

**CAPITAL WORKS RESERVE FUND  
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
	<b>Head 706—Highways</b>				
	<b>Infrastructure</b>				
	<b>Transport—Footbridges/ pedestrian tunnels</b>				
6157TB	Centre Street escalator link (stage 1) ...	60,700	54,940	4,000	1,523
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road .....	183,850	166,082	16,698	800
6168TB	Lift and pedestrian walkway system at Waterloo Hill .....	116,700	63,721	400	899
6170TB	Braemar Hill Pedestrian Link .....	682,600	41,542	80,047	92,687
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung .....	239,400	114,163	3,250	4,000
6178TB	Lift and pedestrian walkway system between Castle Peak Road and Kung Yip Street, Kwai Chung.....	584,400	90,917	56,000	40,102
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung.....	249,400	91,434	10,500	10,300
6188TB	Footbridge near MTR Kowloon Bay Station Exit B .....	173,500	84,245	35,723	21,838
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B.....	49,000	17,221	9,600	6,800
6197TB	Pedestrian walkway system between Hing Shing Road and Tai Wo Hau Road .....	Cat. B	—	—	7,097 †
6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road .....	141,100	—	9,210	29,160
6200TB	Footbridge near MTR Kowloon Bay Station Exit A .....	175,800	—	23,000	42,000
6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin .....	88,800	—	5,170	19,814
6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung.....	135,300	—	9,200	34,692
	Sub-total .....	2,880,550	724,265	262,798	311,712

†6197TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$209,300,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$7,097,000 in 2023–24.

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<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Interchanges/ bus termini</b>				
6076TI	Bus-bus interchanges on Tuen Mun Road.....	205,300	188,390	1,580	105
6087TI	Improvement works at Tsuen Tsing Interchange .....	Cat. B	—	—	20,000 †
	Sub-total.....	205,300	188,390	1,580	20,105
	<b>Transport—Railways</b>				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section.....	493,500	403,886	—	5,634
6045TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section.....	685,100	309,081	—	58,249
6051TR	Shatin to Central Link—design and site investigation.....	2,407,500	2,362,882	5,000	1,000
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation .....	2,782,600	2,706,811	200	105
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works .....	70,405,000	68,659,677	681,569	19,520
6056TR	South Island Line (East)—essential public infrastructure works.....	1,213,200	996,028	300	800
6057TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of non-railway works .....	16,015,000	15,602,557	92,428	8,170
6061TR	Shatin to Central Link—construction of railway works—remaining works .....	74,130,100	63,604,660	1,593,800	866,900
6062TR	Shatin to Central Link—construction of non-railway works—remaining works .....	7,350,100	6,079,263	123,800	234,300
6063TR	Shatin to Central Link—construction of railway works—advance works ..	7,102,600	6,727,588	34,200	18,500
6064TR	Shatin to Central Link—construction of non-railway works—advance works .....	1,448,200	1,329,525	8,000	2,000
	Sub-total.....	184,032,900	168,781,958	2,539,297	1,215,178

†6087TI Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,103,600,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$20,000,000 in 2023–24.

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<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads</b>				
6461TH	Central Kowloon Route— main works .....	42,363,900	12,232,975	4,210,000	<b>3,994,400</b>
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link.....	36,038,900	29,786,718	400,000	<b>50,000</b>
6582TH	Central Kowloon Route— consultants' design fees and site investigations.....	206,900	194,967	1,440	<b>4,229</b>
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung .....	1,774,400	1,101,981	83,896	<b>73,145</b>
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 ...	4,320,000	3,545,302	27,000	<b>6,270</b>
6736TH	Deep Bay Link .....	4,594,600	3,449,612	—	<b>2,208</b>
6746TH	Reconstruction and improvement of Tuen Mun Road.....	6,804,300	6,610,254	3,945	<b>105</b>
6766TH	Retrofitting of noise barriers on Po Lam Road North.....	376,000	45,410	51,000	<b>90,000</b>
6798TH	Improvement to Pok Oi Interchange ....	271,300	262,878	6,500	<b>1,922</b>
6804TH	Retrofitting of noise barriers on Tai Po Road (Sha Tin Section).....	851,800	209,877	90,000	<b>44,000</b>
6806TH	Dualling of Hiram's Highway from Marina Cove to Sai Kung Town.....	Cat. B	—	—	<b>26,114 †</b>
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)....	786,200	507,608	1,000	<b>1,392</b>
6817TH	Retrofitting of noise barriers on Po Ning Road .....	241,700	29,032	32,350	<b>61,250</b>
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section.....	1,967,900	1,905,068	100	<b>9,544</b>
6832TH	Retrofitting of noise barriers on Long Tin Road .....	304,000	84,597	53,000	<b>55,500</b>
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation.....	621,900	496,889	1,869	<b>244</b>
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road .....	25,047,200	23,565,680	52,837	<b>20,531</b>

†6806TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,208,900,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$26,114,000 in 2023–24.

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<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures.....	35,895,000	33,550,706	256,732	<b>37,890</b>
6846TH	Tuen Mun–Chek Lap Kok Link— detailed design, site investigation and advance works .....	1,909,600	1,841,964	1,370	<b>198</b>
6850TH	New Wang Tong River Bridge .....	99,700	18,137	18,000	<b>16,200</b>
6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road— Lam Tei and Fuk Hang Tsuen Lane) .....	72,800	—	5,400	<b>27,300</b>
6853TH	Widening of Castle Peak Road— Castle Peak Bay.....	755,200	114,756	115,000	<b>128,390</b>
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1) .....	845,800	769,527	11,588	<b>3,395</b>
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road .....	472,000	45,969	105,765	<b>98,377</b>
6857TH	Tuen Mun–Chek Lap Kok Link— construction works .....	44,798,400	40,039,109	191,872	<b>29,349</b>
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road .....	432,300	135,334	67,277	<b>22,475</b>
6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court) .....	180,100	—	24,500	<b>52,700</b>
6875TH	Noise enclosures at Gascoigne Road Flyover .....	482,400	31,724	96,331	<b>216,497</b>
6885TH	Route 11 (section between Yuen Long and North Lantau)— investigation study.....	319,000	11,137	29,000	<b>81,510</b>
6890TH	Upgrading of Nim Wan Road (North) and Deep Bay Road— Investigation and Detailed Design....	106,500	—	5,200	<b>13,800</b>
6893TH	Improvement of Lion Rock Tunnel—First Stage Design and Site Investigation.....	Cat. B	—	—	<b>25,000 †</b>

†6893TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$250,100,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$25,000,000 in 2023–24.

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<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6894TH	Tsing Yi–Lantau Link— investigation and detailed design.....	Cat. B	—	—	60,000 †
	Sub-total.....	212,939,800	160,587,211	5,942,972	5,253,935
<b>Transport—Traffic control</b>					
6029TC	Installation of Additional Traffic Detectors, Speed Map Panels and Journey Time Indication Systems ...	262,700	166,815	15,400	40,615
	Sub-total.....	262,700	166,815	15,400	40,615
<b>Block allocations</b>					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	1,083,520	1,179,470 ¶
6101TX	Universal Accessibility Programme.....	—	—	590,000	717,000 ¶
	Sub-total.....	—	—	1,673,520	1,896,470
	<b>Works completed, cancelled or curtailed.....</b>	—	—	4,656	—
	<i>Head 706: total.....</i>	400,321,250	330,448,639	10,440,223	8,738,015

†6894TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$730,000,000 is planned to start in the fourth quarter of the 2022–23 financial year, with an estimated expenditure of \$60,000,000 in 2023–24.

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2023–24.