

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
3060RE	Construction of the East Kowloon Cultural Centre.....	4,175,700	2,140,827	455,000	100,000
3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	280,600	3,220	18,000	75,000
3062RE	Facility upgrading of Tai Po Civic Centre.....	516,500	19,673	67,000	158,000
3063RE	Renovation of Tsuen Wan Public Library	143,800	11,376	14,000	20,000
3064RE	Construction of Yau Ma Tei Theatre Phase 2	220,100	—	10,400	24,000
3066RE	Expansion and Renovation of the Hong Kong Museum of Art	934,400	802,475	600	1,000
3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	2,505,000	—	40,000	125,400
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling	93,400	76,543	16,500	300
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai.....	89,000	36,467	10,000	5,000
3076RE	Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History	72,800	29,833	26,400	14,500
	Sub-total	9,031,300	3,120,414	657,900	523,200
	Recreation, Culture and Amenities—Mixed amenity packages				
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700	1,007,032	9,000	2,000
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163,100	1,296,156	88,000	5,000
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road.....	673,600	77,398	66,100	218,000
3068RG	District open space, sports centre and public vehicle park at Sze Mei Street.....	1,605,000	—	163,000	178,000

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Mixed amenity packages—Cont'd.				
3070RG	Amenity complex in Area 103, Ma On Shan—pre-construction activities.....	74,300	17,192	19,000	20,000
	Sub-total	5,766,700	2,397,778	345,100	423,000
	Recreation, Culture and Amenities—Open spaces				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works	103,200	7,513	12,000	24,000
3427RO	Open space in Area 47 and 48, North District	123,700	75,846	2,500	1,500
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	104,000	34,627	24,000	17,000
3433RO	Open space in Area 6, Tai Po	93,800	69,191	500	5,000
3436RO	Avenue Park at Kai Tak	321,900	215,871	4,000	5,000
3441RO	Hoi Sham Park Extension in Kowloon City District	293,200	56,288	70,000	75,000
3442RO	Open space at Hoi Fan Road, Tai Kok Tsui	196,100	7,260	25,000	65,000
3449RO	Open space at Hung Hom Waterfront ...	266,700	12,984	32,000	55,000
3451RO	Town Park in Area 68, Tseung Kwan O	558,200	201	38,000	95,000
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital	82,200	52,020	2,000	4,000
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700	77,543	2,000	500
3466RO	Improvement of Hoi Bun Road Park and adjacent area.....	186,700	112,560	5,000	6,000
3467RO	Station Square at Kai Tak.....	1,651,500	580,876	166,000	80,000
3468RO	Improvement of Lam Wah Street Playground and adjacent area	145,500	39,611	40,000	18,000
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak.....	669,200	62,958	89,000	97,400
3474RO	Kwai Chung Park	318,300	9,442	31,000	95,000
3475RO	Open space at Eastern Street North, Sai Ying Pun.....	207,600	—	12,000	31,000

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Open spaces— Cont'd.				
3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park— phase 1 development.....	308,100	—	2,000	53,300
3477RO	Public Open Space at East Coast Park Precinct, North Point	Cat. B	—	—	26,100 †
3478RO	Quarry park in Anderson Road Quarry	Cat. B	—	—	11,500 †
	Sub-total	5,736,600	1,414,791	557,000	765,300
	Recreation, Culture and Amenities—Sports facilities				
3269RS	Sports centre in Area 4, Tsing Yi	774,800	509,851	2,000	2,000
3272RS	Kai Tak Sports Park—construction works	31,898,000	8,986,586	5,500,000	5,500,000
3273RS	Sports centre in Area 24D, Sha Tin	639,700	585,977	1,000	5,000
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	576,500	375,431	86,000	22,500
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	1,120,000	67,458	150,000	235,000
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382,200	269,562	8,000	4,500
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai	1,336,000	287,788	322,000	110,000
3291RS	Redevelopment of Yuen Long Stadium—main works	1,365,000	—	49,000	60,000
	Sub-total	38,092,200	11,082,653	6,118,000	5,939,000
	Social Welfare and Community Buildings—Community halls				
3194SC	Community hall at the eastern part of the ex-North Point Estate Site	61,000	49,332	—	5,400

†3477RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$726,700,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$26,100,000 in 2023–24.

†3478RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$835,800,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$11,500,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Social Welfare and Community Buildings—Community halls— Cont'd.				
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156,600	19,199	38,000	65,500
3199SC	Joint-user complex at Texaco Road, Tsuen Wan	Cat. B	—	—	20,900 †
	Sub-total	217,600	68,531	38,000	91,800
<i>Economic</i>					
	Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of the Hongkong Post's Headquarters	1,600,900	525,486	230,000	169,000
	Sub-total	1,600,900	525,486	230,000	169,000
<i>Education</i>					
	Education—Primary				
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000	497,244	5,000	2,000
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345,500	247,524	11,000	11,000
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100	294,275	10,000	4,000
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	369,900	15,106	90,000	110,000
3356EP	A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan	392,800	34,419	95,000	110,000
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363,200	301,546	38,300	9,700
3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po	455,300	—	12,000	88,800
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386,100	249,007	9,000	3,000

†3199SC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$241,300,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$20,900,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling.....	386,600	244,443	9,000	3,000
3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development.....	437,700	—	12,000	88,800
3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin.....	365,400	27,396	70,000	130,000
3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	411,200	—	12,000	88,800
3365EP	A 36-classroom primary school at Area 9, Tai Po	427,300	55,866	160,000	170,000
3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung	483,600	—	15,500	63,700
3369EP	A 30-classroom primary school at Site E-2, Development of Anderson Road Quarry Site, Sai Kung	Cat. B	—	—	21,600 †
	Sub-total	5,835,700	1,966,826	548,800	904,400
	Education—Secondary				
3271ES	A 30-classroom secondary school at Site 1A-2, Kai Tak development	446,700	382,036	3,800	7,000
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	434,800	251,802	36,000	44,000
3275ES	A 30-classroom secondary school at Site E-3, Development of Anderson Road Quarry Site, Sai Kung	Cat. B	—	—	22,000 †
	Sub-total	881,500	633,838	39,800	73,000
	Education—Others				
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	310,986	1,300	3,700

†3369EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$482,600,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$21,600,000 in 2023–24.

†3275ES Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$489,400,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$22,000,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Others—Cont'd.				
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	334,700	280,736	7,000	6,500
3112ET	Two special schools at Renfrew Road, Kowloon Tong	779,800	—	30,000	90,000
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61,200	20,121	25,800	2,900
3114ET	Kindergarten Education Centre (Siu Sai Wan)	466,600	—	21,300	35,700
3115ET	A 12-classroom special school at Oi Kwan Road, Wan Chai	Cat. B	—	—	10,500 †
	Sub-total	2,050,800	611,843	85,400	149,300
<i>Environment and Food</i>					
	Environmental Hygiene—Burial grounds, columbaria and crematoria				
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300	1,604,582	45,000	7,000
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin	1,038,000	655,516	130,000	40,000
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ...	945,600	689,780	4,000	1,000
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791,700	357,209	190,000	79,000
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	859,500	100,864	100,000	137,000
3026NB	Expansion of Wo Hop Shek Crematorium	174,200	88,775	9,000	3,500
	Sub-total	6,683,300	3,496,726	478,000	267,500

†3115ET Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$391,700,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$10,500,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Environment and Food—Cont'd.</i>					
Environmental Hygiene— Refuse collection points and cleaning depots					
3007NR	Refuse collection point and recycling store at Site G5, Development of Anderson Road Quarry site, Sai Kung	Cat. B	—	—	7,300 †
	Sub-total	—	—	—	7,300
Environmental Hygiene— Retail markets and cooked food centres					
3034NM	Installation of air-conditioning system at Tai Wai Market	109,700	70,773	1,000	500
3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	254,000	35,111	135,100	18,000
3037NM	Construction of a public market in Tin Shui Wai	1,499,000	—	21,000	41,800
	Sub-total	1,862,700	105,884	157,100	60,300
Infrastructure					
Transport—Car parks					
3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	385,100	50,649	74,300	75,000
3024TP	Public Vehicle Park at Area 99, Tung Chung	167,500	—	15,000	47,000
3025TP	Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po	Cat. B	—	—	8,400 †
3027TP	Town Park with Public Vehicle Park in Area 66, Tseung Kwan O	Cat. B	—	—	36,600 †
	Sub-total	552,600	50,649	89,300	167,000

†3007NR Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$110,600,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$7,300,000 in 2023–24.

†3025TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$777,900,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$8,400,000 in 2023–24.

†3027TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,310,800,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$36,600,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Footbridges/pedestrian tunnels				
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	112,400	31,176	37,000	12,000
	Sub-total	112,400	31,176	37,000	12,000
	Security				
	Law and Order—Correctional services				
3079LC	Redevelopment of Lai Chi Kok Reception Centre	Cat. B	—	—	15,700 †
	Sub-total	—	—	—	15,700
	Law and Order—Judiciary				
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	105,200	7,976	20,400	31,600
3033LJ	Construction of a District Court Building at Caroline Hill Road	5,800,000	—	130,000	300,000
	Sub-total	5,905,200	7,976	150,400	331,600
	Law and Order—Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000	2,442,971	13,500	500
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	1,866,600	86,104	15,000	200,000
3279LP	Kong Nga Po Police Training Facilities	2,983,800	—	51,800	119,100
	Sub-total	8,036,400	2,529,075	80,300	319,600

†3079LC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,506,800,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$15,700,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Security—Cont'd.</i>				
	Public Safety—Fire services				
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655,000	—	66,000	100,000
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	981,200	184,016	110,000	331,000
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport	2,605,800	516,669	97,600	285,600
3179BF	Reprovisioning of Kong Wan Fire Station	Cat. B	—	—	31,400 †
	Sub-total	4,242,000	700,685	273,600	748,000
Quarters—Internal security					
3064JA	Construction of Disciplined Services Quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O	1,625,000	1,278,859	8,000	15,000
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800	324,050	4,000	2,000
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	1,035,200	111,078	135,000	205,000
3068JA	Construction of Departmental Quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan	533,100	267,510	65,500	15,000
3073JA	Redevelopment of Western Police Married Quarters Site	2,020,000	3,526	18,500	92,200
	Sub-total	5,818,100	1,985,023	231,000	329,200

†3179BF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,213,200,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$31,400,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Security—Cont'd.</i>				
	Support—Boundary facilities (other than road works)				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900	7,737,233	5,000	25,000
	Sub-total	8,811,900	7,737,233	5,000	25,000
	<i>Social Welfare</i>				
	Social Welfare—Multi-purpose/ Miscellaneous				
3001SG	Purchase of welfare premises	20,000,000	44,197	106,500	788,550
	Sub-total	20,000,000	44,197	106,500	788,550
	<i>Health</i>				
	Health—Clinics				
3072MC	Enhancement of Public Health Laboratory Centre	200,000	42,486	74,000	24,200
3073MC	Health centre and social welfare facilities building in Siu Sai Wan	616,800	33,966	65,000	172,000
3077MC	General outpatient clinic and child assessment centre at Ko Chiu Road	Cat. B	—	—	15,700 †
	Sub-total	816,800	76,452	139,000	211,900
	Health—Hospitals				
3115MH	Expansion of Lai King Building in Princess Margaret Hospital—preparatory works	104,000	62,449	10,000	10,000
3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	8,620,000	386,564	550,000	900,000
3117MH	Expansion of Lai King Building in Princess Margaret Hospital—site formation and foundation works	408,400	68,937	102,200	95,000
3004MI	Expansion of North District Hospital—preparatory works	481,300	116,348	204,000	20,000
3005MI	Expansion of North District Hospital—site formation and foundation works	2,141,000	413,266	700,000	400,000

†3077MC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,029,400,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$15,700,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Health—Cont'd.</i>				
	Health—Hospitals—Cont'd.				
3070MM	Redevelopment of Queen Mary Hospital, phase 1.....	13,556,000	2,047,819	1,630,000	2,010,000
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District.....	1,780,400	323,790	317,000	640,000
3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—main works	21,978,800	—	2,200	380,000
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	7,452,100	1,036,998	1,264,000	1,331,000
3085MM	Hospital Authority Supporting Services Centre	3,788,000	329,211	656,000	1,100,000
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	2,729,700	1,510,790	47,000	280,000
3087MM	New Acute Hospital at Kai Tak Development Area—main works	30,441,100	151,020	389,900	1,091,000
3092MM	New Acute Hospital at Kai Tak Development Area—preparatory works	769,300	504,200	4,100	1,200
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231,100	784,008	22,400	1,800
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works	5,356,800	2,515,752	350,000	120,000
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works	1,725,000	954,269	395,000	60,000
	Sub-total	102,563,000	11,205,421	6,643,800	8,440,000
	Health—Others				
3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2,005,000	76,839	80,000	160,000
	Sub-total	2,005,000	76,839	80,000	160,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Miscellaneous</i>				
	Fitting out—Others				
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport.....	2,624,500	52,739	106,000	540,000
3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	341,100	8,113	25,000	110,000
	Sub-total	2,965,600	60,852	131,000	650,000
	Government Offices— Intra-governmental services				
3074KA	Construction of West Kowloon Government Offices.....	4,742,500	3,607,788	3,200	3,200
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900	874,668	15,000	10,200
3120KA	Building a Government Data Centre Complex.....	2,251,700	1,338,779	460,000	120,600
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction	2,281,000	1,441,535	110,000	85,000
3122KA	Inland Revenue Tower in Kai Tak Development.....	3,600,000	2,364,698	580,000	120,000
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes ...	234,200	157,684	2,200	2,000
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	5,228,400	830,761	460,000	1,224,900
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan	3,252,800	252,979	240,000	800,000
3130KA	Immigration Headquarters in Tseung Kwan O	6,806,000	1,571,779	2,271,000	1,296,800
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157,500	151,463	165,000	382,700

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
<i>Miscellaneous—Cont'd.</i>					
Government Offices— Intra-governmental services— Cont'd.					
3141KA	Expansion of the Legislative Council Complex.....	1,562,600	—	76,800	581,200
	Sub-total	33,195,600	12,592,134	4,383,200	4,626,600
Support—Intra-governmental services					
3069GI	Provision of Air Traffic Control Facilities to support the Three- Runway System at the Hong Kong International Airport	1,902,900	563,061	233,000	287,000
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	281,500	15,177	13,000	19,000
3071GI	Redevelopment of Hong Kong Correctional Services Academy Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley	Cat. B	—	—	36,600 †
	Sub-total	2,184,400	578,238	246,000	342,600
Support—Others					
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices- cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900	631,507	1,000	4,000
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	131,114	6,000	8,000
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585,000	127,684	240,000	570,000
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	2,862,700	2,292,314	38,000	30,000

†3071GI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$462,500,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$36,600,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Others—Cont'd.				
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development.....	881,900	138,009	90,000	200,000
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	189,700	24,500	23,000	45,000
3190GK	Flight Simulator Training Centre of the Government Flying Service	112,100	52,123	27,000	10,000
3193GK	Kwun Tong Composite Development Project.....	4,544,600	—	104,900	157,400
3195GK	Joint-user Complex at Site G2, Anderson Road Quarry	2,025,000	—	10,000	31,400
3197GK	Joint-user Complex with Market in Area 67, Tseung Kwan O	Cat. B	—	—	36,600 †
	Sub-total	13,974,200	3,397,251	539,900	1,092,400
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	2,437,380	2,334,080 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	—	—	174,670	175,150 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	1,351,390	1,374,540 ¶
	Sub-total	—	—	3,963,440	3,883,770
	Works completed, cancelled or curtailed.....	—	—	82,400	—
	<i>Head 703: total.....</i>	288,942,500	66,497,971	26,436,940	31,517,020

†3197GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,425,900,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$36,600,000 in 2023–24.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2023–24.