

总目收入分析

收入预算摘要

| 收入总目 | 2020-21 实际收入 | 2021-22 原来预算 | 2021-22 修订预算 | 2022-23 [†] 预算 |
|-----------------------|---------------------------|---------------------------|---------------------------|----------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 |
| 1 应课税品税项 | 11,851,956 | 12,129,149 | 12,393,794 | 12,836,639 |
| 2 一般差饷 | 19,043,683 | 19,099,000 | 19,056,000 | 18,982,000 |
| 3 内部税收 | 330,847,494 | 315,493,626 | 369,267,480 | 390,207,540 |
| 4 车辆税 | 6,594,409 | 6,369,000 | 6,773,000 | 6,773,000 |
| 5 罚款、没收及罚金 | 4,771,540 | 1,788,846 | 2,358,588 | 2,029,098 |
| 6 专利税及特权税 | 3,529,402 | 3,567,699 | 5,810,848 | 3,544,160 |
| 7 物业及投资 | 66,311,668 | 56,009,912 | 48,002,445 | 41,219,260 |
| 9 贷款、偿款、供款及其他收入# | 6,224,793 | 5,285,838 | 4,965,825 | 8,620,349 |
| 10 公用事业 | 3,496,168 | 3,298,115 | 3,388,745 | 3,643,391 |
| 11 各项收费 | 10,462,575 | 12,639,115 | 12,383,329 | 12,942,166 |
| | <u>463,133,688</u> | <u>435,680,300</u> | <u>484,400,054</u> | <u>500,797,603</u> |
| 由各基金转拨的款项 | 84,000,000 | 35,000,000 | 35,000,000 | 100,000,000 |
| 总额 | <u><u>547,133,688</u></u> | <u><u>470,680,300</u></u> | <u><u>519,400,054</u></u> | <u><u>600,797,603</u></u> |

† 已将预算案建议的收入措施对政府收入的影响计算在内。

不包括由各基金转拨的款项。