

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2022 Revised estimate	31.3.2023 Estimate
21	Chief Executive's Office.....	103	<b>103</b>
22	Agriculture, Fisheries and Conservation Department....	2 365	<b>2 374</b>
25	Architectural Services Department .....	2 042 (2)	<b>2 033 (2)</b>
24	Audit Commission .....	198	<b>198</b>
23	Auxiliary Medical Service .....	99	<b>99</b>
82	Buildings Department .....	2 128 (1)	<b>2 128 (1)</b>
26	Census and Statistics Department .....	1 275	<b>1 251</b>
27	Civil Aid Service.....	110	<b>109</b>
28	Civil Aviation Department.....	966 (2)	<b>966 (2)</b>
33	Civil Engineering and Development Department .....	2 094 (13)	<b>2 091 (13)</b>
30	Correctional Services Department .....	7 281	<b>7 281</b>
31	Customs and Excise Department.....	7 864	<b>7 933</b>
37	Department of Health.....	7 120 (1)	<b>7 109 (1)</b>
92	Department of Justice.....	1 508 (3)	<b>1 498 (3)</b>
39	Drainage Services Department.....	2 064 (1)	<b>2 064 (1)</b>
42	Electrical and Mechanical Services Department.....	589 (3)	<b>589 (3)</b>
44	Environmental Protection Department.....	2 349 (7)	<b>2 333 (4)</b>
45	Fire Services Department .....	11 474 (1)	<b>11 553 (2)</b>
49	Food and Environmental Hygiene Department.....	11 515 (4)	<b>11 514 (3)</b>
46	General Expenses of the Civil Service.....	359	<b>359</b>
166	Government Flying Service .....	361	<b>361</b>
48	Government Laboratory .....	511	<b>515</b>
59	Government Logistics Department .....	750	<b>750</b>
51	Government Property Agency.....	346 (1)	<b>338 (1)</b>
143	Government Secretariat: Civil Service Bureau.....	673	<b>673</b>
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	290 (3)	<b>288 (3)</b>
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch).....	126 (2)	<b>126 (2)</b>
144	Government Secretariat: Constitutional and Mainland Affairs Bureau .....	221 (2)	<b>220 (2)</b>
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	217 (2)	<b>215 (2)</b>
159	Government Secretariat: Development Bureau (Works Branch) .....	462 (2)	<b>457 (2)</b>
156	Government Secretariat: Education Bureau.....	6 477 (6)	<b>6 474 (5)</b>
137	Government Secretariat: Environment Bureau .....	56 (1)	<b>56 (1)</b>
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	110 (3)	<b>109 (3)</b>
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	222	<b>218</b>
139	Government Secretariat: Food and Health Bureau (Food Branch).....	65 (1)	<b>65 (1)</b>

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140 Government Secretariat: Food and Health Bureau (Health Branch) .....	226 (1)	<b>223 (1)</b>
53 Government Secretariat: Home Affairs Bureau .....	358 (5)	<b>321 (5)</b>
135 Government Secretariat: Innovation and Technology Bureau .....	177	<b>171</b>
155 Government Secretariat: Innovation and Technology Commission .....	311	<b>311</b>
141 Government Secretariat: Labour and Welfare Bureau ...	139	<b>138</b>
47 Government Secretariat: Office of the Government Chief Information Officer .....	725	<b>724</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	544 (2)	<b>532 (1)</b>
96 Government Secretariat: Overseas Economic and Trade Offices .....	228	<b>228</b>
151 Government Secretariat: Security Bureau .....	247 (1)	<b>245 (1)</b>
158 Government Secretariat: Transport and Housing Bureau (Transport Branch) .....	226 (4)	<b>225 (4)</b>
60 Highways Department .....	2 510 (7)	<b>2 499 (6)</b>
63 Home Affairs Department .....	2 300 (1)	<b>2 302 (1)</b>
168 Hong Kong Observatory .....	364	<b>372</b>
122 Hong Kong Police Force .....	38 390 (1)	<b>38 397 (1)</b>
70 Immigration Department .....	9 223 (1)	<b>8 975 (1)</b>
72 Independent Commission Against Corruption .....	1 542	<b>1 552 (2)</b>
74 Information Services Department .....	455	<b>453</b>
76 Inland Revenue Department .....	2 934	<b>2 937</b>
78 Intellectual Property Department .....	189	<b>193</b>
79 Invest Hong Kong .....	40	<b>40</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	35	<b>35</b>
80 Judiciary .....	2 083 (2)	<b>2 081 (2)</b>
90 Labour Department .....	2 578 (2)	<b>2 573 (2)</b>
91 Lands Department .....	4 824 (2)	<b>4 794 (2)</b>
94 Legal Aid Department .....	563	<b>563</b>
95 Leisure and Cultural Services Department .....	10 431	<b>10 475</b>
100 Marine Department .....	1 499	<b>1 499</b>
180 Office for Film, Newspaper and Article Administration .....	66	<b>66</b>
116 Official Receiver's Office .....	286	<b>282</b>
118 Planning Department .....	965 (2)	<b>961 (2)</b>
136 Public Service Commission Secretariat .....	33	<b>33</b>
160 Radio Television Hong Kong .....	760	<b>768</b>
162 Rating and Valuation Department .....	918	<b>979</b>
163 Registration and Electoral Office .....	312	<b>310</b>

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169 Secretariat, Commissioner on Interception of Communications and Surveillance .....	23	<b>23</b>
170 Social Welfare Department .....	6 575 (1)	<b>6 569 (1)</b>
181 Trade and Industry Department.....	526	<b>526</b>
186 Transport Department .....	1 931 (3)	<b>1 927 (4)</b>
188 Treasury.....	573	<b>587</b>
190 University Grants Committee .....	97	<b>92</b>
194 Water Supplies Department .....	4 771	<b>4 757</b>
173 Working Family and Student Financial Assistance Agency.....	1 372	<b>1 372</b>
	176 739 (96)	<b>176 560 (93)</b>
Companies Registry Trading Fund .....	394	<b>394</b>
Electrical and Mechanical Services Trading Fund.....	3 774	<b>3 774</b>
Hong Kong Monetary Authority .....	3	<b>2</b>
Hospital Authority.....	510	<b>433</b>
Housing Authority.....	9 826 (1)	<b>9 829 (1)</b>
Land Registry Trading Fund .....	591	<b>591</b>
Legal Aid Services Council.....	4	<b>4</b>
Office of the Communications Authority Trading Fund.....	372	<b>374</b>
Post Office Trading Fund.....	5 347	<b>5 347</b>
Vocational Training Council.....	2	<b>1</b>
	20 823 (1)	<b>20 749 (1)</b>
	197 562 (97)	<b>197 309 (94)</b>

*Note:* Figures in brackets indicate the number of supernumerary directorate posts included.