

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2020–21	Original estimate 2021–22	Revised estimate 2021–22	Estimate† 2022–23
	\$'000	\$'000	\$'000	\$'000
1 Duties	11,851,956	12,129,149	12,393,794	12,836,639
2 General Rates	19,043,683	19,099,000	19,056,000	18,982,000
3 Internal Revenue	330,847,494	315,493,626	369,267,480	390,207,540
4 Motor Vehicle Taxes.....	6,594,409	6,369,000	6,773,000	6,773,000
5 Fines, Forfeitures and Penalties	4,771,540	1,788,846	2,358,588	2,029,098
6 Royalties and Concessions.....	3,529,402	3,567,699	5,810,848	3,544,160
7 Properties and Investments	66,311,668	56,009,912	48,002,445	41,219,260
9 Loans, Reimbursements, Contributions and Other Receipts#	6,224,793	5,285,838	4,965,825	8,620,349
10 Utilities.....	3,496,168	3,298,115	3,388,745	3,643,391
11 Fees and Charges	10,462,575	12,639,115	12,383,329	12,942,166
	<u>463,133,688</u>	<u>435,680,300</u>	<u>484,400,054</u>	<u>500,797,603</u>
Transfers from Funds	84,000,000	35,000,000	35,000,000	100,000,000
Total.....	<u><u>547,133,688</u></u>	<u><u>470,680,300</u></u>	<u><u>519,400,054</u></u>	<u><u>600,797,603</u></u>

† After Budget revenue measures.
Excluding Transfers from Funds.