

**CAPITAL WORKS RESERVE FUND  
(Payments)**

| Sub-head<br>(Code) | Approved projects   | Approved<br>project<br>estimate | Actual<br>expenditure<br>to 31.3.2022 | Revised<br>estimate<br>2022–23 | <b>Estimate<br/>2023–24</b> |
|--------------------|---|---------------------------------|---------------------------------------|--------------------------------|-----------------------------|
|                    |   | \$'000                          | \$'000                                | \$'000                         | <b>\$'000</b>               |
|                    | <b>Head 702—Port and Airport<br/>Development</b>                              |                                 |                                       |                                |                             |
|                    | <b>CIVIL ENGINEERING AND<br/>DEVELOPMENT</b>                                  |                                 |                                       |                                |                             |
|                    | <i>Infrastructure</i>   |                                 |                                       |                                |                             |
|                    | <b>Civil Engineering—<br/>Land development</b>                                |                                 |                                       |                                |                             |
| 2354CL             | West Kowloon Reclamation—<br>consultants' fees and site<br>investigation..... | 287,000                         | 274,789                               | 600                            | <b>100</b>                  |
|                    | Sub-total .....   | 287,000                         | 274,789                               | 600                            | <b>100</b>                  |
|                    | <i>Head 702: total</i> .....  | 287,000                         | 274,789                               | 600                            | <b>100</b>                  |