Ching Ngai Pok Hostel	718	647	—	71
	269	Fitting out for a supported hostel for mentally/physically handicapped persons in Sha Tin.....	5,861	5,232	—	629
	272	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel.....	1,053	989	—	64
	273	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel.....	1,044	981	—	63
	274	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel.....	1,046	983	—	63
	275	Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336	6,599	—	1,737
	280	Repair and maintenance works for slopes of Shuen Wan Complex for the Elderly in Tai Po	401	—	20	381
	281	Tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074	—	—	1,074
	285	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home.....	1,572	1,210	—	362
	286	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel.....	1,530	1,251	—	279
	287	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel.....	1,352	1,152	—	200

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			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	288	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel.....	961	718	239	4
	291	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel.....	773	302	432	39
	292	Implementing a 42-month experimental project on tenancy management for senior-owner occupiers	2,767	1,824	—	943
	293	Furnishing and equipping for provision of additional service places of on-site pre-school rehabilitation services upon regularisation.....	1,368	1,344	—	24
	294	Fitting out for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762	2,261	—	501
	299	Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Scheme on Privately Owned Sites for Welfare Uses.....	2,360	—	1,139	1,221
	301	Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon West.....	1,724	—	—	1,724
	304	Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan.....	2,654	35	—	2,619
	305	Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923	—	—	17,923
	306	Purchasing two vehicles for Kowloon City Enhanced Home and Community Care Services and Enhanced Home and Community Care Services (KC/YTM/SSP).....	2,400	—	903	1,497
	307	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	309	Air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	850	—	—	850
	310	Renovating Chan Han Home for the Elderly in Sha Tin.....	15,504	—	—	15,504

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			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	311	Purchasing two vehicles for integrated home care services (frail cases) team.....	2,123	—	—	2,123
	312	Replacing a vehicle for Tai Tung Pui Day Activity Centre cum Hostel	1,017	—	—	1,017
	313	Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,017	—	—	1,017
	314	Replacing a vehicle for Jockey Club Kin Lok Home	1,020	—	—	1,020
	315	Purchasing a vehicle for Po Chung Chuen Ying Home for the Elderly.....	1,007	—	—	1,007
	316	Renovating Lee See Ping Home for the Elderly in Chai Wan.....	9,178	—	—	9,178
	317	Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon	5,250	—	—	5,250
	318	Replenishing furniture and equipment for Women's Welfare Club Western District, Hong Kong Residential Care Homes for the Elderly in Shau Kei Wan.....	2,837	—	805	2,032
	319	Replacing a vehicle for Fong Wong Woon Tei Home for the Elderly	1,037	—	—	1,037
	320	Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai.....	16,031	—	—	16,031
	321	Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	11,202	—	—	11,202
	322	Purchasing five vehicles for a day activity centre cum hostel for severely mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	5,675	—	—	5,675
	323	Purchasing four vehicles for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun.....	4,540	—	—	4,540
	324	Fitting out for a special child care centre in North Point.....	5,662	—	—	5,662

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			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	325	Furnishing and equipping for a new special child care centre in North Point.....	2,347	—	—	2,347
	326	Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	22,294	—	—	22,294
	327	Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong.....	1,797	—	—	1,797
			608,094	345,209	17,209	245,676
906		<i>United Christian Nethersole Community Health Service</i>				
	005	Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong.....	4,372	—	—	4,372
			4,372	—	—	4,372
911		<i>Vocational Training Council</i>				
	001	Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784	—	12,380	17,404
			29,784	—	12,380	17,404
913		<i>Wai Ying Investment Limited</i>				
	004	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107	25,517	122	1,468
			27,107	25,517	122	1,468
920		<i>Watchdog Limited</i>				
	002	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
			1,130	—	—	1,130

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	008	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	19,471	9,498	4,817	5,156
	010	Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147	—	—	1,147
			20,618	9,498	4,817	6,303
929		<i>Women's Welfare Club Western District Hong Kong</i>				
	006	Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755	60	—	5,695
			5,755	60	—	5,695
931		<i>World Castle Limited</i>				
	001	Fitting out for a residential care home for the elderly in Tung Chung	25,473	23,981	115	1,377
	002	Furnishing and equipping for a new residential care home for the elderly in Tung Chung	4,223	2,574	1,053	596
			29,696	26,555	1,168	1,973
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	038	Renovating, furnishing and equipping for the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250	243	2,621	386
	052	Renovating, furnishing and equipping for Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team	1,410	137	499	774

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres —Cont'd.</i>				
	056	Renovating, furnishing and equipping for Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team	1,410	1,226	171	13
			6,070	1,606	3,291	1,173
948		<i>Improvement Programme of Elderly Centres</i>				
	002	Improvement works for Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795	5,219	575	1
	005	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre	4,636	4,100	—	536
	007	Renovating International Women's League Limited Social Centre for the Elderly.....	2,958	2,664	293	1
	011	Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens.....	5,007	4,199	805	3
	014	Improvement works for Caritas Kwun Tong Elderly Centre.....	3,519	3,254	59	206
	017	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619	3,091	489	39
	032	Improvement works for ELCHK, Social Service Head Office Shatin Multi-Service Centre for the Elderly..	5,795	5,397	—	398
	054	Improvement works for Caritas Tung Tau Elderly Centre	3,519	2,275	1,160	84
	056	Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464	1,818	120	526
	065	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Choi Wan Neighbourhood Elderly Centre	4,953	93	129	4,731

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	067	Improvement works for Neighbourhood Advice-Action Council Nga Yin Association Neighbourhood Elderly Centre.....	3,519	3,211	11	297
	073	Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464	2,320	59	85
	076	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214	1,995	—	219
	077	Improvement works for Hong Kong & Kowloon Kai-fong Women's Association Limited Tsang Hui Yuk Wan Social Centre for the Elderly	2,816	2,652	—	164
	079	Improvement works, furnishing and equipping for Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly.....	2,567	2,355	—	212
	084	Improvement works, furnishing and equipping for Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200	328	3,179	693
	085	Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096	3,729	—	367
	088	Improvement works, furnishing and equipping for Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562	2,350	30	182
	091	Improvement works for Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly.....	2,864	2,369	340	155
	095	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	5,235	3,197	752	1,286
	096	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre.....	2,578	2,068	—	510
	097	Improvement works for Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506	3,995	158	353

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948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	098	Improvement works for Caritas Elderly Centre—Sai Kung.....	4,096	3,461	496	139
	102	Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458	—	—	2,458
	105	Improvement works for Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578	2,224	151	203
	109	Improvement works for Hong Kong Society for the Aged Chai Wan District Elderly Community Centre ...	7,436	4,129	—	3,307
	110	Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre.....	4,610	4,195	16	399
	116	Improvement works for Hong Kong Sheng Kung Hui Welfare Council St. Matthew's Neighbourhood Elderly Centre	2,458	2,214	—	244
	118	Improvement works for Yan Chai Hospital Mrs Annie Chan Social Centre for the Elderly.....	2,578	1,866	—	712
	120	Improvement works for Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291	1,718	357	216
	121	Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre.....	8,738	7,090	1,574	74
	124	Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418	3,774	303	341
	129	Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior ...	3,097	2,912	59	126
	131	Improvement works for Baptist Oi Kwan Social Service Jordan Elderly Centre.....	2,862	2,638	79	145
	132	Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858	1,393	93	372
	133	Improvement works for Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906	7,957	871	78

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948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	134	Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre ...	8,010	6,165	91	1,754
	135	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre.....	7,282	5,695	—	1,587
	136	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418	24	60	4,334
	138	Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre.....	6,899	6,338	49	512
	140	Improvement works for The Chinese Rhenish Church—Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418	3,886	192	340
	143	Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093	2,351	318	424
	152	Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418	3,869	312	237
	155	Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service—Kin Ming Centre	4,390	3,209	738	443
	160	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex—Jockey Club District Elderly Community Centre cum Day Care Unit.....	1,037	664	64	309
	161	Improvement works for Wan Chai Methodist Centre for the Seniors	7,873	7,158	714	1
	162	Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre ...	7,704	6,905	600	199
	164	Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674	3,524	326	824
	165	Improvement works for Caritas—Hong Kong Elderly Centre—Lei Muk Shue	4,674	3,849	665	160

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948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	166	Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930	3,500	175	255
	167	Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre.....	3,380	2,633	—	747
	168	Improvement works for Shamshuipo Kaifong Welfare Advancement Association Neighbourhood Elderly Centre.....	2,804	2,193	—	611
	169	Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre.....	8,474	7,689	12	773
	170	Improvement works for Tung Wah Group of Hospitals Wilson T. S. Wang District Elderly Community Centre.....	8,474	7,475	—	999
	171	Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782	4,296	—	486
	172	Improvement works for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782	4,011	437	334
	174	Improvement works for Hong Kong Lutheran Social Service Lutheran Church—Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly..	2,948	—	1,961	987
	175	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674	3,806	37	831
	178	Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674	3,553	—	1,121
	182	Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274	1,048	—	226
	183	Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Sai Kung	1,045	960	—	85

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			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	184	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704	6,694	—	1,010
	185	Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609	4,416	—	1,193
	186	Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674	4,283	—	391
	188	Improvement Works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948	1,618	—	1,330
	191	Improvement works for Association of Baptists for World Evangelism (HK) Limited Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380	1,980	796	604
	192	Improvement works for Hong Kong Society for the Aged College Fong Shu Chuen Centre	2,948	2,227	10	711
	195	Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804	2,609	136	59
	197	Improvement works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293	1,812	—	481
	198	Improvement works for Caritas—Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660	6,001	236	423
	199	Improvement works for Caritas—Hong Kong Caritas Aberdeen Elderly Centre	2,811	1,812	—	999
	200	Improvement works for Caritas—Hong Kong Caritas Central District Elderly Centre	2,811	16	1,632	1,163
	202	Improvement works for Salvation Army Wah Fu Centre for Senior Citizens	4,685	4,150	485	50
	203	Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685	3,949	—	736
	204	Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685	4,189	224	272

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948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	205	Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811	2,435	—	376
	206	Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811	1,990	—	821
	207	Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre.....	2,343	—	—	2,343
	208	Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre.....	2,343	2,034	265	44
	209	Improvement works for Free Methodist Church Chuk Yuen IVY Club.....	3,351	2,407	—	944
	210	Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944	832	22	90
	211	Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953	6,293	—	660
	213	Improvement works for Free Methodist Church Tak Tin IVY Club	4,987	3,867	263	857
	214	Improvement works for Caritas—Hong Kong Caritas Elderly Centre— Ngau Tau Kok	4,685	1,258	1,097	2,330
	215	Improvement works for Evangelical Lutheran Church Social Service – Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre .	4,685	4,086	19	580
	216	Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685	3,737	—	948
	217	Improvement works for Salvation Army Nam Tai Centre for Senior Citizens...	4,685	4,098	80	507
	218	Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685	4,176	—	509
	219	Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811	50	—	2,761

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948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	221	Improvement works for Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre	3,280	2,931	7	342
	222	Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre	3,280	3,014	—	266
	223	Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,616	2,875	244	497
	226	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515	2,115	129	271
	227	Improvement works for Evangelical Lutheran Church Social Service-Hong Kong Ma On Shan District Elderly Community Centre	6,660	5,497	—	1,163
	228	Improvement works for Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660	5,838	—	822
	229	Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre ...	6,146	4,836	—	1,310
	230	Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685	2,869	1,363	453
	231	Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217	—	3,983	234
	232	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685	3,874	124	687
	233	Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280	2,702	—	578
	234	Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre.....	2,811	—	—	2,811
	235	Improvement works for Southern District Elderly Community Centre ...	7,726	5,776	1,325	625

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948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	236	Improvement works for Cheung Wah Neighbourhood Elderly Centre	4,685	4,145	—	540
	238	Improvement works for Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685	—	3,978	707
	239	Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662	—	—	4,662
	240	Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479	—	—	479
	241	Improvement works for Neighbourhood Advice-Action Council Tuen Mun District Integrated Services for the Elderly.....	7,278	4,873	1,628	777
	242	Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre.....	7,682	6,959	561	162
	243	Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834	913	2,847	1,074
			465,743	345,287	40,363	80,093
949		<i>Environment Improvement Programme of Small Group Homes</i>				
	001	Fitting out for Tin Tsz Small Group Home 3.....	1,502	—	1,355	147
	002	Fitting out for Kwai Hing Small Group Home.....	1,568	1,301	—	267
	003	Fitting out for Chung On Small Group Home 3.....	1,776	—	1,584	192
	004	Fitting out for Tsz Mei Small Group Home.....	2,019	1,677	54	288
	005	Fitting out for Salvation Small Group Home.....	2,141	—	1,782	359
	006	Fitting out for Lok Yin Small Group Home.....	2,125	1,835	—	290
	007	Fitting out for Tai Hang Tung Small Group Home	1,815	104	406	1,305
	008	Fitting out for Yin Tak Small Group Home.....	2,228	—	—	2,228

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	009	Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312	—	—	2,312
	010	Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894	—	—	1,894
	011	Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home.....	1,899	—	—	1,899
	012	Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home.....	1,911	—	1,710	201
	013	Fitting out for Po Leung Kuk Heng On Small Group Home.....	1,910	—	589	1,321
	014	Fitting out for Po Leung Kuk Fung Tak Small Group Home.....	1,960	—	200	1,760
	015	Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II.....	1,885	—	801	1,084
	016	Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home.....	2,090	—	—	2,090
	017	Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home	2,275	—	—	2,275
	018	Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II.....	1,667	—	402	1,265
	019	Fitting Out For Hong Kong Student Aid Society Limited Yan Lai Small Group Home	1,855	—	1,645	210
	020	Renovating Hong Kong Children and Youth Services Chung On Small Group Home I.....	1,877	—	—	1,877
	021	Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home.....	2,093	—	—	2,093
	022	Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home	1,709	—	—	1,709
	023	Renovating Hong Kong Christian Service Shek Lei Small Group Home III.....	1,733	—	90	1,643

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	024	Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home	1,871	—	—	1,871
	025	Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331	—	—	2,331
	026	Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home.....	1,856	—	—	1,856
	027	Renovating Hong Kong Christian Service Tin Tsz Small Group Home I	1,795	—	—	1,795
	028	Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home	1,832	—	—	1,832
	029	Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home	2,331	—	—	2,331
	030	Renovating Hong Kong Christian Service Shek Lei Small Group Home II	1,869	—	30	1,839
	031	Renovating Tung Wah Group of Hospitals Tsz Wai Small Group Home.....	2,033	—	—	2,033
	032	Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home	1,872	—	—	1,872
	033	Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home.....	2,298	—	—	2,298
	034	Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home	1,794	—	—	1,794
	035	Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home.....	2,047	—	—	2,047
	036	Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home	1,852	—	—	1,852
	037	Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home.....	1,919	—	—	1,919

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
949		<i>Environment Improvement Programme of Small Group Homes—Cont'd.</i>				
	038	Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home	2,298	—	—	2,298
	039	Renovating Hong Kong Christian Service Shek Lei Small Group Home I	2,035	—	—	2,035
	040	Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home.....	2,041	—	—	2,041
	041	Renovating Po Leung Kuk Tai Wo Small Group Home	1,915	—	—	1,915
	042	Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home.....	1,938	—	—	1,938
	043	Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home	1,903	—	—	1,903
	044	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home	1,887	—	—	1,887
			85,961	4,917	10,648	70,396
962		<i>Yan Chai Hospital</i>				
	046	Renovating, furnishing and equipping for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung..	11,896	161	—	11,735
	071	Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794	1,487	103	204
	078	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841	72	97	17,672
	079	Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636	604	29	3
	080	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581	1,456	—	125

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021–22	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	081	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955	8,473	—	1,482
	082	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre	5,187	4,093	110	984
	084	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427	50	1,868	6,509
	085	Fitting out for a day care centre for the elderly in Tuen Mun.....	4,516	3,099	1,325	92
	087	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	—	1,130
	088	Membership system revamp project for 24th Term Board of Directors Social Service Centre in Tin Shui Wai	673	—	313	360
	089	Replacing a vehicle for Yan Chai Hospital Lei Muk Shue Rainbow Court	943	—	—	943
	090	Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889	—	—	2,889
	091	Replacing a vehicle for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home.....	970	—	—	970
	092	Replacing a vehicle for Yan Chai Hospital Li Chan Yuk Sim Elderly Home.....	970	—	—	970
	093	Fitting out for a sub-base of Mr & Mrs Yeung Wan Neighbourhood Elderly Centre in Kwai Chung	1,979	—	—	1,979
	094	Fitting out for an early education and training centre in Tai Po	5,151	—	—	5,151
	095	Furnishing and equipping for a new early education and training centre in Tai Po	1,405	—	—	1,405
			<u>77,943</u>	<u>19,495</u>	<u>3,845</u>	<u>54,603</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
964		<i>Yan Oi Tong Limited</i>				
	024	Fitting out for additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court in Tai Po.....	1,954	1,312	—	642
	031	Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun.....	2,169	2,009	119	41
	033	Replacing two vehicles for Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,279	246	837	196
	034	Purchasing a vehicle for integrated home care services (frail cases) team.....	1,062	—	—	1,062
	035	Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun.....	2,980	—	—	2,980
			9,444	3,567	956	4,921
966		<i>Yang Memorial Methodist Social Service</i>				
	039	Fitting out for an office sub-base for Home Care Service Team for Persons with Severe Disabilities in Sham Shui Po.....	1,905	1,713	159	33
	042	Fitting out for a sub-base of the integrated support service for persons with severe physical disabilities in Chai Wan	2,092	1,500	9	583
	044	Purchasing three vehicles for Yang Memorial Methodist Social Service...	3,223	—	3,051	172
	046	Purchasing a vehicle for setting up mobile training centre of on-site pre-school rehabilitation services.....	1,130	—	1,121	9
	047	Fitting out for a supported hostel for mentally handicapped persons in Sham Shui Po.....	6,682	—	4,885	1,797
	048	Furnishing and equipping for a new supported hostel for mentally handicapped persons in Sham Shui Po.....	757	—	168	589
	049	Replacing a vehicle for Choi Hung Community Centre for Senior Citizens - Day Care Service	1,012	—	—	1,012
			16,801	3,213	9,393	4,195

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2021	Revised estimated expenditure for 2021-22	Balance
			\$'000	\$'000	\$'000	\$'000
967		<i>Youth Outreach</i>				
	005	Renovating Youth Outreach Jockey Club Building in Sai Wan Ho	40,897	—	—	40,897
			40,897	—	—	40,897
974		<i>The Yuen Yuen Institute</i>				
	022	Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,352	—	—	2,352
	023	Furnishing and equipping for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071	2,736	—	335
	024	Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	3,520	2,338	—	1,182
	025	Consultancy service and preparatory work/studies for the proposed extension and renovation works for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan	6,370	1,135	257	4,978
	027	Purchasing a vehicle for Yuen Yuen Home for the Aged	1,029	—	—	1,029
	028	Purchasing a vehicle for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate)	1,051	—	—	1,051
			17,393	6,209	257	10,927
Total (Non-recurrent commitments)			16,872,495	6,796,256	2,473,829	7,602,410

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	22,782	23,243	23,862	23,340	20,814	21,581
Revenue	1,920	2,346	1,910	1,107	2,589	3,845
Expenditure	1,459	1,727	2,432	3,633	2,922	4,252
Surplus/(Deficit) before Transfer from GRA	461	619	(522)	(2,526)	(333)	(407)
Transfer from GRA	—	—	—	—	1,100	—
Surplus/(Deficit) after Transfer from GRA	461	619	(522)	(2,526)	767	(407)
Closing Balance	23,243	23,862	23,340	20,814	21,581	21,174

Revenue Analysis#

	Actual				Revised Estimate	Estimate
	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	1,214	1,192	1,159	275	833	835
Net Proceeds of Auctions of Vehicle Registration Marks	71	93	66	—	43	62
Investment Income	635	1,061	684	830	1,708*	2,938*
Donations	—	—	1	2	5	10
Refund of Grants	—	—	—	—	—	—
Total Revenue	1,920	2,346	1,910	1,107	2,589	3,845

Figures less than \$1 million are not reflected here.

* The amount has included the investment income brought back from the Housing Reserve.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	1,459	1,727	2,432	3,633	2,922	4,252
Total Expenditure	1,459	1,727	2,432	3,633	2,922	4,252

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2022	\$m 7,602