

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

<i>Head</i>	Approved project estimate* (Excludes block allocations)	Actual expenditure to 31.3.2022	Revised estimate 2022–23 (Includes block allocations§)	Estimate 2023–24
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701—Land Acquisition	5,276,490	3,804,121	6,284,845	9,955,770
Sub-total	5,276,490	3,804,121	6,284,845	9,955,770
Public Works Programme				
702—Port and Airport Development	287,000	274,789	600	100
703—Buildings	288,942,500	66,497,971	26,436,940	31,517,020
704—Drainage	88,710,800	31,878,497	6,764,057	6,823,633
705—Civil Engineering	145,532,700	49,327,888	6,878,686	9,094,015
706—Highways	400,321,250	330,448,639	10,440,223	8,738,015
707—New Towns and Urban Area Development	196,892,100	62,252,964	20,442,572	13,275,048
709—Waterworks	43,785,500	18,404,559	6,881,178	5,140,244
711—Housing	31,590,200	5,532,287	2,246,273	3,509,401
Sub-total	1,196,062,050	564,617,594	80,090,529	78,097,476
Capital Subventions and Major Systems and Equipment				
708 (part)—Capital Subventions.....	98,124,100	42,468,697	6,975,762	9,143,738
708 (part)—Major Systems and Equipment.....	11,034,500	2,991,278	651,564	1,280,954
Sub-total	109,158,600	45,459,975	7,627,326	10,424,692
Computerisation				
710—Computerisation	17,419,400	5,398,291	2,790,894	3,851,390
Sub-total	17,419,400	5,398,291	2,790,894	3,851,390
<i>Heads 701—711: total</i>	1,327,916,540	619,279,981	96,793,594	102,329,328
Green Bonds under the Government Green Bond Programme				
Repayment#	—	—	—	800,000
Interest and Other Expenses#	—	—	1,129,000	4,493,000
<i>Green Bonds: total</i>	—	—	1,129,000	5,293,000
Transfer to General Revenue	—	—	100,000,000	50,000,000
Total (Payments).....	1,327,916,540	619,279,981	197,922,594	157,622,328

* As at cut-off date on 31 December 2022.

§ The 2022–23 revised estimate of all Capital Works Reserve Fund block allocations is \$21,252,937,000 and the 2023–24 estimate is \$25,499,490,000.

The ‘Approved project estimate’ and ‘Actual expenditure to 31.3.2022’ are not applicable to Green Bonds under the Government Green Bond Programme.