

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities—Cultural facilities				
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre	133,100	103,567	7,000	10,763
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park	60,900	21,955	1,000	29,045
	Sub-total	194,000	125,522	8,000	39,808
	Recreation, Culture and Amenities—Mixed amenity packages				
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre.....	46,900	42,543	3,230	1,127
	Sub-total	46,900	42,543	3,230	1,127
	Recreation, Culture and Amenities—Open spaces				
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade	49,700	39,408	2,800	2,500
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	90,100	74,729	3,000	12,371
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	62,500	43,259	2,110	12,431
7473RO	The establishment of an agricultural park in Kwu Tung South— Phase 1	176,600	45,125	62,032	39,000
7482RO	Improvement works at Mui Wo, phase 2 stage 2	Cat. B	—	—	65,546 †

†7482RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$970,300,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$65,546,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities—Open spaces—Cont'd.				
7483RO	Improvement works at Tai O, phase 2 stage 2	Cat. B	—	—	91,367 †
	Sub-total	378,900	202,521	69,942	223,215
	Recreation, Culture and Amenities—Sports facilities				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining).....	890,900	696,697	71,361	900
7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	66,900	19,819	35,463	6,579
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	240,800	228,431	10,230	1,588
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	28,200	8,392	3,000	2,000
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400	264,764	113	1,730
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare— installation of information kiosks and fitness equipment.....	7,700	5,114	100	1,640
7293RS	Cycle track between Tsuen Wan and Tuen Mun—advance works	140,900	103,326	15,000	500
7297RS	Cycle track between Tsuen Wan and Tuen Mun—Stage 2A—Tuen Mun to So Kwun Wat Section.....	Cat. B	—	—	5,000 †
	Sub-total	1,670,800	1,326,543	135,267	19,937

†7483RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$310,400,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$91,367,000 in 2023–24.

†7297RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$737,000,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$5,000,000 in 2023–24.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po.....	330,000	17,956	62,000	97,000
7343CL	Central Reclamation phase 3—engineering works.....	5,761,500	5,675,936	619	100
7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works.....	48,200	7,998	19,081	4,296
7677CL	Wan Chai development phase 2, engineering works.....	4,642,700	3,653,682	75,000	52,000
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	5,757,100	3,713,304	111,400	161,556
7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site.....	301,600	96,429	100,000	67,920
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	40,675	2,447	2,184
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport.....	370,800	330,139	40,240	421
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	17,320,100	2,744,872	2,265,000	1,836,500
7748CL	Development of Lok Ma Chau Loop—land decontamination and advance engineering works	517,600	471,499	33,877	605
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation.....	478,000	146,181	10,280	8,610
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	896,400	289,456	172,000	91,961
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	1,837,971	22,400	12,630

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—				
	Land development—Cont'd.				
7763CL	Integrated Basement for West Kowloon Cultural District—remaining works.....	17,472,300	1,151,363	1,148,892	340,029
7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works	250,600	43,855	61,257	66,780
7771CL	Site formation and infrastructure works for the development of ex-Cha Kwo Ling Kaolin Mine Site (Phase 2)	Cat. B	—	—	44,433 †
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	340,800	189,829	11,772	429
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations.....	187,200	151,223	—	757
7787CL	Hung Shui Kiu/Ha Tsuen New Development Area advance works phase 3—site formation and engineering infrastructure	Cat. B	—	—	46,412 †
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 and 4A works	553,100	334,678	2,861	250
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	449,810	7,550	5,140
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works.....	2,919,500	1,163,090	5,767	6,000
7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po.....	1,913,000	721,304	329,000	71,534
7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure	1,351,200	49,313	111,420	44,510

†7771CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$675,600,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$44,433,000 in 2023–24.

†7787CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$5,498,600,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$46,412,000 in 2023–24.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—				
	Land development—Cont'd.				
7797CL	Kai Tak development—stages 3B and 5A infrastructure works at former north apron area	2,152,800	1,159,406	103,000	40,000
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	192,000	125,863	5,860	3,298
7799CL	Tung Chung New Town Extension—detailed design and site investigation.....	729,500	338,347	27,381	18,664
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po.....	368,900	249,544	4,000	500
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400	3,266,777	731,000	148,000
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works.....	697,000	440,548	155,000	30,000
7814CL	Tung Chung New Town Extension—reclamation and advance works	20,210,000	8,270,170	2,246,330	195,000
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works.....	3,178,400	1,644,660	140,925	91,350
7817CL	Yuen Long South development—stage 1 works.....	2,372,300	—	72,500	261,250
7818CL	Development of Anderson Road Quarry site—road improvement and infrastructure works.....	2,654,400	689,250	312,100	158,740
7822CL	Kai Tak development—infrastructure for developments at the former runway and south apron	2,874,700	800,753	438,000	299,999
7823CL	Development of Lok Ma Chau Loop—Main Works Package 1—detailed design and site investigation.....	268,300	116,811	9,600	5,800
7829CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works—site formation and engineering infrastructure	Cat. B	—	—	66,325 †

†7829CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$19,128,700,000 is planned to start in the fourth quarter of the 2023–24 financial year, with an estimated expenditure of \$66,325,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—				
	Land development—Cont'd.				
7831CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po.....	331,900	58,704	67,000	73,001
7832CL	Kai Tak development—stage 5B infrastructure works at the former north apron area	1,720,100	274,287	224,000	228,000
7833CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1	135,200	9,190	7,200	29,500
7834CL	Infrastructure works for West Kowloon Cultural District, phase 1—third construction package	380,000	233,176	8,974	5,753
7835CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation.....	764,500	131,356	112,894	75,854
7842CL	Infrastructure works for Developments at Kwun Tong Action Area	614,000	—	33,593	103,700
7844CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works	264,300	44,357	99,710	23,100
7845CL	Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation.....	495,900	61,812	77,835	72,541
7846CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—detailed design and site investigation.....	395,600	33,531	45,612	45,557
7849CL	Site formation and infrastructure works for public housing development at Cha Kwo Ling Village, Kowloon East	Cat. B	—	—	19,827 †

†7849CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,046,000,000 is planned to start in the first quarter of the 2023–24 financial year, with an estimated expenditure of \$19,827,000 in 2023–24.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—				
	Land development—Cont'd.				
7851CL	Relocation of Public Works Central Laboratory to caverns.....	Cat. B	—	—	520,661 †
7854CL	Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To	200,800	8,734	35,000	76,000
7856CL	Development of Lok Ma Chau Loop—Main Works Package 1—site formation and infrastructure works.....	13,217,300	311,347	447,000	615,000
7859CL	Tung Chung New Town Extension—site formation and infrastructure works.....	19,332,900	557,876	2,128,246	1,616,977
7862CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—landscaped elevated walkway to the New Acute Hospital	168,700	2,471	15,730	34,316
7863CL	Infrastructure works for West Kowloon Cultural District, phase 1—fourth construction package	425,100	—	10,000	42,500
7864CL	First Phase Development of the New Territories North—investigation and design for San Tin/Lok Ma Chau Development Node	793,800 §	5,637	64,000	270,923
7872CL	Yuen Long South development—stage 2A works—site formation and engineering infrastructure and stages 2B and 3 works—detailed design and site investigation	4,994,400	—	81,470	523,684
7886CL	Kai Tak development—open spaces near Kai Tak River	Cat. B	—	—	67,215 †
	Sub-total	152,183,700	42,115,170	12,296,823	8,725,092

†7851CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,367,600,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$520,661,000 in 2023–24.

§7864CL The approved project estimate of the project will be increased by about \$356,200,000 to about \$1,150,000,000 subject to the approval of the Finance Committee.

†7886CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$368,500,000 is planned to start in the second quarter of the 2023–24 financial year, with an estimated expenditure of \$67,215,000 in 2023–24.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
<i>Infrastructure—Cont'd.</i>					
Transport—Footbridges/pedestrian tunnels					
7195TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)	153,500	81,437	3,390	603
7206TB	Enhancing Connectivity near MTR Kwun Tong Station with Elevated Landscaped Pedestrian Deck	213,900	3	21,052	58,892
	Sub-total	367,400	81,440	24,442	59,495
Transport—Roads					
7705TH	Sha Tin New Town, stage 2—Trunk Road T4	Cat. B	—	—	53,173 †
7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—construction	16,017,000	3,011,160	2,416,310	2,175,000
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	34,700	17,978	10,980	5,740
7822TH	Cross Bay Link, Tseung Kwan O—construction	5,625,700	2,793,460	632,100	200,000
7841TH	Trunk Road T2—investigation and design	133,600	92,853	440	375
7861TH	Widening of Tai Po Road (Sha Tin Section)—construction	2,739,700	743,380	355,910	315,000
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation	196,000	169,746	4,260	9,191
7872TH	Tseung Kwan O–Lam Tin Tunnel—main tunnel and associated works	15,093,500	11,124,013	3,375,000	71,327
7873TH	Boardwalk underneath the Island Eastern Corridor	1,682,000	18,584	286,235	438,380
	Sub-total	41,522,200	17,971,174	7,081,235	3,268,186

†7705TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$6,736,600,000 is planned to start in the third quarter of the 2023–24 financial year, with an estimated expenditure of \$53,173,000 in 2023–24.

**CAPITAL WORKS RESERVE FUND
(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2022	Revised estimate 2022–23	Estimate 2023–24
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	<i>Miscellaneous</i>				
	Support—Intra-governmental services				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100	55,672	20	488
	Sub-total	59,100	55,672	20	488
	Support—Others				
7188GK	Government Flying Service Kai Tak Division.....	469,100	332,379	38,580	14,270
	Sub-total	469,100	332,379	38,580	14,270
	Block allocations				
7014CX	Rural Public Works Programme	—	—	160,800	161,100 ¶
7016CX	District Minor Works Programme	—	—	344,170	340,960 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	255,320	421,370 ¶
	Sub-total	—	—	760,290	923,430
	Works completed, cancelled or curtailed	—	—	24,743	—
	<i>Head 707: total</i>	196,892,100	62,252,964	20,442,572	13,275,048

¶

Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2023–24.